



GOVERNMENT OF SIERRA LEONE

**GOVERNMENT BUDGET  
and  
STATEMENT OF ECONOMIC AND  
FINANCIAL POLICIES**

*For the Financial Year 2024*

**Theme: “Restoring Macroeconomic Stability while  
Protecting the Poor and Vulnerable”**

Delivered by

**SHEKU AHMED FANTAMADI BANGURA**

*Minister of Finance*

**In the Chamber of Parliament**

TOWER HILL, FREETOWN

**on**

**Friday, 10<sup>th</sup> November, 2023**

**at**

**10:00 a.m.**

## **ACRONYMS**

AfDB	African Development Bank
ASYCUDA	Automated System for Customs Data
BADEA	Arab Bank for Economic Development in Africa
BSL	Bank of Sierra Leone
BTR	Biennial Transparency Report
CDDP	Community Driven Development Project
CISA	Central Intelligence and Security Agency
CITES	Convention on International Trade in Endangered Species of Wild Fauna and Flora
CLSG	Côte d'Ivoire, Liberia, Sierra Leone and Guinea
COVID	Coronavirus Disease
CRW	Crisis Response Window
CSA	Climate-Smart Agriculture
DSTI	Directorate of Science, Innovation and Technology
EBID	ECOWAS Bank for Investment and Development
ECF	Extended Credit Facility
EDSA	Electricity Distribution and Supply Agency
EMIS	Education Management Information System
EU	European Union
EXIM	Export-Import
FAO	Food and Agricultural Organisation
FCDO	Foreign, Commonwealth and Development Office
FDI	Foreign Direct Investment
FY	Fiscal Year
GDP	Gross Domestic Product
GPWs	Green Public Works
GST	Goods and Services Tax
ICT	Information and Communication Technology
IFAD	International Fund for Agricultural Development
IFMIS	Integrated Financial Management Information System
IMF	International Monetary Fund
IPPs	Independent power providers
IsDB	Islamic Development Bank
MDA	Ministries, Departments and Agencies
MEGs	Micro Enterprise Groups
MoPED	Ministry of Planning and Economic Development
MoU	Memorandum of Understanding
MRV	Measurement, Reporting, and Verification
MTNDP	Medium-Term National Development Plan
MTRS	Medium-Term Revenue Strategy
NCRA	National Civil Registration Authority
NIB	National Investment Board
NLe	New Leone

NPPA	National Public Procurement Authority
NRA	National Revenue Authority
OBRS	Online Business Registration System
OCDS	Open Contracting Data Standards
OFID	OPEC Fund for International Development
ONS	Office of National Security
OPEC	Oil Producing Exporting Countries
PFM	Public Financial Management
PHU	Peripheral Health Unit
PIM	Public Investment Management
PIMA	Public Investment Management Assessment
PIMIS	Public Investment Management Information System
PIP	Public Investment Programme
PPP	Public Private Partnership
PSSNYE	Productive Social Safety Net and Youth Employment
PWD	Person With Disability
RACODI	Rapid Community Development Initiative
RESPITE	Regional Emergency Solar Power Intervention Project
RGPs	Rural Growth Poles
SAGs	Self-Affinity Groups
SALWACO	Sierra Leone Water Company
SDGs	Sustainable Development Goals
SEZs	Special Economic Zones
SLDP	Sierra Leone Disability Project
SLEDP	Sierra Leone Economic Diversification Project
SLRA	Sierra Leone Roads Authority
SME	Small and Medium-sized Enterprises
SMEDA	Small and Medium Enterprises Development Agency
SOEs	State-Owned Enterprises
SPV	Special Purpose Vehicle
SSN	Social Safety Net
TSA	Treasury Single Account
UHC	Universal Health Coverage
WAIFEM	West African Institute for Financial and Economic Management
WAMI	West African Monetary Institute
WASH	Water, Sanitation and Hygiene

## **TABLE OF CONTENTS**

<b>INTRODUCTION</b> .....	1
<b>MACROECONOMIC DEVELOPMENTS AND BUDGETARY PERFORMANCE IN 2023 AND OUTLOOK</b> .....	3
Macroeconomic Developments in 2023.....	3
Budgetary Performance in 2023.....	4
Medium-Term Economic Outlook.....	5
<b>POLICY PRIORITIES OF THE 2024 BUDGET</b> .....	5
<b>STRATEGIES FOR ACHIEVING THE 2024 BUDGET POLICY PRIORITIES</b> .....	6
<b>Improving the Management of Public Finances to Stabilise the Economy</b> .....	6
Intensifying Domestic Revenue Mobilisation.....	6
Innovative Financing: Maximising Revenues from the Management of our Mineral Resource Wealth.....	8
Revenue Mobilisation by the Local Councils.....	8
Expenditure Control and Management.....	9
Improving Sustainability of the Government Wage Bill.....	9
Rationalising Recurrent and Domestic Capital Expenditure.....	10
Improving the Sustainability of Public Debt.....	11
Monetary and Exchange Rate Policies.....	12
<b>FEED SALONE: BOOSTING AGRICULTURAL PRODUCTION AND PRODUCTIVITY TO ACHIEVE FOOD SELF-SUFFICIENCY</b> .....	12
Development of Agro-Ecological Zones.....	13
Sustaining Support to Smallholder Farmers through the e-Voucher Platform.....	14
Investing in Agricultural Research, Innovation and Extension Services.....	14
Enhancing Access to Agricultural Finance.....	14
Promoting Institutional Feeding.....	15
Improving productivity in the Fisheries Sector to Support the Feed Salone Programme.....	15
<b>CONSOLIDATING HUMAN CAPITAL DEVELOPMENT INTERVENTIONS</b> .....	15
Primary and Secondary Education.....	16
Technical and Higher Education.....	16
Improving Health Care Services.....	17
<b>MITIGATING THE IMPACT OF THE MULTIPLE SHOCKS ON THE POOR AND VULNERABLE (SOCIAL SAFETY NETS)</b> .....	17
Scaling Up Cash Transfers to the Extremely Poor.....	18

Labour Intensive Public Works Programme.....	18
Support to Micro Enterprise Groups and Self Affinity Groups.....	19
Climate Change Mitigation for Poor and Vulnerable Farmers in Rural Communities.....	19
School Feeding.....	19
Public Transportation.....	20
Free Health Care Initiative.....	20
MUNAFI Microfinance Scheme.....	20
Salary Increase for Civil Servants in Grades 1-6.....	20
<b>INVESTING IN INFRASTRUCTURE, TECHNOLOGY AND INNOVATION</b> ....	20
In the Road Sector.....	21
In the Energy.....	21
Improving access to water in several communities .....	22
In the Information and Communications Technology Sector.....	22
<b>SUPPORTING PRIVATE SECTOR DEVELOPMENT FOR JOB CREATION</b> .....	22
Implementing Business Regulatory Reforms.....	22
Building the Capacity of SMEs.....	22
Improving Access to Finance.....	22
Establishment of the Special Economic Zones (SEZs).....	23
<b>YOUTH EMPLOYMENT PROGRAMMES</b> .....	23
Youth in Fisheries.....	23
Youth in Agriculture.....	24
Life Skills Programme.....	24
<b>IMPROVING FINANCIAL GOVERNANCE</b> .....	24
Enhancing Transparency in Public Procurement.....	25
Improving the Governance of SOEs.....	25
<b>ADDRESSING CLIMATE CHANGE RISKS AND CLIMATE FINANCING</b> ....	26
<b>REVAMPING PUBLIC ADMINISTRATION</b> .....	27
<b>THE 2024 BUDGET</b> .....	28
Domestic Revenue and Grants.....	28
Expenditure Priorities and Budget Allocations.....	28
Wages and Salaries.....	29
Debt Service payments.....	30
Non-Interest Recurrent and Capital Expenditures.....	30
<b>RISKS TO THE IMPLEMENTATION OF THE 2024 BUDGET</b> .....	37
<b>CONCLUSION</b> .....	37

## **MR. SPEAKER, HONOURABLE MEMBERS**

I rise to move that the Bill entitled “The Appropriation Act 2024”, being an Act to authorise expenditure from the Consolidated Revenue Fund for the services of Sierra Leone for 2024, be read the first time”.

### **I. INTRODUCTION**

Mr. Speaker, Honourable Members, the last two years have been very challenging for policy makers all over the world, more so in low-income countries, including Sierra Leone, where development needs are very high in the midst of limited fiscal space and high vulnerability to external shocks. The external environment has not been favourable as the recovery of the global economy is losing momentum due to the slowdown of the Chinese economy, disruptions of energy and food markets caused by the Russia-Ukraine crisis and the impact of tighter monetary policy to fight global inflation. The situation is being exacerbated by heightened geo-political tensions, economic fragmentation and climate change risks.

2. Mr. Speaker, Honourable Members, the October edition of the World Economic Outlook projected global economic growth to continue to slow down from 3.5 percent in 2022 to 3.0 percent in 2023 and 2.9 percent in 2024. This was after the strong recovery of 6.0 percent in 2021. Growth in advanced economies is slowing down, especially in the Euro Area, which is more exposed to the Russia-Ukraine Crisis. Economic activity in the Euro Area is projected to decelerate from 3.3 percent in 2022 to 0.7 percent in 2023 and 1.2 percent in 2024. While growth in emerging markets and developing countries is projected to be broadly stable in 2023 and 2024 at 4.0 percent, the Chinese economy, our major trading partner, is weakening due to problems in the property and real estate sector. Growth in Sub-Saharan Africa is also expected to fall for the second year in a row to 3.3 percent in 2023 before returning to 4.0 percent in 2024, reflecting weak global economic growth, mounting debt levels, high inflation and interest rates and exchange rate pressures.

3. Mr. Speaker, Honourable Members, although global inflationary pressures are easing from the record levels in 2022, inflation is still relatively high. Global inflation is projected to fall from 8.7 percent in 2022 to 6.9 percent in 2023 and 5.8 percent in 2024. Despite this, commodity prices remain volatile-a major risk to the downward trend in inflation.

4. Global oil prices have been fluctuating with an increasing trend, averaging around US\$94.0 per barrel from January to September 2023. Repeated cuts in supply by OPEC Plus members could see prices average above US\$ 90 per barrel in 2023.

5. Food prices remain elevated and could be further disrupted by an escalation of the war in Ukraine, inflicting greater hardship on many low-income countries, including Sierra Leone. Rice prices continued their upward trend throughout the year-averaging around US\$ 495.0 in January to US\$ 620 per metric ton in September 2023. Fortunately, iron ore prices have averaged around US\$120.0 per metric ton and are projected to stay elevated for the rest of the year, following flooding in one of Brazil's biggest iron ore mines.

6. Mr. Speaker, Honourable Members, these adverse global developments and general economic uncertainty have contributed to a difficult socio-economic situation in Sierra Leone characterized by weak economic growth, limited fiscal space, higher inflation, high debt burden and sharp depreciation of the Leone. These, in turn, have translated into high cost of living with adverse implications for food security in our country.

7. In July this year, I presented a Supplementary Budget aimed at bringing back public finances to a sustainable path, and maintaining the recovery from the ongoing war in Ukraine and other related shocks. However, large debt service payments combined with high inflation and exchange rate pressures on the budget have narrowed the policy choices and presented difficult policy tradeoffs.

8. Mr. Speaker, Honourable Members, despite the difficult external environment, our programme with the International Monetary Fund (IMF) remains on track. The delayed sixth and seventh reviews of the Extended Credit Facility (ECF) were jointly approved by the IMF Executive Board in June 2023, triggering the disbursement of US\$20 million. Despite the limited fiscal space, we continued to support the Free Quality School Education (FQSE) Programme and infrastructure development, including the completion of key roads. We made progress on fiscal consolidation by instilling fiscal discipline in the management of public expenditures, which enabled us to fulfill two out of the three quantitative performance criteria for the eighth review of the ECF. We also implemented all the prior actions and structural benchmarks. This improved programme performance has paved the way for the staff level agreement on the conclusion of the eighth review, which is now awaiting approval by the IMF Executive Board in late November 2023. The successful completion of the eighth review will trigger the immediate disbursement of US\$20 million and the commencement of discussions on a successor programme with the IMF in 2024.

9. With support from the World Bank, we also implemented wide-ranging sectoral reforms in lands, labour, education, mining, public procurement, revenue administration and digitalization. These and many more, will lay the foundation for sustainable, resilient and inclusive growth in the medium-term.

10. Mr. Speaker, Honourable Members, it is, however, disheartening to report that despite these efforts, successive and repeated shocks have exposed the underlying vulnerabilities of our food supply systems to the volatility of the global food market. The ensuing high cost of living has pushed several households into food insecurity. This is untenable and therefore demands unprecedented and innovative solutions.

11. Against the backdrop of global economic uncertainty, high cost of living and food insecurity, there is an urgent need to **restore macroeconomic stability while protecting the poor and vulnerable**, hence the theme of the 2024 Government Budget.

12. Mr. Speaker, Honourable Members, before elaborating on Government's policy priorities and strategies for addressing the above-mentioned challenges, please allow me to provide a brief review of the domestic macroeconomic developments and budgetary performance for 2023, as well as the medium-term outlook of the economy.

## **II. MACROECONOMIC DEVELOPMENTS AND BUDGETARY PERFORMANCE IN 2023 AND OUTLOOK**

### **Macroeconomic Developments in 2023**

13. Mr. Speaker, Honourable Members, after recovering strongly from the COVID-19 pandemic with a growth rate of 4.1 percent in 2021, the Sierra Leone economy slowed down to 3.5 percent in 2022. The economy is projected to grow moderately by 2.7 percent in 2023. The uncertain global economic environment, coupled with high food and energy prices continued to weigh on economic growth in 2023.

14. Inflationary pressures persisted throughout 2023, reflecting imported inflation, domestic food supply shocks, adjustment in fuel prices, and continuous depreciation of the exchange rate. Inflation surged to 54.5 percent in September 2023, from 37.1 percent in December 2022.

15. Mr. Speaker, Honourable Members, total value of exports increased by 16.1 percent to US\$ 659.2 million during the first half of 2023 relative to the same period in 2022. Of this, mineral exports amounted to US\$ 584.7 million, with iron ore exports increasing by 54.7 percent to US\$ 391.0 million.

16. The total import bill decreased marginally by 0.4 percent to US\$ 968.6 million in the first half of 2023 relative to the same period in 2022. The value of rice and petroleum imports amounted to US\$92.1 million and US\$305.7 million, respectively. The combined value of rice and petroleum imports, accounted for 41percent of the total import bill for the review period.

17. The trade deficit narrowed significantly to US\$ 309.4 million in the first half of 2023 from US\$404.9 million in the corresponding period in 2022, reflecting mainly the strong growth in mineral exports.



18. Gross international reserves of the Bank of Sierra Leone amounted to US\$432.9 million (equivalent to 3.0 months of imports) as at end October 2023. The depreciation of the Leone moderated to 17.2 percent between January and October 2023 compared to 39.1 percent in 2022. Policy actions taken by the Bank of Sierra Leone to stabilise the exchange rate include:

- (i) the removal of administrative barriers in the foreign exchange market;
- (ii) the amendment of the BSL Act, 2019 to permit the use of currencies other than the Leone in selected transactions in Sierra Leone; and
- (iii) the announcement effect of the decision to permit lending in foreign currency by commercial banks on a case-by-case basis.

19. The stock of public debt increased slightly by 5.5 percent to NLe53.9 billion as at end June 2023 from NLe51.1 billion as at end December 2022. Domestic debt increased by 13.4 percent to NLe18.2 billion, while foreign debt increased marginally by 0.2 percent to NLe35.7 billion as at end June 2023. The increase in domestic debt was driven mainly by increased domestic borrowing.

### **Budgetary Performance in 2023**

20. Mr. Speaker, Honourable Members, **total domestic revenue** collected during January to June 2023 amounted to NLe4.6 billion (5.9 percent of GDP), recording a shortfall of NLe166.4 million. The underperformance in income taxes, goods and services tax (GST) and customs and excise duties contributed to the shortfall. This was due to election-related uncertainty, weak economic activities and delay in fuel pump price adjustment. Total domestic revenue will amount to NLe10.6 billion (13.1 percent of GDP) by the end of 2023.

21. Total **grants** received from development partners amounted to NLe1.1 billion comprising wholly project grants. The World Bank is expected to disburse US\$65 million as budget support in December 2023. Total grants are projected to reach NLe3.7 billion (4.7 percent of GDP) in 2023.

22. Mr. Speaker, Honourable Members, **total expenditure and net lending** for January to June 2023 amounted to NLe9.7 billion (12.3 percent of GDP) and was within budgeted amounts. The savings of NLe38 million was due to lower-than-budgeted wages and salaries, interest payments and subsidies and transfers, which more than offset overrun in domestic capital expenditure. Higher inflation and exchange rate depreciation contributed to the overrun in domestic capital expenditure. Total expenditures and net lending are projected to amount to NLe18.3 billion (23.3 percent of GDP) by end of the year.

23. Mr. Speaker, Honourable Members, the **overall budget deficit**, excluding grants is estimated at 6.4 percent of GDP. The deficit, including grants, is estimated at 5.1 percent of GDP as at end June 2023. The deficit was financed mainly by borrowing from the domestic banking system.

## Medium-Term Economic Outlook

24. Mr. Speaker, Honourable Members, the Sierra Leone economy is expected to remain resilient over the medium-term. Growth is projected to increase to 4.7 percent in 2024 and 5.2 percent in 2025, driven by increased investment in agriculture, mining, and continued recovery in the services sector.

25. Inflation is expected to ease to 23 percent by end 2024 and further decline over the medium-term as the tight monetary policy stance is sustained and supported by prudent fiscal policy. The anticipated decline in global food and energy prices and increases in domestic food supply will also contribute to lowering inflationary pressures.

26. The current account deficit is projected to shrink to 4.2 percent of GDP in 2024 and further to 2.9 percent of GDP in 2025, as the trade deficit narrows. Official foreign reserves are programmed to stay above 3.0 months of imports cover in the medium-term, supported by official inflows and private transfers.

27. The exchange rate is expected to depreciate by the difference between inflation in Sierra Leone and that of our major trading partners. Given the projected decline in inflation, the depreciation of the Leone is expected to moderate in 2024 and the medium-term.

28. However, the outlook of the economy is susceptible to several significant downside risks. These include spillovers from ongoing geo-political tensions, economic fragmentation, escalation of the Russia-Ukraine crisis, prolonged weakening of the Chinese economy, potential collapse of the prices of our key export commodities, continuous depreciation of the exchange rate, and declining international donor support. Moreover, an escalation of the Israeli-Palestine conflict poses a major threat to global economic cooperation, which could also significantly weigh on global growth prospects.

## IV. POLICY PRIORITIES OF THE 2024 BUDGET

29. Mr. Speaker, Honourable Members, the difficult and uncertain global economic environment and spillovers to our economy, combined with policy slippages have translated into a challenging macroeconomic situation, which in turn have led to an increase in the cost of living. Taking these developments into consideration, the 2024 Budget will seek to:

- i. **improve the management of public finances and enhance the effectiveness of monetary and exchange rate policies** to reduce inflation, stabilize the exchange rate to lower the cost of living, thereby protecting the poor and vulnerable;
- ii. **support the implementation of the Feed Salone programme** to improve agricultural productivity for food self-sufficiency;

- iii. **expand Social Safety Nets** to cushion the impact of the multiple shocks on the poor and vulnerable;
- iv. **consolidate Human Capital Development interventions** in education and health in order to improve the quality of life of the people especially women, children and the youth;
- v. **continue to invest in infrastructure and technology** to improve the competitiveness of the economy and create employment opportunities;
- vi. **support and promote private sector development** for sustainable economic growth and job creation;
- vii. **support the implementation of appropriate climate adaptation and mitigation measures** to minimize the impact of climate change on livelihoods; and
- viii. **support the revamping of public administration** to improve the efficiency of public service delivery.

## **V. STRATEGIES FOR ACHIEVING THE 2024 BUDGET POLICY PRIORITIES**

### **A. IMPROVING THE MANAGEMENT OF PUBLIC FINANCES TO STABILIZE THE ECONOMY.**

30. Mr. Speaker, Honourable Members, there is an urgent need to strike an appropriate balance between revenue effort and expenditure management to reduce the budget deficit and Government borrowing from the banking system, thereby helping to arrest the rate of exchange rate depreciation and lower inflation. In addition, enhanced fiscal discipline will create the fiscal space needed to increase spending on Government priorities.

31. Mr. Speaker, Honourable Members, to achieve this balance requires deliberate efforts to intensify domestic revenue collection and prudently manage and control Government expenditures.

#### **Intensifying Domestic Revenue Mobilisation**

32. Mr. Speaker, Honourable Members, the development needs of Sierra Leone are huge and need to be consciously addressed, if we are to make progress in improving the competitiveness of the economy and reducing poverty. However, attempts to address these needs in a sustainable manner are severely constrained by the limited fiscal space. As part of efforts to expand the fiscal space, Government prepared the Medium-Term Revenue Strategy (MTRS), approved by Cabinet in April 2023. The implementation of the MTRS commenced with the Finance Act 2023, which was ratified by this Nobel House in July 2023.

33. In 2024, Government will continue with the implementation of the tax policy and revenue administration measures articulated in the MTRS. Accordingly, Government will implement the following tax policy measures in 2024 as espoused in the 2024 Finance Act, laid before this Nobel House on November 9, 2023:

- i. harmonization of the final withholding tax rates for capital income comprising dividends, interests, and royalties at a rate of 15 percent. Rental income tax will remain at 10 percent and Capital gains tax at 25 percent;
- ii. adjusting the GST registration threshold to NLe500,000 from NLe100,000;
- iii. increase the specific excise duty on petroleum products to a fixed rate of NLe2.40 per litre for diesel and NLe2.80 per litre for gasoline to internalize the external costs of fuels. This implies that the excise duty rate will no longer be used as an adjustor for the purpose of subsidizing fuel prices;
- iv. imposing a specific excise tax on plastics at the rate of NLe16.0 per kilogramme, to protect the environment;
- v. imposing an excise tax on gambling and casino services at a rate of 10 percent of net betting revenue;
- vi. restoring import duty on imported rice at the rate of 5 percent in 2024 to be increased to 10 percent in 2025 to support local production of rice. The proceeds of this tax will be ring-fenced in the Agricultural Development Fund and used to support the Feed Salone Programme;
- vii. restoring import duty on iron rods at 10 percent from the current rate of 5 percent and on imported cement at 20 percent from 10 percent to encourage domestic production of these imported commodities. The additional amount collected will be deposited into the Infrastructure Development Fund to support the implementation of infrastructure projects;
- viii. restoring import duty on cooking gas at 5 percent to encourage domestic production;
- ix. imposing an ad valorem export royalty on timber exports based on the value of timber products in addition to the current fixed charge of US\$3000 per container retained as a minimum; and
- x. imposing an Education Levy of one percent of the value of all contracts for the supply of goods, services and works as final withholding tax to support investments and predictable financing in the education sector.

## **Innovative Financing: Maximising Revenues from the Management of our Mineral Resource Wealth**

34. Mr. Speaker, Honourable Members, I am pleased to report to this Noble House that Government, through the Sierra Leone Mines and Minerals Development and Management Corporation has established a Special Purpose Vehicle (SPV), the Mineral Wealth Fund Sierra Leone Limited, will manage the commercial and business interest of Government. This will ensure the efficient management of our mineral resources to maximise revenues from the mining sector. Under this arrangement, Government will no longer depend only on the 3.0 percent royalty levied on mineral exports but will also collect revenues on the income earned by the SPV through its investments in key mining projects across the country. The revenue generated by the Corporation will be deposited into the Transformational Development Fund for the financing of transformational projects in accordance with Part VI, Sections 77-82 of the Public Financial Management (PFM) Act, 2016.

35. Mr. Speaker, Honourable Members, in tandem with the implementation of the forgoing tax policy measures, the National Revenue Authority (NRA) will implement the following revenue administration measures aimed at strengthening tax compliance:

- i. expand the annual NRA Audit Plan to cover a higher proportion of large taxpayers including those in the extractive industry;
- ii. set up and operationalise a Court to deal with tax defaulters and other revenue offences;
- iii. extend the block registration of businesses to all parts of the country;
- iv. establish an Electronic Single Window for the clearance of dutiable goods;
- v. impose fines and penalties on shipping agencies that fail to upload manifests, forty-eight hours before the arrival of vessels;
- vi. strengthening Customs Valuation through the acquisition of a Price Reference Database to support the valuation module in the ASYCUDA World;
- vii. fully deploying and exploiting the benefits of ITAS and ASYCUDA; and
- viii. strengthen the collection of non-tax revenues through rolling out of the mobile payment application to other revenue-collecting MDAs nationwide.

## **Revenue Mobilisation by the Local Councils**

36. Mr. Speaker, Honourable Members, Government will continue implementing reforms that will enhance local revenue mobilization to reduce the over-reliance of local councils on central Government for financing local

priorities. To this end, a new Fiscal Decentralisation Policy is being prepared and will be completed in 2024, paving the way for innovative and sustainable financing strategies for local development.

### **(i) Expenditure Control and Management**

37. Mr. Speaker, Honourable Members, Government remains committed to strengthening public expenditure management to create the fiscal space for priority spending. This involves improving the sustainability of the wage bill, rationalising expenditure on goods and services, strengthening the financial sustainability of state-owned utility companies, improving the management of capital expenditures and ensuring prudent management of public debt.

### **Improving Sustainability of the Government Wage Bill**

38. Mr. Speaker, Honourable Members, to improve the sustainability of the wage bill, Government is pursuing the following actions:

- i. develop a Medium-Term Wage Bill Management Strategy that introduces additional reforms to strengthen payroll management;
- ii. operationalise the Wages and Compensation Commission following the enactment of the Wages and Compensation Commission Act in April 2023. The process of appointing a Chief Executive Officer (CEO), a Deputy CEO and a Chairman of the Board commenced in September 2023 and will be completed by the end of the year;
- iii. carry out a biometric verification exercise for teachers and health workers. The United Kingdom Foreign Commonwealth and Development Office (FCDO) has committed to provide financial and technical support for the biometric verification of teachers while the European Union (EU) has indicated support for the verification of the health sector payroll;
- iv. institute workforce planning for major payroll categories to improve the controls relating to new recruitments. Workforce quotas will be set for major categories of the payroll and this will be effectively monitored during the execution of the budget;
- v. institute a moratorium on salary adjustments to all sub-vented agencies for FY2024 pending the operationalization of the Wages and Compensation Commission. The requests for salary adjustments received from sub-vented agencies have not been uniform, thus awarding these salary increases will further exacerbate the wage disparity in the public sector; and
- vi. conduct separate annual payroll budget discussions for ALL Ministries, Departments and Agencies (MDAs). This is an opportunity for the Ministry of Finance to adequately ascertain the payroll requests required by MDAs. It will also improve payroll budgeting and minimize the persistent in-year requests for recruitments and salary adjustments received during budget execution.

## **Rationalising Recurrent and Domestic Capital Expenditure**

39. Mr. Speaker, Honourable Members, Government will continue with efforts to rationalise non-salary recurrent expenditures and improve the management of capital projects especially those funded by Government to improve the credibility of the budget. The following actions will be implemented in 2024:

- i. implement baseline budgeting with technical assistance from the IMF to improve budget planning and execution;
- ii. extend the coverage of the IFMIS to additional twenty MDAs including sub-vented agencies bringing the total to ninety-eight MDAs in 2024. This is to ensure that majority of Government expenditures are processed through the IFMIS and avoid overspending and the accumulation of arrears;
- iii. continue to strengthen cash management by ensuring that cash flow forecasts approved by the Cash Management Committee form the basis of quarterly budget allocations to MDAs to avoid the accumulation of arrears; and
- iv. implement a block system of allocation for non-contractual expenditure. In order to ensure that spending by MDAs is within the budgeted limits, allocations for administrative and operating expenses such as fuel, travel, office and general supplies will be separated from allocations for contractual obligations. Allocations for administrative expenses will be made in bulk and deposited into MDAs' departmental accounts at the Bank of Sierra Leone. Allocations relating to payments to contractors will be processed and paid directly into the accounts of contractors or suppliers of goods, services and works. The Ministry of Finance will continue to capacitate Budget Officers and Budget Committees in MDAs to support the implementation of this system.

40. Mr. Speaker, Honourable Members, Government is also working towards improving the financial sustainability of State-Owned Enterprises (SoEs) especially the Electricity Distribution and Supply Authority (EDSA), by boosting its revenue collection potential through regular adjustment of electricity tariffs to reflect the cost of electricity generation and transmission. This will eliminate subsidies and reduce pressure on the budget.

41. Mr. Speaker, Honourable Members, Government is committed to strengthening the formulation and execution of the Public Investment Programme (PIP) also known as the Capital Budget. With support from the World Bank, Government will develop a Public Investment Management Information System (PIMIS). This system will provide a platform for projects to be developed in line with the Public Investment Management (PIM) cycle. It will also support efficient public investment management for both Central Government and local councils.

42. The Ministry of Planning and Economic Development (MoPED) will issue policy guidelines on the management of the PIP, spelling out clear roles and responsibilities of key institutions in relation to project identification, design, appraisal, implementation, monitoring and evaluation. Government will also develop a system to better control and monitor multi-year commitments.

### **Improving the Sustainability of Public Debt**

43. Mr. Speaker, Honourable Members, debt service payments account for an average of 25 percent of domestic revenues, thereby reducing the resources available for spending on Government priority programmes. In addition to the fiscal consolidation measures mentioned in the foregoing paragraphs, Government will pursue the following actions to improve the sustainability of public debt and create the fiscal space to scale up spending on the Big Five Game Changers:

- i. continue to introduce medium to long-term bonds to extend average maturity, in line with the updated Medium-Term Debt Strategy;
- ii. limit external borrowing in line with programme ceilings agreed with development partners;
- iii. continue to seek grant financing and borrow highly concessional loans to finance investments in key sectors of the economy, especially infrastructure;
- iv. continue to explore non-debt-creating financing models such as Public-Private Partnerships (PPPs) supported by thorough analyses of the potential fiscal risks;
- v. implement the Medium-Term Debt Strategy every year to guide public debt management;
- vi. implement the updated Arrears Clearance Strategy;
- vii. continue to improve debt reporting and transparency through the regular publication of debt and contingent liabilities of SoEs;
- viii. review the Debt Management Act to further strengthen debt management; and
- ix. deploy a contract profiling tool for the effective management of contracts with support from the African Development Bank.

44. The West African Monetary Institute (WAMI) in collaboration with the West African Institute for Financial and Economic Management (WAIFEM) is providing technical assistance in the development of the domestic debt market. This is expected to increase the capacity of domestic investors to take up more domestic debt with longer maturities.



## **Monetary and Exchange Rate Policies**

45. Mr. Speaker, Honourable Members, the Bank of Sierra Leone is committed to taking decisive actions to bring inflation down and stabilize the exchange rate. To achieve this, the BSL will:

- i. sustain the tight monetary policy stance by continuing to raise the monetary policy rate to send a strong signal of its intention to bring down inflation;
- ii. develop a framework to introduce BSL-owned instruments to support effective liquidity management operations; and
- iii. improve communication to explain monetary policy decisions, past outcomes, and actions necessary to align inflation expectations with policy objectives. This will be designed to explain basic concepts of monetary policy clearly to stakeholders in the industry and the public.

46. Mr. Speaker, Honourable Members, in addition to tightening monetary policy to lower inflation, the Bank of Sierra Leone will take the following actions to stabilise the exchange rate:

- i. continue to remove restrictions on foreign exchange transactions and simplify the rules of the interbank foreign exchange market;
- ii. with effect from January 2024, the BSL in collaboration with the relevant regulatory agencies will enforce the requirement to repatriate a minimum of 30 percent of export value into the banking system by exporters of minerals, agricultural, fisheries, forestry and forestry products;
- iii. The Bank of Sierra Leone will recommence the purchase of gold to help build foreign exchange reserves;
- iv. The BSL will monitor compliance with its directives to offshore foreign exchange brokers to trade donor funds for development projects in Sierra Leone at the daily reference market rate (BSL mid-rate); and
- v. Government will require all disbursements for donor-funded projects to be channeled through the Bank of Sierra Leone. The BSL will convert these funds at the reference market rate on the value date of the transactions. The operational accounts of projects will be held at respective commercial banks.

### **B. FEED SALONE: BOOSTING AGRICULTURAL PRODUCTION AND PRODUCTIVITY TO ACHIEVE FOOD SELF-SUFFICIENCY**

47. Mr. Speaker, Honourable Members, food accounts for 25 percent of our total import bill. The value of rice imports averages US\$200 million per year. As the global price of food, including rice continues its upward trend, the food import

bill will continue to increase, posing a threat to food security, depletion of foreign exchange reserves and further weakening of the Leone. With the increasing number of food insecure households, there is an urgent need to strengthen our food systems to achieve food self-sufficiency.

48. Mr. Speaker, Honourable Members, recognising this untenable situation, His Excellency, Brigadier (Rtd), Dr. Julius Maada Bio, declared **Feed Salone** as the flagship programme of his Government for the next five years. The goal of the Feed Salone programme is to establish a framework, involving several interventions for delivering food self-sufficiency within the shortest possible time. The key objectives of the programme are to:

- i. reduce the importation of food items, including our staple food-rice;
- ii. reduce hunger and malnutrition;
- iii. create job opportunities especially for the youth;
- iv. build resilience to climate change and food price shocks; and
- v. boost export earnings from agriculture.

### **Development of Agro-Ecological Zones**

49. Mr. Speaker, Honourable Members, to achieve these objectives, Government has identified 6 agro-ecological zones for rice production. These include:

- i. Tormabum in Bonthe District;
- ii. Gbondapi in Pujehun District;
- iii. Komrabai-Mamilla in Tonkolili District;
- iv. Senehun in Moyamba District;
- v. Rhombe-Mambolo-Kychoh in PortLoko and Kambia Districts; and
- vi. Rolakoh in the Bombali District.

50. Mr. Speaker, Honourable Members, three of these zones have been grouped into two clusters-(i) Tomabum and Gbondapi in Bonthe and Pujehun Districts and (ii) Rhombe-Mambolo and Kychoh in the Kambia and Port Loko Districts. The 2024 Budget will focus on developing these clusters into agro-industrial production and processing centres with strong private sector participation. These ecologies constitute both riverine and mangrove swamps with available water to support multiple cropping in a year. These two clusters combined, have the potential for the cultivation of 34,400 hectares of irrigated and non-irrigated rice fields, with a yield potential of 3.0 to 4.0 metric tons per

hectare compared to the current yield of 1.8 to 2.0 metric tons per hectare. In 2024, an estimated 11,000 hectares of irrigated fields will be developed for cultivation with the possibility of increasing the acreage in subsequent years and expansion to other ecological zones.

51. Mr. Speaker, Honourable Members, Government will de-risk private investment in these agro-ecological zones by investing in public infrastructure, including feeder roads leading to these zones, provision of electricity and irrigation systems. This will unlock private investment into rice production, aggregation and processing in these zones. To consolidate private investment in the agriculture sector, Government will support medium and large commercial farmers through policy and institutional reforms, including enhancing access to land as well as ensuring a stable economic environment.

### **Sustaining Support to Smallholder Farmers through the e-Voucher Platform**

52. Mr. Speaker, Honourable Members, Government will continue to provide high-yielding, climate-resilient and disease-resistant seeds, fertilisers, other agrochemicals and machine services to smallholder farmers through the e-voucher system to boost production and productivity of food crops. In this context, Government will refine the e-voucher system to improve efficiency, transparency and timely delivery of inputs to farmers. To this end, Government will expand the digital registration of farmers with a view to categorizing them for better targeting. The provision of inputs will be complemented by robust extension services to enhance farmer knowledge in the correct and efficient use of inputs and encourage them to adopt modern technologies.

### **Investing in Agricultural Research, Innovation and Extension Services**

53. Mr. Speaker, Honourable Members, Government will also scale up investment in agricultural research, innovation and extension systems to promote climate-smart agriculture and agricultural technologies for producing high-yield variety of seeds to boost resilience against climate change. This will include increasing support to the agriculture research institutions to improve data management and enhance the capacity to translate research into informed interventions.

### **Enhancing Access to Agricultural Finance**

54. Mr. Speaker, Honourable Members, Government will promote access to various forms of agricultural finance, including affordable credit facilities, agricultural insurance, minimum price guarantees and matching grants for farmers. Government will also design special initiatives to help women secure affordable loans for agriculture and encourage rural youths to establish youth farms and agribusinesses.

## **Promoting Institutional Feeding**

55. Mr. Speaker, Honourable Members, to further stimulate domestic food production and demand, Government will promote institutional feeding programmes for schools, hospitals, correctional services, fire force, the military and police. From 2024, contracts for the supply of rice to these institutions will be required to source at least 10 percent of the contract from locally produced rice. Institutions can self-produce, contract, or source locally produced and processed rice from the market in Sierra Leone. This will increase the demand for locally produced food items such as rice, thereby incentivizing farmers to produce more.

## **Improving productivity in the Fisheries Sector to Support the Feed Salone Programme**

56. Mr. Speaker, Honourable Members, the strategic objective of the fisheries sector is to scale up production and processing of fisheries and other marine products to support the Feed Salone programme for food and nutrition security and create job opportunities for the youth while mobilising resources to contribute to domestic revenues. To achieve this, Government will implement the following actions in the fisheries sector:

- i. review the Fisheries and Aquaculture Act of 2018 and accompanying Regulations of 2019 to align with emerging issues of quota management regime to attract fisheries investments. The Ministry of Fisheries and Marine Resources will sensitize fisheries operators on the provisions of the Act and Regulations;
- ii. increase the frequency of industrial fisheries patrols and surveillance per year to combat illegal, unregulated and unreported fishing activities;
- iii. accelerate the process of lifting the EU restrictions on fish exports from Sierra Leone;
- iv. increase the frequency of community surveillance patrols for artisanal fisheries to 100 per year and implement closed season for fishing trawlers to protect juvenile fishes and increase fish production;
- v. establish and support women and youth fish farmer groups for construction and management of chiefdom fish farms nationwide; and
- vi. establish and support pilot school fish farming project.

## **C. CONSOLIDATING HUMAN CAPITAL DEVELOPMENT INTERVENTIONS**

57. Mr. Speaker, Honourable Members, at the Africa Heads of State Human Capital Summit held in Dar Es Salaam, Tanzania in July this year, His Excellency, President Bio made a renewed commitment to invest in people to ensure a highly

productive, inclusive and resilient economy. To this end, Government will continue to sustain its human capital development interventions in the education and health sectors.

### **Primary and Secondary Education**

58. Mr. Speaker, Honourable Members, to expand access and improve the quality of basic and senior secondary education, including universal access for all learners Government will:

- i. sustain the Free Quality School Education (FQSE) Programme by continuing to pay tuition and public examination fees, provide teaching and learning materials and gradually expand the school feeding programme to support more children in Government and Government-assisted schools;
- ii. rehabilitate and construct additional secondary schools and classrooms and equip the science laboratories;
- iii. construct, rehabilitate, refurbish and provide furniture to Government boarding schools;
- iv. rehabilitate and construct school libraries in regional and district headquarter towns;
- v. strengthen the implementation of the integrated Education Management Information System (EMIS), including the deployment of digitized and securitized data to provide unique IDs for all learners; and
- vi. implement the Credit Scoring Framework and Code of Conduct for teachers developed by the Teaching Service Commission as an incentive to improve teacher performance.

### **Technical and Higher Education**

59. Mr. Speaker, Honourable Members, with the increasing number of pupils promoting to tertiary institutions from senior secondary schools, we must position ourselves to effectively respond to the requirements of modern education that will equip students with the relevant skills to enable them to effectively participate in the labour market. To achieve this, Government will:

- i. operationalise the Kono University of Science and Technology;
- ii. provide modern teaching and learning materials to tertiary institutions;
- iii. review the curriculum for teacher education and implement the teaching practice policy in support of the FQSE Programme;
- iv. popularise and implement the Education Sector Plan, 2022-2026;

- v. develop and implement a Dual Apprenticeship Policy; and
- vi. scale up funding for the Student Loan Scheme to target more beneficiaries.

### **Improving Healthcare Services**

60. Mr. Speaker, Honourable Members, pursuing Universal Health Coverage (UHC) through access to quality and affordable healthcare is an important component of Government's human capital development agenda. Over the past years, Government has increased budgetary spending to the health sector and expanded primary health facilities in the country. As a result, health outcomes have improved. For example, life expectancy increased from 53 years in 2017 to 61 years in 2023, while the maternal mortality ratio of 443 per 100,000 live births is lower than the Sub-Saharan Africa average of 536. These results manifest the strides that Government is making to better the lives of its citizens. To further improve the delivery of healthcare services, Government will:

- i. continue to support the Free Health Care Initiative for under-fives, pregnant women and lactating mothers;
- ii. scale up and sustain the provision of maternal, child and adolescent health services and expand sexuality education and family planning services;
- iii. support ongoing rehabilitation and expansion of secondary and tertiary hospitals and commence new hospital projects in Karene, Moyamba, Pujehun, Koindu and Zimmi;
- iv. complete the Port Loko Emergency Hospital;
- v. complete the construction and operationalise the Lumley Pediatric Hospital;
- vi. complete the ongoing construction of the eight Peripheral Health Units (PHUs) across the country;
- vii. operationalise the National Public Health Agency;
- viii. expand health service delivery through mobile clinics; and
- ix. launch the construction of a cancer diagnostic and treatment centre.

### **D. MITIGATING THE IMPACT OF THE MULTIPLE SHOCKS ON THE POOR AND VULNERABLE (SOCIAL SAFETY NETS)**

61. Mr. Speaker, Honourable Members, against the background of the high cost of living, that has pushed several thousands of people into food insecurity, Government recognises the compelling need for targeted social safety nets. In this regard, Government is working with development partners including the World Bank, European Union and Islamic Development Bank, through the National

Commission for Social Action (NaCSA), to provide much-needed support to the poor and vulnerable households across the country. Government is also implementing various social safety net programmes in other MDAs including the Ministry of Basic and Senior Secondary School Education, Social Welfare, Gender and Children's Affairs, Health and Sanitation and Youth Affairs.

### **Scaling Up Cash Transfers to the Extremely Poor**

62. Mr. Speaker, Honourable Members, Government will enhance the ongoing cash transfer programme implemented by NaCSA. With support from the World Bank-funded Productive Social Safety Net and Youth Employment (PSSNYE) Project, NaCSA has already commenced the provision of emergency cash transfers to 35,000 beneficiaries.

63. Mr. Speaker, Honourable Members, under this project, NaCSA will continue to provide cash transfers to 15,000 extremely poor households, with priority given to female beneficiaries. The project will also support 4,500 households of persons with disability. In addition, the project will support 6,000 extremely poor households in eleven districts including Kailahun, Pujehun, Bonthe, Moyamba, Kambia, Karene, Falaba, Koinadugu, Kono, Tonkolili, and Western Area Rural districts, who had previously benefitted from the Social Safety Nets (SSN) Project. These beneficiaries will receive an economic inclusion package of US\$400 per house hold. The project will also provide immediate employment for 7,000 youth in rural areas and 6,000 youth in urban areas. At least 50 percent of all youth supported will be female and 15 percent will be persons with disability (PWD). Furthermore, through the Ministry of Employment, Labour and Social Security, Government will scale up the cash transfer programme for the aged.

64. Mr. Speaker, Honourable Members, under the Government-funded Sierra Leone Disability Project (SLDP), NaCSA will provide micro-grants to 400 groups of persons with disability and will work with households that have disabled persons to establish at least 1,000 sustainable livelihoods nationwide. The targeted households, will benefit from capacity building to improve financial literacy. The intervention will also support children affected by disability, focusing on increasing access to education and nutrition.

### **Labour Intensive Public Works Programme**

65. Mr. Speaker, Honourable Members, under the Government contribution to the Community Driven Development Project (CDDP) and Rapid Community Development Initiative (RACODI), NaCSA will provide short-term employment to 15,000 youth in 2024 through the construction and rehabilitation of community schools, health and vocational centres and grain stores.

66. In partnership with city councils, NaCSA will also provide temporary employment for 2,500 rural youth engaged in tree planting and sanitation through the Green Public Works (GPWs) programme. The Productive Social Safety Net and Youth Employment Project will also provide temporary employment for 700 unskilled youth engaged in sanitation works in the Western Area.

## **Support to Micro Enterprise Groups and Self-Affinity Groups**

67. Mr. Speaker, Honourable Members, Government with support from the IsDB, through NaCSA will launch the Islamic Micro Finance Programme targeting 400 Self-Affinity Groups (SAGs) and 320 Micro Enterprise Groups (MEGs) with a total of 10,800 beneficiaries, to increase access to finance for agriculture and food systems development.

68. NaCSA will also support the construction of two Community-Managed Regional Resource Centres in Moyamba and Port Loko to serve as planning centres for all agricultural activities and three Model Markets in Sembahun, Bradford and Mabang to support agro-processing and marketing activities.

69. Under this programme, NaCSA will also provide high-quality agricultural inputs to farmer groups in Rural Growth Poles (RGPs) in the Kenema, Moyamba, Tonkolili, Port Loko and Karene districts. The inputs include seed rice, cassava and sweet potato cuttings, and livestock. The programme will also provide renewable energy solutions, water conservation and harvesting infrastructure, grain stores, markets and resource centres to micro enterprises.

## **Climate Change Mitigation for Poor and Vulnerable Farmers in Rural Communities**

70. Mr. Speaker, Honourable Members, mitigating the impact of climate change is critical for rural farming groups nationwide. In this regard, Government is funding a project on Renewable Energy for Productive Use, anchored largely on integrated water and energy management for food production. This intervention will directly benefit 28,500 poor and vulnerable women and young farmers living near solar mini-grid locations across the country. The project will establish solar-powered mini-irrigation plots, greenhouses and aquaculture ponds, and build capacity of local farmers in climate-smart food production.

71. Mr. Speaker, Honourable Members, Government in collaboration with the IsDB, through NaCSA, will also support the construction of 4 water conservation and irrigation systems. The intervention will cultivate 1,500 hectares and provide livelihoods for 550 farming groups in Lower Bambara in Kenema; Ribbi and Bagruwa in Moyamba; Kolifa-Mabang and Konike-Sanda in Tonkolili.

## **School Feeding**

72. Mr. Speaker, Honourable Members, Government will sustain the school feeding programme to encourage enrolment and retention. In the 2023/2024 school year, an estimated 800,000 school children will benefit from the school feeding programme for 180 days at a cost of NLe7.0 per child. The programme will cover an additional 100,000 school children each year in the subsequent school years. In addition, the World Bank under the Crisis Response Window (CRW) is also supporting school feeding, covering 114,000 children in three districts - Bonthe, Kenema and Karene districts.



## **Public Transportation**

73. Mr. Speaker, Honourable Members, to further demonstrate Government's commitment to ameliorating the transport constraint on the populace, Government, through the Ministry of Transport and Aviation, will procure 100 buses in 2024. The fleet will provide a daily-carrying capacity of 46,000 passengers within the Western Area. The 50-seater buses will be managed by private sector operators, with fares expected to be below market rates.

## **Free Health Care Initiative**

74. Mr. Speaker, Honourable Members, with support from development partners, Government will continue to implement the Free Health Care Initiative to sustain the achievements made in reducing child and maternal mortality. The programme will also continue to reduce out-of-pocket expenses for primary medical care for under-fives, pregnant women and lactating mothers.

## **MUNAFA Microfinance Scheme**

75. Mr. Speaker, Honourable Members, the lack of access to capital has been identified by various studies as one of the key impediments to the growth of small and medium-sized enterprises (SMEs). Recognising the important role of SMEs in job creation and growth of the economy, Government established the MUNAFA Fund in 2019 with an initial capital of NLe30 million to enhance access to affordable capital for SMEs.

76. In 2024, Government will provide additional capital to expand the outreach of the Fund to support new businesses, particularly women-owned, to promote financial inclusion, job opportunities and inclusive growth.

## **Salary Increase for Civil Servants in Grades 1-6**

77. Mr. Speaker, Honourable Members, civil servants in lower cadre suffer more from the increase in fuel, food and electricity prices. Unlike their counterparts in the education, health and security sectors, they have not received any salary increase since 2019. To enable them to cope with the current high cost of basic necessities, Government will review the salaries of civil servants in Grades 1 to 6 effective January 2024. The details will be announced in Section V (b) of this Statement below.

## **C. Investing in Infrastructure, Technology and Innovation**

78. Mr. Speaker, Honourable Members, Government recognises the need to invest in critical infrastructure, including digital technologies, which remains a significant enabler of economic growth, development, and poverty reduction. Scaling up these investments is consistent with three specific Sustainable Development Goals (SDGs): water, sanitation, and hygiene (SDG 6), energy (SDG 7), and infrastructure and industrialisation (SDG 9). In this context, Government will undertake the following:

**In the road sector,** Government with support from development partners will:

- i. complete the Bo-Tinkoko and Tagrin-Lungi-Conakry Dee roads. This is in addition to the recently completed Hill-Side Bye-Pass Road;
- ii. complete the ongoing construction of township roads in Freetown, Bo, Kenema, and Waterloo;
- iii. accelerate the construction of Tikonko-Kpetema-Mattru-Jong Road Project with support from BADEA;
- iv. construct the Kambia-Tonkolimba-Kukuna-Guinea Border Road;
- v. continue to support the ongoing construction of the Bandajuma-Pujehun-Gbondappi; Kabala-Falaba-Krubola; and Taiama-Njala roads;
- vi. continue to support the embarkment and construction of bridges and culverts along the Molakika and Gbongboma stretch in Bonthe Island;
- vii. accelerate the ongoing construction of the Gendema, Mattru, Manowa and Tompari rural bridges with support from the World Bank; and
- viii. continue the implementation of Phase 3 of the Mano River Union Road Development and Transport Facilitation Project with support from the AfDB.

**In the energy sector,** Government will:

- i. complete the electrification of the seven district towns;
- ii. commence the rehabilitation of the Dodo Hydro Dam;
- iii. install solar mini grids in 20 communities nationwide;
- iv. extend the transmission and distribution lines to mining companies as part of efforts to improve the financial sustainability of EDSA, while reducing the operating costs of mining activities;
- v. install 40 megawatts of containerised solar power under the Regional Emergency Solar Power Intervention Project (RESPITE); and
- vi. implement the Transformational Energy Access Project for Sierra Leone with support from the European Union.

**To improve access to water in several communities,** Government will:

- i. complete the construction of water supply facilities in 6 district headquarters towns;
- ii. complete the implementation of the Blama Bandawor and Six Villages Water Supply Project;
- iii. continue to support the ongoing implementation of the Lungi and Bonthe Municipality Water Supply System Projects;
- iv. commence the construction of water supply systems in Kamakwei, Mambolo, and Rokupr by the Sierra Leone Water Company (SALWACO);
- v. commence the installation of solar-powered mini grids for Bo, Kabala, Kenema and Makeni water supply systems; and
- vi. undertake the drilling of 100 solar-powered bore holes in urban and rural communities with support from the Saudi Fund for Development.

79. **In the Information and Communications Technology sector,** Government will accelerate the implementation of the World Bank-funded Digital Transformation Project.

## **E. SUPPORTING PRIVATE SECTOR DEVELOPMENT FOR JOB CREATION**

### **Implementing Business Regulatory Reforms**

80. Mr. Speaker, Honourable Members, Sierra Leone is ready for business and Government is highly committed to improving the investment climate to attract private investment in the agriculture, manufacturing, tourism and renewable energy sectors. In addition to ensuring a stable macroeconomic environment, enhancing access to finance and improving basic infrastructure, Government will accelerate the implementation of ongoing regulatory reforms. In 2024, Government will complete the review of the Companies Act, 2009 and the Companies (Amendment) Act, 2014. Government will also complete the establishment of the Online Business Registration System (OBRS), the automation of construction permits and digitisation of property records.

### **Building the Capacity of SMEs**

81. Mr. Speaker, Honourable Members, with support from the Sierra Leone Economic Diversification (SLEDP) Project, Government through the Small and Medium Enterprise Development Agency (SMEDA) is supporting SMEs with financial support and capacity building in business development.

82. Building on the support provided to 60 SMEs in 2022, an additional 60 were provided with financial and business development support services during 2023 and this will continue in 2024. These SMEs have also received matching grants totaling US\$ 2.1 million. The project will also provide technical and financial assistance to 3 emerging providers of business development services and 2 tertiary institutions to improve their capacity.

### **Establishment of Special Economic Zones (SEZs)**

83. Mr. Speaker, Honourable Members, in the quest for economic diversification, Government has developed a Special Economic Zone (SEZ) policy to promote industrialization along key value chains to create jobs and position Sierra Leone as a destination for foreign direct investment (FDI). These economic zones will promote technology transfer and skills training; promote exports and generate foreign exchange earnings; facilitate inter-firm linkages; and create employment. Government has therefore established the KOYA Industrial Zone with beneficial tax and non-tax incentives to address market failures and binding constraints to attracting FDI.

### **F. YOUTH EMPLOYMENT PROGRAMMES**

84. Mr. Speaker, Honourable Members, the programmes and projects highlighted so far in this Statement will create immense job opportunities. To build on and expand these opportunities, Government will continue to support youth employment initiatives such as the Youth in Fisheries, Youth in Agriculture and Life Skills Development programmes.

#### **Youth in Fisheries**

85. Mr. Speaker, Honourable Members, Government will implement interventions aimed at increasing access to livelihood opportunities for young people living in coastal communities. The Youth in Fisheries programme will provide jobs for 4,200 youth across 16 districts through the following interventions:

- i. construct, stock and equip fish ponds in all districts;
- ii. construct 100 fishing boats with ultra-modern accessories; this component will provide direct employment for 2,000 youth and indirect employment for 10,000 beneficiaries across 7 coastal districts, including Bonthe, Moyamba, Western Rural, Western Urban, Port Loko, Pujehun, and Kambia;
- iii. establish and support female-led marketing groups with skills in fish processing, preservation and marketing, and provide cooling facilities and electricity supply for fish preservation; and
- iv. provide start-up capital to women engaged in the fish value-chain in 70 coastal communities.

## **Youth in Agriculture**

86. Mr. Speaker, Honourable Members, you will recall that Government had begun investing in Chiefdom Youth Farms. This package has enabled youth cooperatives to engage in agribusinesses along the rice value chain. To further strengthen the capacity of youth in producing, processing and marketing of rice at the chiefdom level, Government will:

- i. support the cultivation of 40 hectares of farmland across the 192 Chiefdom Youth Farms, thereby, creating 28,000 direct employment opportunities;
- ii. construct a state-of-the-art farm settlement at Robinkie, Tonkolili district, that will serve as a practical training ground with integrated farming systems, recreational facilities and hostels to make agriculture attractive to youth; and
- iii. provide capacity building on agronomic practices, tractor and power tiller operations, manure construction, training in livestock and poultry development.

## **Life Skills Programme**

87. Mr. Speaker Honourable Members, to ensure that our socially and economically deprived youth are included in the national agenda for job creation, the Government will expand its support to the Car Wash Service, as a viable employment-creating business that will increase their incomes and make them self-reliant. The Government will also support youth in commercial transportation by procuring 100 fully licensed tricycles and motorbikes. Similarly, training will be provided to 5,000 youth on entrepreneurship and business development.

## **G. IMPROVING FINANCIAL GOVERNANCE**

88. Mr. Speaker, Honourable Members, Government remains committed to improving governance and enhancing transparency and accountability in the management of public resources. In this regard, the Audit Service Act, 2014 was amended to strengthen the budgetary autonomy of the Audit Service Sierra Leone (ASSL). Furthermore, the Ministry of Finance developed a manual of Standard Operating Procedures (SoPs) for the follow-up of audit recommendations. Government amended the PFM Act, 2016 to make the SoPs legally binding. Government will roll out an automated web-based software to track the implementation of audit recommendations. This application is capable of capturing audit findings and recommendations, storing uploaded documentary evidence and producing summary reports for decision-making.

89. Mr. Speaker, Honourable Members, the Audit Service Act, 2014, the Public Financial Management Act, 2016, and the amended Local Government Act, 2022, provide for the application of disallowance and surcharge by the Auditor-General. Disallowance and surcharge are constitutional or legislative mechanisms that empower the Auditor-General to sanction public officials for illegally expending

or mismanaging public funds. However, the legislative provisions on disallowance and surcharge have remained dormant for a long time owing to the absence of Regulations guiding their implementation. This has constrained the ability of the Auditor-General to sanction public officials for the mismanagement or illegal expense of public funds. To address this situation, the Audit Service Sierra Leone is being supported to formulate the Regulations providing for reactivation of disallowance and surcharge application and ancillary matters to ensure the effective application of the provisions.

### **Enhancing Transparency in Public Procurement**

90. Mr. Speaker, Honourable Members, effective public procurement systems remain a critical area for improving delivery of basic services to the citizens of Sierra Leone. Preparations for the introduction of e-procurement is at an advanced stage. The e-procurement system will allow for real-time submission of bids and facilitate display of procurement data including, contracts awards, suppliers and contract cost, using the Open Contracting Data Standards (OCDS). This platform will be rolled out and mainstreamed in all MDAs to facilitate monitoring and evaluation of procurement activities. The National Public Procurement Authority (NPPA) will embark on effective contract monitoring and implementation supervision.

91. In addition to enhancing transparency in public procurement, the NPPA will provide training and support to local businesses to enhance their capacity to participate in Government tenders. In this regard, the NPPA will create an inclusive environment for SMEs, especially women-owned, in public procurement by introducing set-asides, margin of preference or quotas, simplify the bidding process, and develop capacity building programmes to help SMEs compete effectively for Government contracts. The NPPA will also review the threshold for non-competitive bidding, to avoid contract splitting and allow SMEs to participate effectively in the supply of goods and services to Government and the private sector.

### **Improving the Governance of State-Owned-Enterprises (SoEs)**

92. Mr. Speaker, Honourable Members, Government is taking action to improve the governance of our State-owned Enterprises (SoEs) to strengthen not only their finances but more importantly, the quality of service delivery. The Ministry of Finance with support from the World Bank and in collaboration with the National Commission for Privatisation (NCP) and other relevant MDAs carried out a comprehensive diagnostic assessment of the corporate governance of these SoEs, which culminated into the formulation of an SoE Governance Policy. Building on the SoE Governance policy, Cabinet has approved an SoE Governance Bill. The goal is to bolster the governance framework, as this would have a profound impact on the performance of SoEs and the potential involvement of private investors. The Bill, upon becoming law, will lead to the establishment of a new entity with a defined mission and clear roles and responsibilities of all stakeholders involved in the governance and oversight of SoEs.

## **H. ADDRESSING CLIMATE CHANGE RISKS AND CLIMATE FINANCING**

93. Mr. Speaker, Honourable Members, climate change poses a real threat to our livelihoods and therefore requires collective efforts to adapt to and mitigate its impact on our environment. As part of these efforts, Government will therefore take the following actions in 2024:

- i. implement the third phase of the Tree Planting Project by planting the remaining 2.2 million trees in addition to 2.8 million trees already planted during the first and second phases of the project;
- ii. with support from the Food and Agriculture Organisation (FAO), Government will develop a National Forestry Inventory of Sierra Leone to update the Inventory developed in 1975. The updated Inventory will provide Sierra Leone with data, methodology, and capacity to measure, report and verify its natural resources and land use changes at the national, sub-national and protected area levels. The project will also build capacity for the preparation of Sierra Leone's Forest Reference Levels, and this will enable Sierra Leone to comply with international climate finance requirements;
- iii. implement the Sustainable and Integrated Landscape Management of the Western Area Peninsula Forest National Park to protect globally significant biodiversity, safeguard ecosystem services and discourage land degradation activities;
- iv. develop a Domestic Measurement Reporting and Verification (MRV) Framework (MRV) for effective monitoring and reporting on climate actions; and
- v. commence the development of Sierra Leone's first Biennial Transparency Report (BTR) consistent with the Paris Agreement on the global response to the threats of climate change.

94. Mr. Speaker, Honourable Members, the Ministry of Finance recognises that undertaking the necessary investments to adapt to and mitigate the impact of climate change requires substantial resources. For example, transitioning to cleaner energy, introducing climate-smart agriculture (CSA) and building resilient infrastructure require not only sound planning, but also significant financial commitments.

95. Mr. Speaker, Honourable Members, the Ministry of Finance through its recently established Climate Finance Unit will coordinate and facilitate the mobilisation of international public and private climate finance to complement domestic resources in the fight against climate change.

96. The Ministry of Finance will therefore collaborate with the Ministry of Environment and Climate Change to develop policy frameworks and regulations relating to climate finance. To this end, in 2024, these two Ministries, with support from development partners, will undertake the following activities:

- i. develop a Climate Finance Strategy;
- ii. develop a Carbon Market and Non-Market Trade policy framework to facilitate Sierra Leone's participation in the international carbon market, which will complement climate finance mobilisation efforts, locally and internationally;
- iii. introduce Climate Budget Tagging to track and trace Government expenditures on climate change. This will provide evidence to development partners on our commitment to the fight climate change and hopefully encourage them to provide additional financial and technical support; and
- v. undertake a Climate-Sensitive Public Investment Management Assessment (C-PIMA) with support from the IMF to inform Government decisions on investing in resilient infrastructure.

#### **I. REVAMPING PUBLIC ADMINISTRATION**

97. Mr. Speaker, Honourable Members, an efficient, accountable, and inclusive public service is vital to the successful implementation of the policies, programmes and projects outlined in this Budget Statement and the Medium-Term National Development Plan, (MTNDP) 2024-2030. This will be achieved through reviewing and deepening ongoing reforms and developing new ones with a focus on fostering a culture of professionalism, competence and skills development to enhance the delivery of public services. In this context, Government will take the following actions:

- i. review and harmonise policies and legal frameworks to develop and roll out norms and standards aimed at addressing the current challenges associated with human resource management practices;
- ii. develop a Public Service Competency Framework that will form the basis for merit-based recruitment, retention, capacity building and performance management;
- iii. establish delivery units in selected Ministries driving the Big Five Agenda linked to a central delivery unit in the Presidency;
- iv. operationalise the Wages and Compensation Commission to facilitate the process of reviewing and harmonizing wages and salaries in the public service informed by job evaluations and labour market surveys;



- v. carry out comprehensive mapping of the public service in 2024 to support the restructuring and rationalisation of staff, and deployment of civil servants to achieve a balanced distribution of technical and administrative staff;
- vi. implement a national capacity building framework, focusing on induction and training, civic education, institutional support and strengthening; and
- vii. commence the upgrading of the Human Resource Information Management System through integration with other existing Government information management systems including the National Civil Registration Authority (NCRA) database, to improve payroll management.

## **V. THE 2024 BUDGET**

### **(a) Domestic Revenues and Grants**

98. Mr. Speaker, Honourable Members, on the basis of the tax policy and administrative measures highlighted earlier and the expected recovery in economic activities, **domestic revenue** is projected to increase to NLe14.9 billion (14.8 percent of GDP) in financial year 2024. Income taxes will contribute NLe5.4 billion; goods and services tax (GST), NLe3.5 billion; customs and excise duties, NLe3.1 billion; royalties and mining licences, NLe856.6 million; royalties and licences on fisheries, NLe223.6 million; parastatals dividends, NLe154.4 million; revenues from other Government departments, including TSA agencies and royalty on timber exports will amount to NLe1.7 billion. Road user charges and vehicle licences will contribute NLe129.3 million to domestic revenue in 2024.

99. **Total grants** to be disbursed by development partners are projected to amount to NLe5.9 billion (5.8 percent of GDP), of which, budget support from the World Bank and the European Union will amount to NLe2.7 billion. Project grants from several development partners will amount to NLe3.2 billion. Total revenue and grants will amount to NLe20.9 billion (20.7 percent of GDP).

### **(b) Expenditure Priorities and Budget Allocations**

100. Mr. Speaker, Honourable Members, the priorities of Government for the next five years have been identified as the **BIG FIVE GAME CHANGERS** and include Feed Salone; Consolidating Human Capital Development; Youth Employment Scheme; Revamping Public Administration; and investing in Technology and Infrastructure. The composition and allocation of Government expenditures, both recurrent and capital, for the 2024 financial year reflect these priority areas.

101. Mr. Speaker, Honourable Members, **total expenditure and net lending** for 2024 is projected at NLe23.5 billion (23.3 percent of GDP). Of this, recurrent expenditure will amount to NLe16.5 billion (16.3 percent of GDP) and capital

expenditure and net lending to NLe7.1 billion (7.0 percent of GDP). Foreign-financed capital expenditure is projected at NLe4.3 billion (4.2 percent of GDP) and domestic funded capital expenditures at NLe 2.8 billion (2.7 percent of GDP).

### **Wages and Salaries**

102. Mr. Speaker, Honourable Members, Government Wage Bill is projected to increase to NLe6.5 billion(6.4 percent of GDP) in 2024 from NLe5.3 billion (6.7 percent of GDP) in 2023. Of this, NLe385.3 million is allocated to Pensions and Gratuities and other allowances. Contributions to the Social Security Fund for Government workers will amount to NLe526.4 million. The increase in the nominal wage bill provides for the following:

- i. Government's commitment to a 45 percent increase in salaries for teachers which started in 2023 remains intact. Teachers will receive the second tranche of 15 percent in January 2024. Government will also recruit 2,000 additional teachers and reassess and promote 2,200 teachers, effective September 2024;
- ii. recruitment of 2,000 health workers, which is part of the delayed recruitment for FY2021 and FY2022 quotas as follows: 1,000 effective March 2024 and another 1,000 effective July 2024;
- iii. recruitment of 500 new employees by sub-vented agencies including the newly established;
- iv. recruitment of additional 500 civil servants including the newly established Ministry Communication and Technology;
- v. recruitment of 500 staff by tertiary educational institutions effective April 2024 as follows: Universities - 300, Colleges -100 and technical and vocational institutions -100 staff;
- vi. recruitment of 700 military personnel (including 58 military health workers) effective July 2024;
- vii. recruitment of 1,000 new employees by the Sierra Leone Correctional Services, effective July 2024;
- viii. recruitment of 200 new employees by Fire Force Authority effective, July 2024; and
- x. recruitment of 100 consultants in FY2024;

103. Mr. Speaker, Honourable Members, in recent years, despite the tight fiscal space, Government awarded salary increases to teachers, staff of tertiary educational institutions and the security forces. Government also awarded salary increase to health workers by maintaining the COVID-19 allowance.

104. Mr. Speaker, Honourable Members, however, the salaries of civil servants have not been reviewed since 2019. Therefore, the projected wage bill also provides for adjustment in the wages and salaries of civil servants to partly compensate for the increase in the cost of living. With effect from January 2024, the least paid civil servant will receive a take home pay of NLe1,000.

### **Debt Service payments**

105. Mr. Speaker, Honourable Members, total interest payments are projected at NLe4.1 billion in 2024. Of this, interest payments on domestic debt will amount to NLe3.8 billion, and on external debt, NLe319 million.

### **Non-Interest Recurrent and Capital Expenditures**

#### **Feed Salone: Improving Agricultural Productivity for Food Security**

##### **(a) Agriculture and Food Security**

106. Mr. Speaker, Honourable Members, Government is allocating a total of NLe1.1 billion to the agricultural sector, accounting for 7.0 percent of total primary expenditure compared to 2.1 percent in 2023. Of this amount, NLe836.0 million is allocated from the domestic capital budget to the Feed Salone Programme, of which, NLe693.6 million is provided for the development and promotion of agro-ecological zones. This amount will support road improvements, generation and transmission of electricity and construction of water supply and irrigation systems to the two agro-ecological clusters (Tomabum and Gbondapi in the South and Mambolo and Kychom in the North-West). Government is also allocating NLe30.2 million for the provision of agricultural inputs and machine services to smallholder farmers through the e-voucher system.

107. The total allocated amount also includes NLe80.0 million from the recurrent budget to support the various departments in the Ministry of Agriculture and Food Security engaged in activities related to increasing agricultural productivity and value-addition. In addition, NLe10.0 million is provided to the Sierra Leone Agricultural Research Institute. Transfers to Local Councils for devolved functions in the agricultural sector will amount to NLe41.2 million. The sum of NLe85.8 million represents the wage bill of the Ministry of Agriculture and Food Security and allied agencies.

108. Development partners, including the World Bank, AfDB, IsDB, IFAD, BADEA and Indian EXIM Bank will disburse NLe1.6 billion to support the implementation of various projects in the agricultural sector, including the construction of Tompari, Matru, Gendema and Manowa rural bridges.

##### **(b) Fisheries and Marine Resources**

109. Mr. Speaker, Honourable Members, the sum of NLe23.5 million is allocated from the recurrent budget to the Ministry of Fisheries and Marine Resources, in support of artisanal fishing and fish export activities. In addition, an amount of

NLe28.9 million is allocated to support inland fisheries and aquaculture, monitoring and surveillance systems, fish stock assessment and women in fisheries. Transfers to Local Councils for devolved functions in the fisheries sector will amount to NLe4.3 million. The sum of NLe6.8 million represents the wage bill of the Ministry of Fisheries and Marine Resources.

## **Human Capital Development**

### **(a) Education**

110. Mr. Speaker, Honourable Members, Government is allocating an amount of Le3.0 billion to the education sector, representing 20.0 percent of total primary expenditures. Of this, an amount of NLe535.1 million is allocated from the domestic capital budget to support the Free Quality School Education Programme. An amount of NLe488.6 million is allocated to the Ministry of Basic and Senior Secondary Education for the expansion of boarding schools, equipping laboratories in secondary schools, and supporting library services.

111. The sum of NLe44.5 million is allocated from the recurrent budget to the Ministry of Basic and Senior Secondary Education to support, among others, Grants-in-Aid for boarding schools, and grants to schools for the physically-challenged. The Teaching Service Commission is allocated NLe6.5 million.

112. The sum of NLe189.0 million is allocated from the recurrent budget to the Ministry of Technical and Higher Education, including NLe120.0 million as transfers to tertiary institutions, NLe31.3 million as Grants-in-Aid, and NLe14.3 million for technical and vocational education. An amount of NLe10.0 million is allocated to the Students Loan Scheme. Grants to local councils for devolved education services will amount to NLe40.6 million.

113. The sum of NLe3.5 million is allocated from the domestic capital budget to the Ministry of Technical and Higher Education for the construction and equipping of a National Archive and Record Center and rehabilitation of teacher training colleges.

114. Development partners, including the World Bank, IsDB, OFID, BADEA, Saudi Fund, and EBID will disburse NLe111.4 million to the Ministry of Technical and Higher Education to support the implementation of various projects including the construction of the Kono University of Science and Technology.

115. The wage bill of tertiary educational institutions will amount to NLe487 million and that of teachers, will amount to NLe1.0 billion.

### **(b) Health**

116. Mr. Speaker, Honourable Members, Government is allocating a total of NLe1.1 billion to the health sector, accounting for 7.0 percent of total primary expenditure. Of this, an amount of NLe133.2 million is allocated from the recurrent budget to the Ministry of Health and Sanitation and includes NLe44.6

million for tertiary hospitals and ambulance services, NLe16.1 million for primary health services; and NLe8.8 million for reproductive and child health services. The sum of NLe83.5 million is allocated to the National Medical Supplies Agency, of which, NLe60.9 million is for the procurement of free health care drugs. An amount of NLe10 million is also allocated to the National Public Health Agency and NLe6.5 million to the Health Service Commission. Transfers to local councils for devolved health functions will amount to NLe27.8 million.

117. From the domestic capital budget, Government is allocating the sum of NLe31.0 million to the Ministry of Health and Sanitation, of which, NLe15.0 million is for the construction of Pharma Grade Warehouse and Ancillary Structures and NLe10.0 million for the completion of the Port Loko Emergency Hospital.

118. Development partners, including the World Bank, IsDB, BADEA and Kuwaiti Fund will disburse NLe207.7 million to support the implementation of various projects in the health sector including the construction of three tertiary hospitals. The sum of NLe776.9 million is also allocated as wages and salaries for health sector workers and NLe24.4 million for the wage bill of allied health agencies.

### **(c) Social Protection**

119. Mr. Speaker, Honourable Members, Government recognises the critical role of social safety nets in mitigating the impact of the high cost of living on the poor and vulnerable in our society. In addition to NaCSA, other MDAs are also implementing social safety net programmes. These include the Ministries of Social Welfare, Employment, Labour and Social Security, Youth Affairs, Basic and Senior Secondary School Education, Gender and Children's Affairs, Health and Sanitation. In addition, development partners including the World Bank, IsDB and the EU are supporting the roll-out of several social safety net programmes as already mentioned in the earlier part of this statement.

120. The sum of NLe8.6 million is allocated from the recurrent budget to NaCSA, of which, NLe5.0 million is for social safety nets. The sum of NLe4.8 million is also provided in the domestic capital budget for the implementation of the Rural Renewable Energy for Productive Use Project and Sierra Leone Disability Project.

121. The World Bank and IsDB will disburse NLe118.9 million to NaCSA for the implementation of the Productive Social Safety Nets and Youth Empowerment Project and the Sierra Leone Community Development Driven Project. In addition, the sum of NLe25 million is allocated from the domestic capital budget to NaCSA as counterpart contribution to the implementation of these donor - funded projects. Government is allocating the sum of NLe18 million to NaCSA for staff wages and salaries.

122. Mr. Speaker, Honourable Members, the Ministry of Social Welfare is allocated the sum of NLe23.0 million from the recurrent budget, of which, NLe13 million is for social safety net programmes including diets for approved schools and programmes for the disabled. In addition, the sum of NLe2.5 million is allocated

from the domestic capital budget for the rehabilitation of Approved Schools and Remand Homes and livelihood support to persons with disability.

123. Mr. Speaker, Honourable Members, the Ministry of Employment, Labour and Social Security is allocated NLe17 million, of which, NLe5 million is for social safety nets for the aged. The Ministry of Gender and Children's Affairs is allocated NLe6.9 million, of which, NLe3.7 million is for Gender and Children's programmes and NLe3.1 million for the Children's Commission. In addition, NLe800 thousand is allocated for the establishment of the Women Economic and Development Fund and reintegration of street children.

### **Infrastructure and Technology**

124. Mr. Speaker, Honourable Members, the sum of NLe655.2 million is provided from the domestic capital budget to support the implementation of infrastructure and technology projects.

#### **(a) Roads**

125. Of this amount, NLe186.7 million is allocated to the Sierra Leone Roads Authority (SLRA) for the ongoing construction, rehabilitation and completion of trunk and township roads. Of this, NLe45 million is for the completion of township roads, NLe30 million for the rehabilitation of major highways and NLe8.5 million for the re-gravelling works on selected trunk roads. The allocation also includes budgetary provision for the reconstruction of Kabala-Falaba-Krubola Road; Targrin-Lungi-Conakry Dee Road, Bandajuma-Pujehun-Gbondapi Road, Kenema-Zimmi-Road, Taiama-Njala Road and Bo-Tinkoko Road.

126. The African Development Bank, BADEA and the Kuwaiti Fund will also disburse NLe137.4 million to support the implementation of several road projects including the Tinkoko-Kpetema-Mattru-Jong Road and the Mano River Road Development and Transport Facilitation project. In addition, Government is providing NLe99.0 million from the domestic capital budget as counterpart contribution towards the implementation of these road projects. The wages and salaries of staff of the SLRA will amount to NLe35.6 million

#### **(b) Energy**

127. Mr. Speaker, Honourable Members, the sum of NLe122.0 million is provided from the recurrent budget to the energy sector, of which, NLe75.0 million is for the completion of the Seven Districts Electricity Project, NLe12.0 million for the construction of the Goma-Dodo Hydro-Dam and NLe5.0 million for the installation of mini-grids. In addition, Government is providing NLe895.0 million as subsidies to EDSA for the payment of outstanding invoices to the independent power providers (IPPs), including Karpower and Cote D'Ivoire, Liberia, Sierra Leone (CLSG) transmission line.

128. The World Bank, AfDB and the Indian EXIM Bank will disburse NLe1.7 billion for the implementation of several projects in the energy sector, including the installation of 40 Megawatts containerized solar power, rehabilitation and extension of the Bo-Kenema distribution system, and rehabilitation of transmission lines in the Western Area. The EU is supporting improvement in energy access under Transformational Energy Access for Sierra Leone Project. Government is providing NLe5.3 million as counterpart contribution towards the implementation of these projects. In addition, Government is providing NLe5.9 million for administrative expenses and NLe9.5 million for wages and salaries to the Ministry of Energy.

**(c) Water Supply**

129. The sum of NLe34 million is allocated from the domestic capital budget to the Ministry of Water Resources and Sanitation, of which, NLe33 million is to the Lungi Water Supply Project. In addition, NLe95 million is allocated to the Sierra Leone Water Company (SALWACO), of which, NLe65 million is for the construction of water supply facilities in six district headquarter towns, NLe8.5 million for the construction of water supply systems in Mambolo, Kamakwei, and Rokupr and NLe8.5 million for the construction of water supply system in the Bonthe Municipality. The Guma Valley Water Company is also allocated NLe7.5 million for the restoration of water supply at IMATT and Hill Station Communities and extension of the distribution network by 20 kilometres.

130. From the recurrent budget, the sum of NLe19.5 million is provided to the Ministry of Water Resources and Sanitation, of which, NLe4.3 million is to the Water Resources Management Agency and NLe10.0 million as grants to SALWACO. The wage bill of the Ministry of Water Resources and Sanitation and allied agencies will amount to NLe28.9 million.

131. The Saudi Fund will disburse NLe10.4 million to SALWACO for the drilling of one hundred solar-powered boreholes. The AfDB, OFID and Kuwaiti Fund will disburse NLe25.0 million to the Guma Valley Water Company under the Freetown WASH Project.

**(d) Communication and Technology**

132. The Ministry of Communication and Technology is allocated NLe9.0 million from the recurrent budget, of which, NLe5.0 million is for administrative costs and NLe4.0 million to the Directorate of Science, Technology and Innovation (DSTI). The sum of NLe5.0 million is allocated from the domestic capital budget for the operationalisation and expansion of the e-Government platform. The World Bank will disburse funds for the implementation of the Digital Transformation Project.

**(e) Government Buildings**

133. Mr. Speaker, Honourable Members, Government is also allocating NLe168.5 million from the domestic capital budget to the Ministry of Works and Public

Assets for the rehabilitation of existing presidential lodges, the State House, provincial and district administrative buildings and the lifts at the Youyi Building. The amount also covers the construction of the administrative buildings of the Judiciary and the Ministry of Employment, Labour and Social Security. From the recurrent budget, the sum of NLe47.9 million is allocated to the Ministry of Works and Public Assets, of which, NLe36.2 million is to the Public Assets Division for the payment of rents and rates. The wage bill of the Ministry of Works and Public Assets will amount to NLe6.4 million.

## **Economic Diversification**

### **(a) Tourism**

134. Mr. Speaker, Honourable Members, Government is allocating NLe11.2 million from the recurrent budget to the Ministry of Tourism and Cultural Affairs, NLe6.1 million to the National Tourist Board, NLe3.4 million to the Monuments and Relics Commission and NLe1.9 million to the National and Railway Museums.

135. From the domestic capital budget, the sum of NLe7.5 million is allocated to the Ministry of Tourism and Cultural Affairs, NLe4.3 million is for the construction of Tourism Information centres and NLe3.0 million for the construction of physical infrastructure for cultural heritage.

136. The World Bank will disburse NLe92.4 million for development of tourist sites at Leicester Peak, Tacugama Sanctuary and Bureh Beach under the Sierra Leone Economic Diversification Project.

### **(b) Trade and Private Sector Development**

137. Mr. Speaker, Honourable Members, to encourage the expansion of private investment activities and promote trade, Government is allocating NLe20.1 million to the Ministry of Trade and Industry, of which, NLe14.2 million is for export development, quality control, business reforms and consumer protection. The sum of NLe18.7 million is also allocated to the National Investment Board (NIB) and NLe4.2 million to SMEDA. From the domestic capital budget, NLe10.0 million is allocated to SMEDA as additional capital to the MUNAFA Fund.

## **Governance and Accountability**

138. Mr. Speaker, Honourable Members, in line with Government's unwavering commitment to improving governance, the sum of NLe30.0 million is allocated to the Judiciary; NLe38.3 million to the Law Officer's Department; NLe16.2 million to the Audit Service Sierra Leone; NLe60.0 million to the House of Parliament; NLe12.1 million to the Anti-Corruption Commission; NLe5.0 million to the Human Rights Commission of Sierra Leone; NLe159.2 million to the National Electoral Commission; and NLe6.0 million to the Independent Commission for Peace and National Cohesion. The wage bill of the governance agencies including other subvented agencies will amount to NLe999.6 million.



139. In addition, the sum of NLe441.0 million is allocated to the Ministry of Defence; NLe307.8 million to the Sierra Leone Police; NLe157.0 to the Sierra Leone Correctional Services; NLe12.8 million to the Fire Force Authority; NLe15.8 million to the Central Intelligence and Security Agency (CISA); NLe17.5 million to the Office of National Security (ONS); and NLe17.0 million to the National Disaster Management Agency. The wage bill of the security sector will amount to NLe908.3 million.

### **Public Administration**

140. Mr. Speaker, Honourable Members, to support the coordination of the process of revamping public administration; Government is allocating the sum of NLe7.4 million to the Ministry of Public Administration and Political Affairs; NLe6.4 million is allocated to the Cabinet Secretariat; NLe4.2 million to the Public Service Commission; NLe5.1 million to the Human Resource Management Office and NLe3.3 million to the Public Sector Reform Unit. The sum of NLe1.7 million is allocated towards the operationalisation of the Wages and Compensation Commission.

### **Employment, Youth and Sports**

141. The Ministry of Employment, Labour and Social Security is allocated NLe17.0 million, of which, NLe5.0 million is for social safety nets (cash transfers to the aged). The Ministry of Youth is allocated NLe7.0 million, of which, NLe 3.6 million is for the National Youth Commission. The National Youth Service is allocated NLe3.4 million. The Ministry of Youth is allocated NLe5.5 million for administrative expenses. The National Sports Authority will receive NLe99.1 million, of which NLe93.9 million is for sporting activities.

### **Environment and Climate Change**

142. Mr. Speaker, Honourable Members, in support of efforts to address Climate Change risks, Government is allocating NLe9.7 million from the recurrent budget to the Ministry of Environment and Climate Change; NLe5.5 million to the National Protected Area Authority; NLe62.0 million to the Environmental Protection Agency; NLe7.1 million to the Nuclear Safety and Radiation and NLe6.0 million to the Sierra Leone Meteorological Agency. In addition, the sum of NLe15.0 million is allocated to the Presidential Initiative for Climate Change, Renewable Energy and Food Security.

### **Budget Financing in 2024**

143. Mr. Speaker, Honourable Members, the budget deficit, excluding grants deficit is projected at 8.6 billion (8.5 percent of GDP). The deficit including grants is projected at NLe2.7 billion (2.7 percent of GDP). The deficit will be financed mainly by borrowing from the domestic banking system projected at NLe3.5 billion (3.5 percent of GDP). Borrowing from the Non-bank sector will amount to NLe277.6 million.

## **RISKS TO THE IMPLEMENTATION OF THE 2024 BUDGET**

144. Mr. Speaker, Honourable Members, several factors could possibly derail the implementation of this Budget and achievement of its objectives. These include:

- i. continued geo-political tensions, including the escalation of the Russian-Ukraine war and the Palestine-Israel conflict;
- ii. continued increase in global food and energy prices, and its effect on domestic prices;
- iii. continuous depreciation in the exchange rate and its impact on the implementation of the Budget;
- iv. weak recovery of the global economy and general economic uncertainties, which may lead to decline in overseas development assistance and foreign direct investment (FDI) inflows;
- v. delay and partial implementation of the Medium-Term Revenue Strategy and associated revenue shortfalls, which may affect the implementation of the Big Five Game Changers;
- vi. non-compliance by MDAs to stay within budget limits through persistent in-year requests for extra budgetary expenditures, including salary increases; and
- vii. the weak financial performance and contingent liabilities of SoEs, which pose significant risk to the budget.

## **CONCLUSION**

145. Mr. Speaker, Honourable Members, I started the presentation of this Budget by highlighting that the global economy continues to encounter multiple and interrelated crises with spillovers to our domestic economy. Government is not oblivious to the current predicament of Sierra Leoneans in their effort to cope with the daily economic realities. Accordingly, the 2024 Budget has been prepared against the backdrop of "**restoring macroeconomic stability while protecting the poor and vulnerable**" - the theme of this Statement.

146. Mr. Speaker Honourable Members, the revenue and expenditure measures announced in this Budget Statement, will create the fiscal space required to finance the Big Five Game Changers, including the Feed Salone Programme in a sustainable manner. The sustainable financing of Government programmes and projects will bring down the debt levels, while complementing the efforts of the Bank of Sierra Leone in lowering inflation and stabilising the exchange rate. In addition, this Budget outline several social safety nets to improve the quality of life of the vulnerable segments of our society. The Budget also highlights various programmes and projects that will create job opportunities for our women and youth. These, in turn will, go a long way in addressing the high cost of living.

147. Mr. Speaker, Honourable Members, as observed earlier in the Statement, the repeated shocks in recent years have also exposed the vulnerability of our economy in general, and food systems, in particular, to the geo-political and economic fragmentation of the world economy. Therefore, we need to undertake **bold reforms** to boost the resilience of our economy. Some of the policy reforms may appear to be difficult but we need to implement them now to strengthen the capacity of our economy to withstand adverse external shocks.

148. Mr. Speaker, Honourable Members, the wide-ranging structural and sectoral reforms proposed in this Budget, which are consistent with Government priorities as articulated in the Big Five Game Changers, will lay the foundation for sustainable and inclusive economic recovery. These programmes and policies demonstrate Government's determination to tackle the socio-economic and development challenges, build resilience and improve the quality of life of our citizens.

149. Mr. Speaker, Honourable Members, sound economic and financial governance is also critical for the effective delivery of the commitments that we have outlined in this Budget. In particular, to achieve the deliverables of the Big Five Game Changers, it is imperative for MDAs to implement only policies, programmes and projects that have been agreed in this Budget. The Ministry of Finance, **will not entertain any expenditures outside the agreed Budget** to avoid overruns, accumulation of arrears and wage bill pressures.

150. Mr. Speaker, Honourable Members, I would like to conclude this statement by thanking His Excellency, the President, Dr. Julius Maada Bio, for his leadership in crafting a visionary and transformative five year development programme, that will improve the living standards of our people as well as put our economy on a sustainable growth path. His guidance and oversight provided during the Economic Management and Cabinet meetings, continue to motivate us to deliver the development outcomes required to change the lives of our citizens.

151. I would like to thank the Honourable Vice President, Dr. Mohammed Juldeh Jalloh, for his commitment to launch the annual budget preparation process. I am particularly appreciative of his usual articulation of the Government's priorities and the impetus he gives to MDAs during the Budget Policy Hearings.

152. The Chief Minister deserves commendation for championing the implementation of the Big Five Game Changers and his zest for effective service delivery. Other Cabinet colleagues are also appreciated for their usual collaboration and support in shaping the budget framework and implementing key reforms.

153. Mr. Speaker, Honourable Members, the two Deputy Ministers of Finance possess a wealth of experience, that have provided me with the required support in steering the fiscal and economic management of the country. I thank the two of you very much for always working in a very collaborative manner.

154. Mr. Speaker, Honourable Members, I have a robust and dependable team at the Ministry of Finance, whose invaluable contribution towards the achievement of my mandate must be commended. I want to sincerely thank the Financial Secretary, the Principal Deputy Financial Secretary, the Senior Deputy Financial Secretary, the Accountant General, the Chief Economist, the Director of Budget, and all the Directors and staff in the Ministry of Finance for working tirelessly in managing the fiscal and economic affairs of the country.

155. Mr. Speaker, Honourable Members, I specifically want to thank the Minister of Planning and Economic Development, the Development Secretary and staff of that Ministry, for their contribution in preparing the capital budget that will ensure we deliver on the Big Five Game Changers. The leadership and teams of all other MDAs, continue to contribute in diverse ways to the implementation of our development policies and programmes and therefore deserve commendation.

156. I also want to thank the Governor (Designate), Deputy Governor, management and staff of the Bank of Sierra Leone for the continued collaboration and coordination in managing the economy, especially in these challenging times.

157. The Commissioner-General, management and staff of the NRA are also recognised, for contributing to the preparation of the Medium-Term Revenue Strategy (MTRS). We look forward to the full implementation of the MTRS by the NRA, to provide the much-needed resources for the delivery of Government priorities.

158. Mr. Speaker, Honourable Members, I would like to commend this Noble House of Parliament, including your good self, the Clerk and his staff, for the meticulous scrutiny and approval of the Budget. The Budget oversight activities of this Noble House are deeply appreciated.

159. My gratitude also goes to the Non-State Actors, including Budget Advocacy Network (BAN), District Budget Oversight Committees (DBOCs), Civil Society Organisations (CSOs) and members of the electronic and print media, who continue to participate in our bilateral budget discussions and regularly monitor and report on activities of the Ministry of Finance.

160. Mr. Speaker, Honourable Members, let me also express my profound gratitude and appreciation to our development partners, especially the IMF, World Bank, EU, AfDB, FCDO of the UK Government, EBID, IsDB, BADEA; Governments and people of Turkey, United Arab Emirates, United States of America, Japan, China, India, Ireland, Canada as well as the UN Family, for their renewed support in partnering with Government for the successful implementation of the Big Five Game Changers over the next five years.

161. I also wish to acknowledge the role of International and Local NGOs in complementing the development programmes of Government in key sectors. The relevant Government bodies will continue to coordinate and monitor these programmes especially at the local level.

162. I owe the timely printing of the Budget Statement and Estimates to the Government Printer and staff. Your usual untiring efforts and professionalism are appreciated.

163. Mr. Speaker, Honourable Members, the implementation of the policy priorities articulated in this budget including Feed Salone, human capital development, social safety nets, infrastructural development, private sector development, improving governance and revamping public administration gives hope to our people for an inclusive and prosperous nation.

I, therefore, commend this Budget to the House.

# **BUDGET PROFILE**

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 1-MEDIUM TERM MACRO ECONOMIC INDICATORS, FY2020- 2028**

<b>Particulars</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>National account and prices</b>									
<b>Growth</b>									
GDP at constant prices	-2.0	4.1	2.8	2.7	4.7	5.2	4.5	4.5	4.6
GDP excluding Iron ore	-1.8	3.6	2.0	2.6	4.6	5.0	4.5	4.5	4.6
GDP excluding mining	-1.4	2.9	2.3	2.7	4.7	4.7	4.7	4.7	4.7
GDP deflator	10.9	6.7	20.2	37.1	21.7	14.7	10.9	8.7	7.9
<b>Inflation</b>									
Consumer prices (end-of-period)	10.4	17.9	29.4	44.3	22.9	17.4	12.9	9.8	8.0
Consumer prices (average)	13.4	11.9	26.1	45.6	33.6	20.2	15.2	11.4	8.9
<b>External sector</b>									
Terms of trade (deterioration -)	20.4	-15.2	-14.9	3.6	-6.1	-3.5	-2.6	-0.5	0.6
Exports of goods	-34.2	30.5	25.2	4.0	0.9	4.7	4.2	6.2	5.3
Imports of goods	-12.0	27.8	-2.0	-7.4	-2.8	1.3	4.0	6.6	6.2
Gross international reserves (excl. swaps, months of next year's imports)	4.6	5.8	4.6	3.4	3.2	3.0	3.0	3.1	3.2
<b>Money, Credit and Reserves</b>									
Domestic credit to the private sector	4.9	32.9	35.2	18.4	19.0	20.1	21.1	21.7	21.8
Domestic credit to the private sector, percentage of non-iron GDP	6.0	7.2	8.0	5.3	4.9	4.9	5.1	5.4	5.9
Base Money	54.8	8.7	6.6	27.2	13.6	13.5	13.4	11.0	8.9
M3	38.2	22.1	15.9	27.2	13.6	13.5	13.4	11.0	8.9
Gross international reserves (excl. swaps, US\$ millions)	677	932	668	535	498	498	525	570	628
Net international reserves (excl. swaps, US\$ millions)	159	355	140	1.0	25	92	189	300	424

(Annual percent change, unless otherwise indicated)

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 1-MEDIUM TERM MACRO ECONOMIC INDICATORS, FY2020- 2028**

<b>Particulars</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>(Percent of non-iron ore GDP, unless otherwise indicated)</b>									
<b>National accounts</b>									
Gross capital formation	16.6	10.8	11.1	11.2	11.5	12.9	14.1	14.4	14.6
Government	7.6	4.3	4.1	3.7	3.5	3.4	3.1	3.4	3.6
Private	9.0	6.5	7.0	7.5	8.0	9.5	11.0	11.0	11.0
National savings	9.8	-4.2	0.9	5.1	7.3	10.1	11.3	11.3	9.5
<b>Financing and debt</b>									
Public debt	76.3	79.8	92.9	90.5	83.7	79.8	74.0	68.8	68.0
Domestic	26.6	28.7	24.8	24.5	23.6	23.4	22.8	21.6	21.1
External public debt (including IMF)	49.7	51.1	68.1	66.0	60.1	56.4	51.2	47.2	46.9
<b>External sector</b>									
Current account balance (including official grants) (excluding official grants)	-6.8 -11.3	-15.0 -18.2	-10.3 -13.7	-6.1 -9.1	-4.2 -7.4	-2.9 -6.0	-2.8 -5.8	-3.1 -5.8	-5.0 -6.2
<b>Central government budget</b>									
Domestic primary balance 2/ Overall balance	-4.2 -5.8	-5.0 -7.4	-3.3 -4.8	-2.4 -5.8	-0.2 -2.8	1.0 -2.4	1.8 -2.4	1.8 -2.1	2.1 -4.3
Overall balance (excluding grants)	-11.1	-12.0	-11.5	-10.5	-8.7	-7.3	-6.4	-5.8	-5.0
Revenue (excluding grants) 3/ Grants	13.8 5.3	15.7 4.6	13.9 6.7	13.1 4.7	14.8 5.8	15.8 4.9	16.0 4.0	16.4 3.8	17.0 0.7
Total expenditure and net lending	25.7	28.4	25.8	23.6	23.5	23.1	22.4	22.2	22.0
<b>Memorandum items</b>									
GDP at market prices (billions of Leone)	39,938	44,360	54,781	80,993	103,198	124,453	144,330	163,965	185,098
Excluding iron ore	39,938	44,069	53,235	78,693	101,019	122,272	142,402	162,248	183,271
Excluding iron ore in millions of US\$	4,059	4,121	3,843	3,575	3,490	3,598	3,803	4,155	4,494
Per capita GDP (US\$)	509	509	476	434	412	415	428	456	483
National currency per US dollar (average)	9,840	10,695	..	..	..	..	..	..	..
National currency per US dollar (EOP)	10,133	11,256	..	..	..	..	..	..	..



**GOVERNMENT OF SIERRA LEONE**

**ANNEX 2-BUDGET PROFILE FOR FY2022-2026**

In thousands of Leones (NLet)

<b>PARTICULARS</b>	<b>FY2022 Actual Q1 - Q4 Jan - Dec</b>	<b>FY2022 % of GDP</b>	<b>FY2023 Estimate Q1 - Q4 Jan - Dec</b>	<b>FY2023 % of GDP</b>	<b>FY2024 Budget Q1 - Q4 Jan - Dec</b>	<b>FY2024 % of GDP</b>	<b>FY2025 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2025 % of GDP</b>	<b>FY2026 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2026 % of GDP</b>
<b>Total Revenue and Grants</b>	<b>10,867,130</b>	<b>19.3%</b>	<b>14,003,963</b>	<b>17.8%</b>	<b>20,869,919</b>	<b>20.7%</b>	<b>25,276,240</b>	<b>20.7%</b>	<b>28,508,507</b>	<b>20.0%</b>
<b>Domestic Revenue</b>	<b>7,046,402</b>	<b>12.7%</b>	<b>10,276,797</b>	<b>13.1%</b>	<b>14,972,330</b>	<b>14.8%</b>	<b>19,306,281</b>	<b>15.8%</b>	<b>22,743,677</b>	<b>16.0%</b>
<b>Income Tax Revenue</b>	<b>2,876,502</b>	<b>5.2%</b>	<b>3,949,458</b>	<b>5.0%</b>	<b>5,358,885</b>	<b>5.3%</b>	<b>6,743,728</b>	<b>5.5%</b>	<b>8,063,306</b>	<b>5.7%</b>
Corporate Tax	1,113,569	2.0%	1,468,647	1.9%	1,985,131	2.0%	2,556,905	2.1%	3,120,249	2.2%
Personal Income Tax - incl. Govt PAYE	1,762,932	3.2%	2,480,812	3.2%	3,344,754	3.3%	4,170,723	3.4%	4,914,307	3.5%
Other tax (Foreign travel tax, capital gains tax)	0	0.0%	0	0.0%	29,000	0.0%	16,100	0.0%	28,750	0.0%
<b>Goods and Services Tax</b>	<b>1,308,389</b>	<b>2.4%</b>	<b>2,142,435</b>	<b>2.7%</b>	<b>3,451,030</b>	<b>3.4%</b>	<b>4,946,675</b>	<b>4.0%</b>	<b>6,188,250</b>	<b>4.3%</b>
Import GST	834,417	1.5%	1,176,316	1.5%	1,968,781	1.9%	2,967,444	2.4%	3,626,386	2.5%
Domestic GST	473,971	0.9%	966,119	1.2%	1,482,249	1.5%	1,979,231	1.6%	2,561,863	1.8%
<b>Customs and Excise Revenue</b>	<b>1,223,207</b>	<b>2.2%</b>	<b>1,827,655</b>	<b>2.3%</b>	<b>3,148,753</b>	<b>3.1%</b>	<b>3,948,240</b>	<b>3.2%</b>	<b>4,260,353</b>	<b>3.0%</b>
Import Duties	850,304	1.5%	1,176,316	1.5%	1,818,781	1.8%	2,340,580	1.9%	2,580,596	1.8%
Excise Duties on Petroleum Products	284,996	0.5%	516,229	0.7%	1,065,094	1.1%	1,297,407	1.1%	1,367,096	1.0%
Other Excise Duties	87,908	0.2%	135,109	0.2%	264,878	0.3%	310,252	0.3%	312,661	0.2%
<b>Mines Revenue</b>	<b>414,967</b>	<b>0.8%</b>	<b>699,111</b>	<b>0.9%</b>	<b>856,570</b>	<b>0.8%</b>	<b>1,058,931</b>	<b>0.9%</b>	<b>1,196,718</b>	<b>0.8%</b>
Royalty on Rutile	6,821	0.0%	136,726	0.2%	15,540	0.0%	18,890	0.0%	21,565	0.0%
Royalty on Bauxite	5,500	0.0%	27,629	0.0%	22,031	0.0%	26,299	0.0%	29,433	0.0%
Royalties on Diamond and Gold	147,308	0.3%	208,847	0.3%	257,204	0.3%	336,964	0.3%	378,490	0.3%
Royalty on Iron Ore	107,624	0.2%	147,633	0.2%	330,744	0.3%	394,766	0.3%	435,800	0.3%
Licences(Including Petroleum Revenue)	147,713	0.3%	178,277	0.2%	231,051	0.2%	282,012	0.2%	331,431	0.2%
<b>Other Departments</b>	<b>1,053,391</b>	<b>1.9%</b>	<b>1,550,938</b>	<b>2.0%</b>	<b>2,027,748</b>	<b>2.0%</b>	<b>2,452,153</b>	<b>2.0%</b>	<b>2,852,722</b>	<b>2.0%</b>
Royalties etc. on Fisheries	98,021	0.2%	113,060	0.1%	223,559	0.2%	269,520	0.2%	292,099	0.2%
Parastatals	169,137	0.3%	251,795	0.3%	154,402	0.2%	345,952	0.3%	402,087	0.3%
Other Revenues	786,233	1.4%	1,186,083	1.5%	1,649,787	1.6%	1,836,681	1.5%	2,158,536	1.5%
Other MDAs	90,398	0.2%	200,657	0.3%	311,478	0.3%	452,020	0.4%	572,020	0.4%
Timber	75,908	0.1%	25,000	0.0%	0	0.0%	0	0.0%	0	0.0%
TSA	619,928	1.1%	960,426	1.2%	1,338,309	1.3%	1,384,661	1.1%	1,586,516	1.1%
<b>Road User Charges &amp; Vehicle Licences</b>	<b>169,946</b>	<b>0.3%</b>	<b>107,200</b>	<b>0.1%</b>	<b>129,343</b>	<b>0.1%</b>	<b>156,555</b>	<b>0.1%</b>	<b>182,329</b>	<b>0.1%</b>
<b>Grants</b>	<b>3,820,728</b>	<b>6.6%</b>	<b>3,727,166</b>	<b>4.7%</b>	<b>5,897,589</b>	<b>5.8%</b>	<b>5,969,959</b>	<b>4.9%</b>	<b>5,764,830</b>	<b>4.0%</b>
<b>Programme</b>	<b>2,341,819</b>	<b>3.9%</b>	<b>1,756,717</b>	<b>2.2%</b>	<b>2,725,175</b>	<b>2.7%</b>	<b>3,145,773</b>	<b>2.6%</b>	<b>3,517,926</b>	<b>2.5%</b>
o/w Debt Relief Assistance	216,200	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
o/w CCRT Debt Relief	\$13.10	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%
o/w WB Emergency Education Response Support (CERC)	165,973	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>o/w External Donors Budgetary Support /4</b>	<b>1,959,646</b>	<b>3.5%</b>	<b>1,756,717</b>	<b>2.2%</b>	<b>2,725,175</b>	<b>2.7%</b>	<b>3,145,773</b>	<b>2.6%</b>	<b>3,517,926</b>	<b>2.5%</b>
o/w EU - \$ m	\$0.00	0.0%	\$0.00	0.0%	\$26.00	0.0%	\$30.00	0.0%	\$30.00	0.0%
o/w World Bank - \$ m	\$103.96	0.0%	\$65.00	0.0%	\$65.00	0.0%	\$76.20	0.0%	\$82.00	0.0%
<b>Project - Other Projects</b>	<b>1,478,909</b>	<b>2.7%</b>	<b>1,970,449</b>	<b>2.5%</b>	<b>3,172,414</b>	<b>3.1%</b>	<b>2,824,186</b>	<b>2.3%</b>	<b>2,246,904</b>	<b>1.6%</b>

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 2-BUDGET PROFILE FOR FY2022-2026**

In thousands of Leones (NL'e't)

<b>PARTICULARS</b>	<b>FY2022 Actual Q1 - Q4 Jan - Dec</b>	<b>FY2022 % of GDP</b>	<b>FY2023 Estimate Q1 - Q4 Jan - Dec</b>	<b>FY2023 % of GDP</b>	<b>FY2024 Budget Q1 - Q4 Jan - Dec</b>	<b>FY2024 % of GDP</b>	<b>FY2025 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2025 % of GDP</b>	<b>FY2026 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2026 % of GDP</b>
<b>Total Expenditure and Lending minus</b>										
Repayments	16,126,715	29.2%	18,304,823	23.3%	23,524,339	23.3%	27,964,920	22.9%	31,653,081	22.2%
<b>Recurrent Expenditure</b>	<b>11,064,372</b>	<b>20.0%</b>	<b>12,902,750</b>	<b>16.4%</b>	<b>16,471,961</b>	<b>16.3%</b>	<b>20,173,780</b>	<b>16.5%</b>	<b>23,378,856</b>	<b>16.4%</b>
Wages & Salaries	4,346,208	7.9%	5,261,239	6.7%	6,508,700	6.4%	8,553,027	7.0%	10,046,343	7.1%
o/w: Pensions, Gratuities and Other Allowances	318,684	0.6%	313,945	0.4%	385,250	0.4%	435,250	0.4%	444,250	0.3%
o/w: Contributions to Social Security	397,552	0.7%	362,581	0.5%	526,449	0.5%	639,546	0.5%	746,985	0.5%
<b>Non-Salary, Non-Interest Recurrent Expenditure</b>	<b>4,887,754</b>	<b>8.8%</b>	<b>4,464,978</b>	<b>5.7%</b>	<b>5,843,594</b>	<b>5.8%</b>	<b>6,944,769</b>	<b>5.7%</b>	<b>8,096,416</b>	<b>5.7%</b>
<b>Goods and Services</b>	<b>2,446,233</b>	<b>4.4%</b>	<b>2,089,301</b>	<b>2.7%</b>	<b>3,072,200</b>	<b>3.0%</b>	<b>3,779,989</b>	<b>3.1%</b>	<b>4,391,121</b>	<b>3.1%</b>
o/w Social and Economic	707,866	1.3%	553,470	0.7%	1,003,018	1.0%	1,234,098	1.0%	1,433,622	1.0%
o/w Free Education Programme (Senior Secondary)	12,256	0.0%	24,600	0.0%	27,838	0.0%	34,252	0.0%	39,789	0.0%
<b>General and Others</b>	<b>819,197</b>	<b>1.5%</b>	<b>861,121</b>	<b>1.1%</b>	<b>1,163,357</b>	<b>1.2%</b>	<b>1,431,377</b>	<b>1.2%</b>	<b>1,662,796</b>	<b>1.2%</b>
Statistics - Sierra Leone	6,000	0.0%	7,000	0.0%	7,921	0.0%	9,746	0.0%	11,322	0.0%
Defence Expenditure	390,110	0.7%	252,600	0.3%	441,035	0.4%	542,643	0.4%	630,375	0.4%
Police	316,886	0.6%	310,960	0.4%	307,806	0.3%	378,720	0.3%	439,950	0.3%
Correctional Services	212,175	0.4%	111,150	0.1%	156,984	0.2%	193,150	0.2%	224,378	0.2%
<b>Subsidies and Transfers</b>	<b>2,441,521</b>	<b>4.4%</b>	<b>2,375,677</b>	<b>3.0%</b>	<b>2,771,394</b>	<b>2.7%</b>	<b>3,164,779</b>	<b>2.6%</b>	<b>3,705,295</b>	<b>2.6%</b>
Transfers to Local Councils	115,253	0.2%	127,212	0.2%	199,838	0.2%	228,204	0.2%	275,879	0.2%
Grants for Admin. Expenses	15,556	0.0%	10,187	0.0%	24,751	0.0%	28,264	0.0%	33,090	0.0%
Grants for Devolved Functions	99,698	0.2%	117,025	0.1%	175,087	0.2%	199,940	0.2%	242,789	0.2%
<b>o/w Free Quality Education Programme (Pre/Primary &amp; JSS)</b>	<b>4,700</b>	<b>0.0%</b>	<b>10,762</b>	<b>0.0%</b>	<b>12,935</b>	<b>0.0%</b>	<b>14,771</b>	<b>0.0%</b>	<b>17,293</b>	<b>0.0%</b>
<b>Grants to Tertiary Educational Institutions</b>	<b>86,603</b>	<b>0.2%</b>	<b>100,000</b>	<b>0.1%</b>	<b>119,961</b>	<b>0.1%</b>	<b>136,989</b>	<b>0.1%</b>	<b>160,386</b>	<b>0.1%</b>
<b>Transfer to Road Maintenance Fund</b>	<b>175,622</b>	<b>0.3%</b>	<b>197,938</b>	<b>0.3%</b>	<b>129,343</b>	<b>0.1%</b>	<b>147,702</b>	<b>0.1%</b>	<b>172,929</b>	<b>0.1%</b>
<b>Transfers to Other Agencies Including (TSA Agencies)</b>	<b>661,340</b>	<b>1.2%</b>	<b>668,828</b>	<b>0.8%</b>	<b>929,651</b>	<b>0.9%</b>	<b>1,061,610</b>	<b>0.9%</b>	<b>1,234,224</b>	<b>0.9%</b>
<b>National Revenue Authority</b>	<b>204,210</b>	<b>0.4%</b>	<b>254,728</b>	<b>0.3%</b>	<b>338,385</b>	<b>0.3%</b>	<b>480,657</b>	<b>0.4%</b>	<b>624,238</b>	<b>0.4%</b>
<b>Energy Subsidies(Incl. Fuel)</b>	<b>746,223</b>	<b>1.3%</b>	<b>801,452</b>	<b>1.0%</b>	<b>895,000</b>	<b>0.9%</b>	<b>927,801</b>	<b>0.8%</b>	<b>1,024,772</b>	<b>0.7%</b>
<b>Domestically financed</b>	<b>746,223</b>	<b>1.3%</b>	<b>801,452</b>	<b>1.0%</b>	<b>895,000</b>	<b>0.9%</b>	<b>927,801</b>	<b>0.8%</b>	<b>1,024,772</b>	<b>0.7%</b>
<b>Elections and Democratisation</b>	<b>357,669</b>	<b>0.6%</b>	<b>225,520</b>	<b>0.3%</b>	<b>159,216</b>	<b>0.2%</b>	<b>181,816</b>	<b>0.1%</b>	<b>212,868</b>	<b>0.1%</b>
Domestic contribution	357,669	0.6%	225,520	0.3%	159,216	0.2%	181,816	0.1%	212,868	0.1%
National Electoral Commission	357,669	0.6%	225,520	0.3%	159,216	0.2%	181,816	0.1%	212,868	0.1%

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 2-BUDGET PROFILE FOR FY2022-2026**

In thousands of Leones (NLe't)

<b>PARTICULARS</b>	<b>FY2022 Actual Q1 - Q4 Jan - Dec</b>	<b>FY2022 % of GDP</b>	<b>FY2023 Estimate Q1 - Q4 Jan - Dec</b>	<b>FY2023 % of GDP</b>	<b>FY2024 Budget Q1 - Q4 Jan - Dec</b>	<b>FY2024 % of GDP</b>	<b>FY2025 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2025 % of GDP</b>	<b>FY2026 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2026 % of GDP</b>
<b>Total interest payments</b>	<b>1,830,410</b>	<b>3.3%</b>	<b>3,176,533</b>	<b>4.0%</b>	<b>4,119,667</b>	<b>4.1%</b>	<b>4,675,985</b>	<b>3.8%</b>	<b>5,236,097</b>	<b>3.7%</b>
Domestic Interest	1,631,775	3.0%	2,926,129	3.7%	3,800,000	3.8%	4,106,949	3.4%	4,570,523	3.2%
Foreign Interest	198,635	0.4%	250,404	0.3%	319,667	0.3%	569,036	0.5%	665,574	0.5%
<b>Capital Expenditure and Net Lending</b>	<b>5,062,343</b>	<b>9.2%</b>	<b>5,402,073</b>	<b>6.9%</b>	<b>7,052,378</b>	<b>7.0%</b>	<b>7,791,140</b>	<b>6.4%</b>	<b>8,274,225</b>	<b>5.8%</b>
Capital Expenditure	5,062,343	9.2%	5,402,073	6.9%	7,052,378	7.0%	7,791,140	6.4%	8,274,225	5.8%
Foreign Loans and Grants	2,179,694	3.9%	2,986,852	3.8%	4,289,269	4.2%	5,257,715	4.3%	6,178,986	4.3%
Loans	700,784	1.3%	1,016,403	1.3%	1,116,855	1.1%	2,433,529	2.0%	3,932,082	2.8%
Grants	1,478,909	2.7%	1,970,449	2.5%	3,172,414	3.1%	2,824,186	2.3%	2,246,904	1.6%
<b>Domestic</b>	<b>2,882,649</b>	<b>5.2%</b>	<b>2,415,221</b>	<b>3.1%</b>	<b>2,763,109</b>	<b>2.7%</b>	<b>2,533,425</b>	<b>2.1%</b>	<b>2,095,239</b>	<b>1.5%</b>
<b>Lending minus Repayment</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>OVERALL DEFICIT/SURPLUS (+) (-)</b>										
<b>(on commitment basis) including grants</b>	<b>(5,305,387)</b>	<b>-9.6%</b>	<b>(4,369,327)</b>	<b>-5.6%</b>	<b>(2,689,421)</b>	<b>-2.7%</b>	<b>(2,688,680)</b>	<b>-2.2%</b>	<b>(3,144,574)</b>	<b>-2.2%</b>
<b>excluding grants</b>	<b>(9,080,313)</b>	<b>-16.4%</b>	<b>(8,028,026)</b>	<b>-10.2%</b>	<b>(8,552,010)</b>	<b>-8.5%</b>	<b>(8,658,639)</b>	<b>-7.1%</b>	<b>(8,909,404)</b>	<b>-6.3%</b>
<b>domestic primary balance</b>	<b>(5,116,012)</b>	<b>-9.2%</b>	<b>(1,933,108)</b>	<b>-2.5%</b>	<b>(178,073)</b>	<b>-0.2%</b>	<b>1,275,061</b>	<b>1.0%</b>	<b>2,505,679</b>	<b>1.8%</b>
<b>domestic primary balance 1/</b>	<b>(6,747,787)</b>	<b>-12.2%</b>	<b>(4,859,237)</b>	<b>-6.2%</b>	<b>(3,978,073)</b>	<b>-3.9%</b>	<b>(2,831,888)</b>	<b>-2.3%</b>	<b>(2,064,843)</b>	<b>-1.5%</b>
<b>Contingency Expenditure:</b>	<b>(45,803)</b>	<b>-0.1%</b>	<b>(68,467)</b>	<b>-0.1%</b>	<b>(35,000)</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Contingency Fund	(1,500)	0.0%	(14,200)	0.0%	(15,000)	0.0%	0	0.0%	0	0.0%
Special Presidential Warrants	(44,054)	-0.1%	(42,800)	-0.1%	(10,000)	0.0%	0	0.0%	0	0.0%
Unallocated Expenditures	(249)	0.0%	(11,467)	0.0%	(10,000)	0.0%	0	0.0%	0	0.0%
<b>OVERALL DEFICIT (CASH BASIS)</b>	<b>(5,305,387)</b>	<b>-9.6%</b>	<b>(4,369,327)</b>	<b>-5.6%</b>	<b>(2,689,421)</b>	<b>-2.7%</b>	<b>(2,688,680)</b>	<b>-2.2%</b>	<b>(3,144,574)</b>	<b>-2.2%</b>
<b>Including grants</b>										
<b>TOTAL FINANCING</b>	<b>5,305,387</b>	<b>9.6%</b>	<b>4,369,327</b>	<b>5.6%</b>	<b>2,689,421</b>	<b>2.7%</b>	<b>2,688,680</b>	<b>2.2%</b>	<b>3,144,574</b>	<b>2.2%</b>
<b>Foreign</b>	<b>(231,733)</b>	<b>-0.4%</b>	<b>(588,253)</b>	<b>-0.7%</b>	<b>(905,842)</b>	<b>-0.9%</b>	<b>(136,965)</b>	<b>-0.1%</b>	<b>1,174,475</b>	<b>0.8%</b>
Borrowing (Loans)	700,784	1.3%	1,016,403	1.3%	1,116,855	1.1%	2,433,529	2.0%	3,932,082	2.8%
Project	700,784	1.3%	1,016,403	1.3%	1,116,855	1.1%	2,433,529	2.0%	3,932,082	2.8%
Programme	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>External Debt Amortisation</b>	<b>(932,518)</b>	<b>-1.7%</b>	<b>(1,604,656)</b>	<b>-2.0%</b>	<b>(2,022,697)</b>	<b>-2.0%</b>	<b>(2,570,494)</b>	<b>-2.1%</b>	<b>(2,757,607)</b>	<b>-1.9%</b>
<b>Domestic Financing 2/</b>	<b>4,476,960</b>	<b>8.1%</b>	<b>3,277,580</b>	<b>4.2%</b>	<b>3,765,263</b>	<b>3.7%</b>	<b>3,085,229</b>	<b>2.5%</b>	<b>2,229,099</b>	<b>1.6%</b>
<b>Bank</b>	<b>4,273,023</b>	<b>7.7%</b>	<b>2,708,309</b>	<b>3.4%</b>	<b>3,487,668</b>	<b>3.5%</b>	<b>2,908,929</b>	<b>2.4%</b>	<b>1,971,099</b>	<b>1.4%</b>
<b>Central Bank</b>	<b>2,981,032</b>	<b>5.4%</b>	<b>1,427,816</b>	<b>1.8%</b>	<b>(456,332)</b>	<b>-0.5%</b>	<b>(406,386)</b>	<b>-0.3%</b>	<b>(724,506)</b>	<b>-0.5%</b>
IMF SDR On-lending -	165,246	0.3%	257,392	0.3%	(1,251,559)	-1.2%	(1,572,897)	-1.3%	(2,101,016)	-1.5%

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 2-BUDGET PROFILE FOR FY2022-2026**

In thousands of Leones (NLe't)

<b>PARTICULARS</b>	<b>FY2022 Actual Q1 - Q4 Jan - Dec</b>	<b>FY2022 % of GDP</b>	<b>FY2023 Estimate Q1 - Q4 Jan - Dec</b>	<b>FY2023 % of GDP</b>	<b>FY2024 Budget Q1 - Q4 Jan - Dec</b>	<b>FY2024 % of GDP</b>	<b>FY2025 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2025 % of GDP</b>	<b>FY2026 Indicative Q1 - Q4 Jan - Dec</b>	<b>FY2026 % of GDP</b>
Ways and Means Advances	(78,204)	-0.1%	352,320	0.4%	134,227	0.1%	348,984	0.3%	408,984	0.3%
Securities	2,893,991	5.2%	818,105	1.0%	661,000	0.7%	817,526	0.7%	967,526	0.7%
<b>Commercial Banks</b>	<b>1,291,991</b>	<b>2.3%</b>	<b>1,280,493</b>	<b>1.6%</b>	<b>3,944,000</b>	<b>3.9%</b>	<b>3,315,316</b>	<b>2.7%</b>	<b>2,695,605</b>	<b>1.9%</b>
<b>Non-Bank</b>	<b>203,937</b>	<b>0.4%</b>	<b>569,271</b>	<b>0.7%</b>	<b>277,595</b>	<b>0.3%</b>	<b>176,300</b>	<b>0.1%</b>	<b>258,000</b>	<b>0.2%</b>
Securities	186,020	0.3%	670,019	0.9%	600,000	0.6%	176,300	0.1%	258,000	0.2%
<b>Principal Repayment of Domestic Bonds</b>	<b>17,917</b>	<b>-0.3%</b>	<b>(100,748)</b>	<b>-0.1%</b>	<b>(322,405)</b>	<b>-0.3%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Pre - Arrears Strategy	0	-0.3%	(52,048)	-0.3%	(273,705)	-0.3%	0	-0.3%	0	-0.3%
Post-Arrears Strategy	17,917	0.0%	(48,700)	-0.1%	(48,700)	0.0%	0	0.0%	0	0.0%
Privatisation and Other Receipts (Incl. IMF 2021 SDR Allocation)	1,233,000	2.2%	1,866,000	2.4%	0	0.0%	0	0.0%	0	0.0%
<b>Float</b>	<b>(172,840)</b>	<b>-0.3%</b>	<b>(186,000)</b>	<b>-0.2%</b>	<b>(170,000)</b>	<b>-0.2%</b>	<b>(259,584)</b>	<b>-0.2%</b>	<b>(259,000)</b>	<b>-0.2%</b>
o/w: Cheques Payable	881,640	1.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Movements in Cheques on Hold at BSL and AGD at end of period	(323,648)	-0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Uncrystallized Arrears Paydown (Incl. previous years Payables)	(549,218)	-1.0%	(186,000)	-0.2%	(170,000)	-0.2%	(259,584)	-0.2%	(259,000)	-0.2%
Unaccounted	(181,615)	-0.3%	0	0.0%	0	0.0%	(0)	0.0%	0	0.0%
<b>Financing Gap</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
<b>Financing Gap (US\$m)</b>	<b>(11.0)</b>		<b>0.0</b>		<b>0.0</b>		<b>(0.0)</b>		<b>0.0</b>	
<b>Memorandum Items:</b>										
Free Education Programme	16,956	0.0%	35,362	0.0%	40,773	0.0%	49,023	0.0%	57,083	0.0%
Energy Subsidies(Incl. Fuel)	746,223	1.3%	801,452	1.0%	895,000	0.9%	927,801	0.8%	1,024,772	0.7%
Public Debt Charges	2,762,928	5.0%	4,781,189	6.1%	6,142,365	6.1%	7,246,479	5.9%	7,993,704	5.6%
o/w External Debt Payments (incl. HIPC Debt Relief)	1,131,153	2.0%	1,855,061	2.4%	2,342,365	2.3%	3,139,530	2.6%	3,423,182	2.4%
External Budgetary Support (excl. HIPC Debt Relief; incl. PBF)	2,125,619		1,756,717		2,725,175		3,145,773		3,517,926	
Nominal GDP Figure (excluding Iron Ore)	55,313,000	100.0%	78,693,325	100.0%	101,019,222	100.0%	122,272,435	100.0%	142,402,080	100.0%
Poverty Related Expenditure	2,165,000		2,282,000		2,382,000		2,382,000		2,382,000	
Exchange Rate Le/US\$	16,500		22,369		28,945		29,625		31,497	

1/ Domestic revenue less total expenditure and net lending, excluding interest payments and externally financed capital expenditure

2/ Fiscal Targets

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
In thousands of Leones of (NLe't)

Details		FY2022 Actual Jan-Dec	% of Total Goods & Services	FY2023 Estimate Jan-Dec	% of Total Goods & Services	FY2024 Budget Jan-Dec	% of Total Goods & Services	FY2025 Indicative Jan-Dec	% of Total Goods & Services	FY2026 Indicative Jan-Dec	% of Total Goods & Services
<b>1</b>	<b>GENERAL SERVICES</b>	<b>725,491.4</b>	<b>29.1%</b>	<b>751,570.8</b>	<b>34.8%</b>	<b>1,073,417.3</b>	<b>34.5%</b>	<b>1,320,716.7</b>	<b>34.9%</b>	<b>1,534,244.2</b>	<b>40.6%</b>
105	Ministry of Public Administration and Political Affairs African Peer Review Mechanism (APRM)	5,832.0 3,909.9	0.2% 0.2%	3,400.0 2,000.0	0.2% 0.1%	7,347.6 3,063.3	0.2% 0.1%	9,040.3 3,769.0	0.2% 0.1%	10,501.9 4,378.4	0.3% 0.1%
106	Office of the Chief Minister Administrative and Operating Costs Communications Unit Office of Presidential Infrastructure Initiative Directorate of Science, Technology and Innovation Governance Advisory Unit Delivery and Performance Tracking Coordination/Facilitation Support Outreach and Strategic Engagement Research Capacity Building	36,757.8 22,609.1 475.8 402.0 6,520.9 1,750.0 600.0 400.0 2,300.0 0.0 1,700.0	1.5% 0.9% 0.0% 0.0% 0.3% 0.1% 0.0% 0.0% 0.1% 0.0% 0.1%	36,550.0 14,300.0 900.0 1,200.0 3,500.0 400.0 1,000.0 750.0 12,500.0 1,000.0 1,000.0	1.7% 0.7% 0.0% 0.1% 0.2% 0.0% 0.0% 0.0% 0.6% 0.0% 0.0%	27,500.0 17,540.4 0.0 1,500.0 0.0 752.7 1,131.6 1,048.7 3,263.3 1,131.6 1,131.6	0.9% 0.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.1% 0.0% 0.0%	33,835.6 21,581.5 0.0 1,845.6 0.0 926.1 1,392.3 1,290.3 4,015.1 1,392.3 1,392.3	0.9% 0.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.1% 0.0% 0.0%	39,305.9 25,070.6 0.0 2,144.0 0.0 1,075.8 1,617.5 1,499.0 4,664.2 1,617.5 1,617.5	1.0% 0.7% 0.0% 0.1% 0.0% 0.0% 0.0% 0.0% 0.1% 0.0% 0.0%
107	Ministry of Local Government & Community Affairs Administrative and Operating Costs o/w: Social Capital Approaches Development in Sierra Leone (SCARDSIL) o/w: Decentralisation Secretariat Southern Province o/w: District Offices (Bo, Moyamba, Pujehun, Bonthe) Eastern Province o/w: District Offices (Kenema, Kono, Kailahun) Northern Province o/w: District Offices (Bombali, Tonkolili, Koinadugu, Falaba) North West Province o/w: District Offices (Port Loko, Kambia, Karene)	20,529.0 4,651.2 650.0 1,403.2 4,132.6 1,637.1 4,690.3 1,570.0 4,140.7 2,000.0 2,914.2 845.0	0.8% 0.2% 0.0% 0.1% 0.2% 0.1% 0.2% 0.1% 0.2% 0.1% 0.1% 0.0%	22,655.0 6,505.0 1,400.0 2,000.0 4,150.0 2,500.0 4,300.0 2,100.0 4,100.0 2,450.0 3,600.0 2,050.0	1.0% 0.3% 0.1% 0.1% 0.2% 0.1% 0.2% 0.1% 0.2% 0.1% 0.2% 0.1%	28,308.1 10,861.3 2,584.3 4,263.3 4,630.5 2,829.1 4,234.4 2,376.4 4,573.9 2,772.5 4,008.1 2,319.9	0.9% 0.3% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1%	34,829.9 13,363.6 3,179.7 5,245.5 5,697.3 3,480.9 5,209.9 2,923.9 5,627.6 3,411.3 4,931.5 2,854.3	0.9% 0.4% 0.1% 0.1% 0.2% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1%	40,461.1 15,524.2 3,693.7 6,093.5 6,618.4 4,043.6 6,052.3 3,396.7 6,537.5 3,962.8 5,728.8 3,315.8	1.1% 0.4% 0.1% 0.2% 0.2% 0.1% 0.2% 0.1% 0.2% 0.1% 0.2% 0.1%
108	Sierra Leone Small Arms Commission	1,259.9	0.1%	2,000.0	0.1%	4,063.3	0.1%	4,995.4	0.1%	5,807.7	0.2%
109	Independent Commission for Peace and National Cohesion	2,000.0	0.1%	3,500.0	0.2%	5,960.7	0.2%	7,334.0	0.2%	8,519.7	0.2%
110	Office of the President Office of the Secretary to the President o/w: Overseas & Local Travelling Presidential Advisors Office of the Chief of Staff o/w Press Secretary and Communication National Assets and Government Property Commission	171,816.2 137,592.2 0.0 0.0 0.0 1,200.0	6.9% 5.5% 0.0% 0.0% 0.0% 0.0%	179,129.0 137,929.0 746.0 220.0 0.0 1,000.0	8.3% 6.4% 0.0% 0.0% 0.0% 0.0%	180,518.4 123,080.0 35,000.0 6,500.0 3,518.0 1,518.0	5.8% 4.0% 1.1% 0.2% 0.1% 0.1%	222,107.1 151,435.8 43,063.5 7,997.5 4,328.5 1,867.7	5.9% 4.0% 1.1% 0.2% 0.1% 0.0%	258,016.4 175,919.3 50,025.8 9,290.5 5,028.3 2,169.7	6.8% 4.7% 1.3% 0.2% 0.1% 0.1%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
 In thousands of Leones of (NLé't)

Details	FY2022	FY2023	FY2024	FY2025	FY2026	% of Total Goods & Services
	Actual Jan-Dec	Estimate Jan-Dec	Budget Jan-Dec	Indicative Jan-Dec	Indicative Jan-Dec	
Public Sector Reform Unit (PSRU)	1,570.0	1,100.0	3,244.8	3,992.4	4,637.8	0.1%
Anti-Corruption Commission (ACC)	10,479.2	10,000.0	12,116.4	14,907.8	17,318.0	0.1%
Office of the Ombudsman	2,118.7	1,500.0	3,029.1	3,726.9	4,329.5	0.1%
Independent Media Commission (IMC)	1,908.0	1,500.0	2,097.5	2,580.7	2,997.9	0.1%
Political Parties Registration Commission (PPRC)	8,019.8	9,500.0	5,968.9	7,344.1	8,531.4	0.2%
Law Reform Commission	871.0	1,000.0	2,031.6	2,499.7	2,903.8	0.1%
Sierra Leone Insurance Commission	1,350.5	2,000.0	2,263.3	2,784.7	3,234.9	0.1%
Local Government Service Commission	1,506.5	1,600.0	2,010.6	2,473.8	2,873.8	0.1%
National Monitoring and Evaluation Department	3,900.0	4,000.0	4,526.5	5,569.4	6,469.8	0.1%
Presidential Initiative for Climate Change, Renewable Energy and Food Security	0.0	7,000.0	15,000.0	18,455.8	21,439.6	0.5%
Office of the Vice President	37,250.7	34,040.0	48,038.0	59,105.3	68,661.2	1.5%
Office of the Secretary to the Vice President	30,456.6	28,400.0	33,558.8	41,290.3	47,965.9	1.3%
Scaling Up Nutrition	1,060.3	380.0	5,000.0	6,151.9	7,146.5	0.2%
Millennium Challenge Compact Secretariat	1,036.5	1,400.0	1,584.3	1,949.3	2,264.4	0.1%
Extractive Industry Transparency Initiative Secretariat	970.6	860.0	2,500.0	3,076.0	3,573.3	0.1%
National Early Warning Responses & Mechanism Center	2,100.0	3,000.0	5,394.9	6,637.8	7,711.0	0.2%
Parliament	47,588.9	46,000.0	60,000.0	73,823.1	85,758.5	2.0%
o/w Mobility Facilitation Support/Allowance	25,791.9	23,800.0	12,000.0	14,764.6	17,151.7	0.4%
Parliamentary Service Commission	21,797.0	5,000.0	5,658.2	6,961.7	8,087.3	0.2%
Public Accounts Committee		0.0	4,000.0	4,921.5	5,717.2	0.1%
Cabinet Secretariat	3,950.6	3,700.0	6,400.0	7,874.5	9,147.6	0.2%
o/w Mobility Facilitation Support	3,252.7	3,200.0	3,621.2	4,455.5	5,175.9	0.1%
Cabinet Oversight and Monitoring Unit	698.0	530.0	599.8	737.9	857.3	0.0%
The Judiciary	16,503.0	18,000.0	30,000.0	36,911.6	42,879.2	1.0%
Audit Service Sierra Leone	11,599.2	14,500.0	16,145.5	19,865.1	23,076.8	0.5%
Human Resource Management Office	4,777.0	4,500.0	5,092.4	6,265.6	7,278.6	0.2%
Public Service Commission	6,692.4	3,500.0	4,210.7	5,180.8	6,018.4	0.1%
Law Officers' Department	21,534.3	27,500.0	38,332.7	47,164.0	54,789.3	1.2%
Office of the Solicitor General	10,198.6	12,000.0	17,879.6	21,998.8	25,555.5	0.7%
Justice Sector Coordinating Office	1,395.9	2,000.0	3,263.3	4,015.1	4,664.2	0.1%
Sierra Leone Law School	507.9	1,200.0	1,558.0	1,916.9	2,226.8	0.1%
Legal Aid Board	7,309.3	7,500.0	8,200.0	10,089.2	11,720.3	0.3%
Administrator and Registrar General	2,122.5	4,800.0	7,431.9	9,144.0	10,622.4	0.2%
Local Courts	0.0	600.0	979.0	1,204.5	1,399.3	0.0%
Independent Police Complaints Board	1,125.0	1,400.0	1,584.3	1,949.3	2,264.4	0.1%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
In thousands of Leones of (NLé't)

Details	FY2022 Actual Jan-Dec	% of Total Goods & Services	FY2023 Estimate Jan-Dec	% of Total Goods & Services	FY2024 Budget Jan-Dec	% of Total Goods & Services	FY2025 Indicative Jan-Dec	% of Total Goods & Services	FY2026 Indicative Jan-Dec	% of Total Goods & Services
127 Ministry of Planning and Economic Development	<b>15,219.2</b>	<b>0.6%</b>	<b>16,200.0</b>	<b>0.8%</b>	<b>15,777.1</b>	<b>0.5%</b>	<b>19,411.9</b>	<b>0.5%</b>	<b>22,550.3</b>	<b>0.6%</b>
Office of the Development Secretary	<b>12,465.2</b>	0.5%	10,500.0	0.5%	<b>11,882.2</b>	<b>0.4%</b>	14,619.7	0.4%	16,983.3	0.4%
National Council for Civic Education and Development	<b>1,961.4</b>	0.1%	2,500.0	0.1%	<b>0.0</b>	<b>0.0%</b>	0.0	0.0%	0.0	0.0%
National Authorising Office	<b>792.6</b>	0.0%	3,000.0	0.1%	<b>3,394.9</b>	<b>0.1%</b>	4,177.0	0.1%	4,852.4	0.1%
Rural Development	<b>0.0</b>	0.0%	200.0	0.0%	<b>500.0</b>	<b>0.0%</b>	615.2	0.0%	714.7	0.0%
128 Ministry of Foreign Affairs & International Co-operation	<b>112,770.7</b>	<b>4.5%</b>	<b>129,495.0</b>	<b>6.0%</b>	<b>207,024.9</b>	<b>6.7%</b>	<b>254,730.4</b>	<b>6.7%</b>	<b>295,902.4</b>	<b>7.8%</b>
Administrative and Operating Costs o/w Postings of New Ambassadors and Diplomats	<b>7,971.7</b>	0.3%	25,000.0	1.2%	<b>30,000.0</b>	<b>1.0%</b>	36,911.6	1.0%	42,879.2	1.1%
o/w Rent for Foreign Missions	<b>4,853.8</b>	0.2%	14,000.0	0.6%	<b>15,000.0</b>	<b>0.5%</b>	18,455.8	0.5%	21,439.6	0.6%
o/w Vehicle for Foreign Missions	<b>1,476.2</b>	0.1%	16,000.0	0.7%	<b>25,000.0</b>	<b>0.8%</b>	30,759.6	0.8%	35,732.7	0.9%
High Commission, London	<b>3,214.7</b>	0.1%	2,800.0	0.1%	<b>5,668.6</b>	<b>0.2%</b>	6,974.5	0.2%	8,102.2	0.2%
U.N. Delegation, New York	<b>2,924.0</b>	0.1%	3,700.0	0.2%	<b>17,000.0</b>	<b>0.5%</b>	20,916.5	0.6%	24,298.2	0.6%
o/w Support to Security Council Office			0.0	0.0%	<b>4,000.0</b>	<b>0.1%</b>	4,921.5	0.1%	5,717.2	0.2%
High Commission, Abuja	<b>2,059.4</b>	0.1%	2,400.0	0.1%	<b>5,215.9</b>	<b>0.2%</b>	6,417.6	0.2%	7,455.2	0.2%
Embassy, Monrovia	<b>1,826.8</b>	0.1%	2,450.0	0.1%	<b>4,272.5</b>	<b>0.1%</b>	5,256.8	0.1%	6,106.7	0.2%
Embassy, Conakry	<b>1,826.8</b>	0.1%	2,300.0	0.1%	<b>4,102.8</b>	<b>0.1%</b>	5,048.0	0.1%	5,864.1	0.2%
Embassy, Washington, D.C.	<b>3,151.3</b>	0.1%	2,500.0	0.1%	<b>5,329.1</b>	<b>0.2%</b>	6,556.8	0.2%	7,616.9	0.2%
Embassy, Moscow	<b>2,055.0</b>	0.1%	2,300.0	0.1%	<b>5,102.8</b>	<b>0.2%</b>	6,278.4	0.2%	7,293.4	0.2%
Embassy, Addis Ababa	<b>1,906.8</b>	0.1%	2,400.0	0.1%	<b>5,215.9</b>	<b>0.2%</b>	6,417.6	0.2%	7,455.2	0.2%
Embassy, Beijing	<b>2,104.8</b>	0.1%	2,300.0	0.1%	<b>5,102.8</b>	<b>0.2%</b>	6,278.4	0.2%	7,293.4	0.2%
High Commission, Banjul	<b>1,883.4</b>	0.1%	2,300.0	0.1%	<b>4,102.8</b>	<b>0.1%</b>	5,048.0	0.1%	5,864.1	0.2%
Embassy, Brussels	<b>2,636.6</b>	0.1%	2,400.0	0.1%	<b>5,215.9</b>	<b>0.2%</b>	6,417.6	0.2%	7,455.2	0.2%
Embassy, Riyadh	<b>1,941.0</b>	0.1%	2,300.0	0.1%	<b>5,102.8</b>	<b>0.2%</b>	6,278.4	0.2%	7,293.4	0.2%
Embassy, Berlin	<b>1,961.9</b>	0.1%	2,345.0	0.1%	<b>5,153.7</b>	<b>0.2%</b>	6,341.0	0.2%	7,366.2	0.2%
Embassy, Theran	<b>2,941.0</b>	0.1%	2,400.0	0.1%	<b>4,715.9</b>	<b>0.2%</b>	5,802.4	0.2%	6,740.5	0.2%
High Commission, Accra	<b>2,175.9</b>	0.1%	2,500.0	0.1%	<b>5,329.1</b>	<b>0.2%</b>	6,556.8	0.2%	7,616.9	0.2%
Embassy, Cairo	<b>1,953.4</b>	0.1%	2,300.0	0.1%	<b>5,102.8</b>	<b>0.2%</b>	6,278.4	0.2%	7,293.4	0.2%
Embassy, Dakar	<b>1,895.3</b>	0.1%	2,300.0	0.1%	<b>4,602.8</b>	<b>0.1%</b>	5,663.2	0.1%	6,578.8	0.2%
Embassy, Dubai	<b>2,432.4</b>	0.1%	2,200.0	0.1%	<b>5,176.7</b>	<b>0.2%</b>	6,369.3	0.2%	7,399.0	0.2%
Embassy, Nairobi	<b>2,405.1</b>	0.1%	2,300.0	0.1%	<b>5,102.8</b>	<b>0.2%</b>	6,278.4	0.2%	7,293.4	0.2%
Sierra Leone Mission, Geneva	<b>2,447.4</b>	0.1%	2,500.0	0.1%	<b>5,329.1</b>	<b>0.2%</b>	6,556.8	0.2%	7,616.9	0.2%
Embassy, Kuwait	<b>1,960.5</b>	0.1%	2,300.0	0.1%	<b>5,102.8</b>	<b>0.2%</b>	6,278.4	0.2%	7,293.4	0.2%
Embassy, Seoul	<b>1,941.0</b>	0.1%	2,300.0	0.1%	<b>4,602.8</b>	<b>0.1%</b>	5,663.2	0.1%	6,578.8	0.2%
Embassy, Rabat	<b>2,528.7</b>	0.1%	1,500.0	0.1%	<b>4,197.5</b>	<b>0.1%</b>	5,164.5	0.1%	5,999.5	0.2%
Embassy, Ankara	<b>1,047.4</b>	0.0%	2,000.0	0.1%	<b>5,763.3</b>	<b>0.2%</b>	7,091.0	0.2%	8,237.5	0.2%
Sierra Leone Mission, Islamic Military Counter Terrorism, Saudi Arabia	<b>0.0</b>	0.0%	1,600.0	0.1%	<b>2,810.6</b>	<b>0.1%</b>	3,458.1	0.1%	4,017.2	0.1%
UNESCO Delegation, Paris	<b>0.0</b>	0.0%	800.0	0.0%	<b>1,905.3</b>	<b>0.1%</b>	2,344.3	0.1%	2,723.3	0.1%
129 Ministry of Finance	<b>137,215.8</b>	<b>5.5%</b>	<b>126,901.8</b>	<b>5.9%</b>	<b>280,696.1</b>	<b>9.0%</b>	<b>345,364.3</b>	<b>9.1%</b>	<b>401,201.2</b>	<b>10.6%</b>
Office of the Financial Secretary	<b>99,651.1</b>	4.0%	75,750.0	3.5%	<b>122,071.3</b>	<b>3.9%</b>	150,194.7	4.0%	<b>174,477.5</b>	4.6%
Subscriptions to International Organisations	<b>33,252.0</b>	1.3%	42,651.8	2.0%	<b>149,005.9</b>	<b>4.8%</b>	183,334.7	4.9%	212,975.4	5.6%
Financial Intelligence Unit	<b>3,312.7</b>	0.1%	5,000.0	0.2%	<b>5,658.2</b>	<b>0.2%</b>	6,961.7	0.2%	8,087.3	0.2%
Independent Procurement Review Panel (IPRP)	<b>1,000.0</b>	0.0%	2,000.0	0.1%	<b>2,263.3</b>	<b>0.1%</b>	2,784.7	0.1%	3,234.9	0.1%
Establishment of Wages and Compensation Commission	<b>0.0</b>	0.0%	1,500.0	0.1%	<b>1,697.5</b>	<b>0.1%</b>	2,088.5	0.1%	2,426.2	0.1%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
In thousands of Leones of (NLé't)

Details	FY2022 Actual Jan-Dec	% of Total Goods & Services	FY2023 Estimate Jan-Dec	% of Total Goods & Services	FY2024 Budget Jan-Dec	% of Total Goods & Services	FY2025 Indicative Jan-Dec	% of Total Goods & Services	FY2026 Indicative Jan-Dec	% of Total Goods & Services
131 Revenue Appellate Board	1,366.0	0.1%	1,000.0	0.0%	1,131.6	0.0%	1,392.3	0.0%	1,617.5	0.0%
132 Accountant General's Department	27,528.2	1.1%	30,000.0	1.4%	39,849.1	1.3%	49,029.7	1.3%	56,956.6	1.5%
133 Ministry of Information and Civic Education Outreach Coordination Unit National Council for Civic Education and Development	8,699.9 2,592.2	0.3% 0.1%	7,400.0 980.0	0.3% 0.0%	11,008.3 1,543.2	0.4% 0.0%	13,544.4 1,898.7	0.4% 0.1%	15,734.2 2,205.7	0.4% 0.1%
135 Ministry of Communication, Technology and Innovation Administrative and Operating Costs Directorate of Science, Technology and Innovation	0.0 0.0	0.0% 0.0%	4,000.0 0.0	0.2% 0.0%	8,960.7 5,000.0	0.3% 0.2%	11,025.1 6,151.9	0.3% 0.2%	12,807.6 7,146.5	0.3% 0.2%
137 National Commission for Democracy	1,700.0	0.1%	3,400.0	0.2%	3,847.6	0.1%	4,734.0	0.1%	5,499.4	0.1%
138 Statistics - Sierra Leone	6,000.0	0.2%	7,000.0	0.3%	7,921.5	0.3%	9,746.4	0.3%	11,322.2	0.3%
139 National Commission for Privatisation (NCP)	3,400.0	0.1%	2,300.0	0.1%	2,602.8	0.1%	3,202.4	0.1%	3,720.2	0.1%
140 Mass Media Services	3,000.0	0.1%	4,000.0	0.2%	4,926.5	0.2%	6,061.5	0.2%	7,041.6	0.2%
141 Government Printing Department	4,319.4	0.2%	3,600.0	0.2%	4,073.9	0.2%	5,012.5	0.1%	5,822.8	0.2%
142 National Public Procurement Authority (NPPA)	9,990.1	0.4%	5,800.0	0.3%	8,063.5	0.3%	9,921.2	0.3%	11,525.2	0.3%
143 Justice and Legal Service Commission	466.2	0.0%	500.0	0.0%	1,065.8	0.0%	1,311.4	0.0%	1,523.4	0.0%
144 Human Rights Commission of Sierra Leone	1,899.9	0.1%	4,500.0	0.2%	4,994.9	0.2%	6,145.7	0.2%	7,139.3	0.2%
145 Rights to Access Information Commission	1,700.0	0.1%	2,500.0	0.1%	4,029.1	0.1%	4,957.3	0.1%	5,758.8	0.2%
146 Ministry of Western Region	1,000.0	0.0%	2,000.0	0.1%	2,963.3	0.1%	3,646.0	0.1%	4,235.4	0.1%
<b>2 SECURITY SERVICES</b>	<b>1,012,875.7</b>	<b>40.6%</b>	<b>784,260.0</b>	<b>36.3%</b>	<b>995,764.8</b>	<b>32.0%</b>	<b>1,225,174.2</b>	<b>39.4%</b>	<b>1,423,254.9</b>	<b>45.8%</b>
201 Ministry of Defence	390,110.1	15.7%	252,600.0	11.7%	441,035.3	14.2%	542,643.3	17.5%	630,375.4	20.3%
Rice for Officers and Other Ranks	68,116.1	2.7%	73,000.0	3.4%	94,318.6	3.0%	116,048.2	3.7%	134,810.3	4.3%
Logistics and Other Operating Costs	321,994.0	12.9%	179,600.0	8.3%	346,716.8	11.2%	426,595.1	13.7%	495,565.1	15.9%
o/w: Payment for on-going Contracts	123,046.7	4.9%	37,500.0	1.7%	179,145.5	5.8%	220,417.9	7.1%	256,054.1	8.2%
Drugs and Medical Supplies	74,389.0	3.0%	37,000.0	1.7%	36,896.0	1.2%	45,396.3	1.7%	52,735.8	1.7%
Payment for Uniforms	85,646.5	3.4%	12,000.0	0.6%	11,921.5	0.4%	14,668.0	0.5%	17,039.4	0.5%
203 National Civil Registration Authority	5,197.0	0.2%	6,200.0	0.3%	7,084.5	0.2%	8,716.7	0.3%	10,125.9	0.3%
205 Ministry of Internal Affairs	4,184.0	0.2%	4,100.0	0.2%	5,139.7	0.2%	6,323.8	0.2%	7,346.2	0.2%
Administrative and Operating Costs	4,184.0	0.2%	3,500.0	0.2%	4,460.7	0.1%	5,488.4	0.2%	6,375.8	0.2%
Office of the Chief Examiner	0.0	0.0%	600.0	0.0%	679.0	0.0%	835.4	0.0%	970.5	0.0%



**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
In thousands of Leones of (NLe't)

Details	FY2022	FY2023		FY2024		FY2025		FY2026		
	Actual Jan-Dec	% of Total Goods & Services	Estimate Jan-Dec	% of Total Goods & Services	Budget Jan-Dec	% of Total Goods & Services	Indicative Jan-Dec	% of Total Goods & Services	Indicative Jan-Dec	% of Total Goods & Services
206 Sierra Leone Police	<b>316,885.8</b>	<b>12.7%</b>	<b>310,960.0</b>	<b>14.4%</b>	<b>307,806.4</b>	<b>9.9%</b>	<b>378,720.4</b>	<b>12.2%</b>	<b>439,950.3</b>	<b>14.2%</b>
Administrative and Operating Costs	95,223.0	3.8%	73,200.0	3.4%	83,228.5	2.7%	102,403.1	3.3%	118,959.2	3.8%
o/w Family Support Unit	4,650.0	0.2%	950.0	0.0%	1,075.1	0.0%	1,322.7	0.0%	1,536.6	0.0%
o/w Fuel	59,695.0	2.4%	35,000.0	1.6%	39,607.3	1.3%	48,732.2	1.6%	56,611.0	1.8%
o/w Spares	12,191.1	0.5%	3,000.0	0.1%	3,394.9	0.1%	4,177.0	0.1%	4,852.4	0.2%
Rice for Officers and Other Ranks	84,147.9	3.4%	154,760.0	7.2%	166,575.7	5.4%	204,952.3	6.6%	238,088.0	7.7%
Security Hardware, Uniforms and Other Logistics	137,514.9	5.5%	83,000.0	3.8%	58,002.2	1.9%	71,365.0	2.3%	82,903.0	2.7%
o/w: Outstanding payment for Vehicles	71,574.2	2.9%	26,150.0	1.2%	15,959.6	0.5%	19,636.4	0.6%	22,811.1	0.7%
Procurement of Communication Equipment	65,465.2	2.6%	25,000.0	1.2%	23,316.4	0.8%	28,688.1	0.9%	33,326.3	1.1%
207 Sierra Leone Correctional Services	<b>212,174.8</b>	<b>8.5%</b>	<b>111,150.0</b>	<b>5.2%</b>	<b>156,983.6</b>	<b>5.1%</b>	<b>193,150.3</b>	<b>6.2%</b>	<b>224,377.9</b>	<b>7.2%</b>
Administrative and Operating Cost	0.0	0.0%	0.0	0.0%	55,000.0	1.8%	67,671.2	2.2%	78,612.0	2.5%
o/w: Inmates Welfare (Diets, Toiletries, Drugs etc)	198,950.1	8.0%	92,750.0	4.3%	70,161.5	2.3%	86,325.6	2.8%	100,282.4	3.2%
Uniforms and Regalia for Correctional Officers	7,005.2	0.3%	4,900.0	0.2%	8,545.0	0.3%	10,513.7	0.3%	12,213.5	0.4%
Rice for Officers and Other Ranks	6,219.6	0.2%	13,500.0	0.6%	23,277.1	0.7%	28,639.8	0.9%	33,270.1	1.1%
208 National Fire Authority	<b>6,499.0</b>	<b>0.3%</b>	<b>13,400.0</b>	<b>0.6%</b>	<b>12,808.3</b>	<b>0.4%</b>	<b>15,759.1</b>	<b>0.5%</b>	<b>18,307.0</b>	<b>0.6%</b>
Administrative and Operating Costs	6,499.0	0.3%	5,000.0	0.2%	4,829.3	0.2%	5,941.6	0.2%	6,902.3	0.2%
Improve Delivery of Fire Services	0.0	0.0%	8,400.0	0.4%	7,979.2	0.3%	9,817.5	0.3%	11,404.7	0.4%
o/w: Fire Engines	0.0	0.0%	5,200.0	0.2%	3,358.0	0.1%	4,131.6	0.1%	4,799.6	0.2%
<b>209 Central Intelligence &amp; Security Agency</b>	<b>15,685.3</b>	<b>0.6%</b>	<b>13,000.0</b>	<b>0.6%</b>	<b>15,811.3</b>	<b>0.5%</b>	<b>19,454.0</b>	<b>0.6%</b>	<b>22,599.2</b>	<b>0.7%</b>
210 Office of National Security	<b>40,421.2</b>	<b>1.6%</b>	<b>48,000.0</b>	<b>2.2%</b>	<b>17,474.5</b>	<b>0.6%</b>	<b>21,500.4</b>	<b>0.7%</b>	<b>24,976.5</b>	<b>0.8%</b>
Administrative and Operating Costs	7,979.2	0.3%	11,000.0	0.5%	7,053.0	0.2%	8,678.0	0.3%	10,081.0	0.3%
Coordination of the Security Sector	32,442.0	1.3%	37,000.0	1.7%	10,421.5	0.3%	12,822.4	0.4%	14,895.5	0.5%
211 Immigration Department	<b>6,622.0</b>	<b>0.3%</b>	<b>7,900.0</b>	<b>0.4%</b>	<b>8,939.9</b>	<b>0.3%</b>	<b>10,999.6</b>	<b>0.4%</b>	<b>12,777.9</b>	<b>0.4%</b>
Administrative and Operating Costs	5,444.0	0.2%	2,300.0	0.1%	2,602.8	0.1%	3,202.4	0.1%	3,720.2	0.1%
Manning of Various Border Immigration Posts	1,178.0	0.0%	5,600.0	0.3%	6,337.2	0.2%	7,797.2	0.3%	9,057.8	0.3%
212 National Drugs Law Enforcement Agency	<b>698.0</b>	<b>0.0%</b>	<b>950.0</b>	<b>0.0%</b>	<b>2,075.1</b>	<b>0.1%</b>	<b>2,553.1</b>	<b>0.1%</b>	<b>2,965.9</b>	<b>0.1%</b>
213 National Disaster Management Agency	<b>14,398.5</b>	<b>0.6%</b>	<b>15,000.0</b>	<b>0.7%</b>	<b>16,974.5</b>	<b>0.5%</b>	<b>20,885.2</b>	<b>0.7%</b>	<b>24,261.9</b>	<b>0.8%</b>
o/w National Emergency Relief Fund	5,276.8	0.2%	10,000.0	0.5%	11,316.4	0.4%	13,923.5	0.4%	16,174.6	0.5%
214 National Cybersecurity Coordination Centre	<b>0.0</b>	<b>0.0%</b>	<b>1,000.0</b>	<b>0.0%</b>	<b>3,631.6</b>	<b>0.1%</b>	<b>4,468.3</b>	<b>0.1%</b>	<b>5,190.7</b>	<b>0.2%</b>
<b>3 SOCIAL SERVICES</b>	<b>502,479.6</b>	<b>20.2%</b>	<b>324,180.0</b>	<b>14.7%</b>	<b>567,636.6</b>	<b>17.9%</b>	<b>698,411.6</b>	<b>22.1%</b>	<b>811,327.6</b>	<b>25.7%</b>
300 Ministry of Technical and Higher Education	<b>79,143.1</b>	<b>3.2%</b>	<b>31,980.0</b>	<b>1.5%</b>	<b>69,026.9</b>	<b>2.2%</b>	<b>84,929.7</b>	<b>2.7%</b>	<b>98,660.7</b>	<b>3.2%</b>
Administrative and Operating Costs	9,140.3	0.4%	13,300.0	0.6%	15,050.8	0.5%	18,518.2	0.6%	21,512.2	0.7%
Tertiary Education and Technical and Vocational Education and Training	<b>69,255.5</b>	<b>2.8%</b>	<b>17,300.0</b>	<b>0.8%</b>	<b>52,414.5</b>	<b>1.7%</b>	<b>64,490.0</b>	<b>2.1%</b>	<b>74,916.5</b>	<b>2.4%</b>
Grants-in-Aid	55,657.6	2.2%	0.0	0.0%	31,337.2	1.0%	38,556.8	1.2%	44,790.5	1.4%
Tertiary Education Commission	475.7	0.0%	6,000.0	0.3%	6,789.8	0.2%	8,354.1	0.3%	9,704.7	0.3%
Technical/Vocational Education	5,334.9	0.2%	11,300.0	0.5%	14,287.5	0.5%	17,579.1	0.6%	20,421.2	0.7%
Science and Technology Committee	0.0	0.0%	380.0	0.0%	430.0	0.0%	529.1	0.0%	614.6	0.0%
Barefoot Solar Technicians Training Centre	747.3	0.0%	1,000.0	0.0%	1,131.6	0.0%	1,392.3	0.0%	1,617.5	0.1%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
In thousands of Leones of (NLé't)

Details	FY2022 Actual Jan-Dec	% of Total Goods & Services	FY2023 Estimate Jan-Dec	% of Total Goods & Services	FY2024 Budget Jan-Dec	% of Total Goods & Services	FY2025 Indicative Jan-Dec	% of Total Goods & Services	FY2026 Indicative Jan-Dec	% of Total Goods & Services
301 Ministry of Basic and Secondary Education	<b>24,187.0</b>	<b>1.0%</b>	<b>34,900.0</b>	<b>1.6%</b>	<b>44,494.1</b>	<b>1.4%</b>	<b>54,744.9</b>	<b>1.8%</b>	<b>63,595.8</b>	<b>2.0%</b>
Administrative and Operating Costs	9,699.4	0.4%	5,600.0	0.3%	11,337.2	0.4%	13,949.1	0.4%	16,204.3	0.5%
Improving Access to and Quality Education of which: Sierra Leone Library Board	13,092.8	0.5%	29,300.0	1.4%	33,157.0	1.1%	40,795.8	1.3%	47,391.5	1.5%
Planning and Development Services	0.0	0.0%	320.0	0.0%	362.1	0.0%	445.6	0.0%	517.6	0.0%
Pre-primary and Primary Education	837.0	0.0%	4,700.0	0.2%	5,318.7	0.2%	6,544.0	0.2%	7,602.1	0.2%
of which: Grants to Physically Challenged Schools	<b>4,788.0</b>	<b>0.2%</b>	<b>5,000.0</b>	<b>0.2%</b>	<b>5,658.2</b>	<b>0.2%</b>	<b>6,961.7</b>	<b>0.2%</b>	<b>8,087.3</b>	<b>0.3%</b>
Secondary Education	4,788.0	0.2%	2,200.0	0.1%	2,489.6	0.1%	3,063.2	0.1%	3,558.4	0.1%
of which: Grants in Aid to Government Boarding Schools	7,467.8	0.3%	19,600.0	0.9%	22,180.1	0.7%	27,290.0	0.9%	31,702.2	1.0%
Schools	5,940.9	0.2%	13,800.0	0.6%	15,616.6	0.5%	19,214.4	0.6%	22,320.9	0.7%
Inspectorate Division	988.8	0.0%	1,700.0	0.1%	1,923.8	0.1%	2,367.0	0.1%	2,749.7	0.1%
NonFormal Education	406.0	0.0%	1,300.0	0.1%	1,471.1	0.0%	1,810.1	0.1%	2,102.7	0.1%
302 Ministry of Sports	<b>4,155.8</b>	<b>0.2%</b>	<b>4,000.0</b>	<b>0.2%</b>	<b>5,526.5</b>	<b>0.2%</b>	<b>6,799.8</b>	<b>0.2%</b>	<b>7,899.1</b>	<b>0.3%</b>
Administrative and Operating Costs	4,155.8	0.2%	4,000.0	0.2%	5,526.5	0.2%	6,799.8	0.2%	7,899.1	0.3%
303 Ministry of Tourism and Cultural Affairs	<b>3,776.8</b>	<b>0.2%</b>	<b>7,150.0</b>	<b>0.3%</b>	<b>11,196.3</b>	<b>0.4%</b>	<b>13,775.8</b>	<b>0.4%</b>	<b>16,003.0</b>	<b>0.5%</b>
Administrative and Operating Costs	1,962.7	0.1%	2,100.0	0.1%	5,244.8	0.2%	6,453.1	0.2%	7,496.4	0.2%
Promoting Local and International Tourism	1,814.2	0.1%	5,050.0	0.2%	5,951.5	0.2%	7,322.6	0.3%	8,506.5	0.3%
Culture Division	162.0	0.0%	3,100.0	0.1%	2,244.8	0.1%	2,762.0	0.1%	3,208.5	0.1%
Tourism Division	1,652.2	0.1%	1,950.0	0.1%	2,206.7	0.1%	2,715.1	0.1%	3,154.0	0.1%
Formulate Ecotourism Development Plan	1,652.2	0.1%	1,300.0	0.1%	1,471.1	0.0%	1,810.1	0.1%	2,102.7	0.1%
Office of the Entertainment Ambassador	0.0	0.0%	0.0	0.0%	1,500.0	0.0%	1,845.6	0.1%	2,144.0	0.1%
304 Ministry of Health	<b>139,923.0</b>	<b>5.6%</b>	<b>112,500.0</b>	<b>5.2%</b>	<b>133,159.1</b>	<b>4.3%</b>	<b>163,837.0</b>	<b>5.3%</b>	<b>190,325.5</b>	<b>6.1%</b>
Administrative and Operating Costs	45,619.6	1.8%	38,600.0	1.8%	54,732.1	1.8%	67,341.5	2.2%	78,229.0	2.5%
Improving Access and Quality of Basic Health Services	<b>13,595.6</b>	<b>0.5%</b>	<b>27,100.0</b>	<b>1.3%</b>	<b>30,667.4</b>	<b>1.0%</b>	<b>37,732.7</b>	<b>1.2%</b>	<b>43,833.1</b>	<b>1.4%</b>
Human Resources Management	4,100.7	0.2%	5,100.0	0.2%	5,771.3	0.2%	7,101.0	0.2%	8,249.0	0.3%
Primary Health Care Services	1,738.0	0.1%	14,200.0	0.7%	16,069.2	0.5%	19,771.4	0.6%	22,967.9	0.7%
of which: Malaria Prevention and Control	1,753.0	0.1%	6,800.0	0.3%	7,695.1	0.3%	9,468.0	0.3%	10,998.7	0.4%
STI/HIV/AIDS Prevention and Control Programme	0.0	0.0%	3,600.0	0.2%	4,073.9	0.1%	5,012.5	0.2%	5,822.8	0.2%
Tuberculosis and Leprosy Control Programme	1,000.0	0.0%	1,900.0	0.1%	2,150.1	0.1%	2,645.5	0.1%	3,073.2	0.1%
Reproductive and Child Health Care Services	7,756.9	0.3%	7,800.0	0.4%	8,860.8	0.3%	10,860.3	0.3%	12,616.2	0.4%
National School Health Programme	245.0	0.0%	1,700.0	0.1%	1,923.8	0.1%	2,367.0	0.1%	2,749.7	0.1%
Immunization Programme/EPI	7,266.9	0.3%	5,500.0	0.3%	6,224.0	0.2%	7,657.9	0.2%	8,896.0	0.3%
Reproductive Health/Family Planning	245.0	0.0%	600.0	0.0%	679.0	0.0%	835.4	0.0%	970.5	0.0%
Secondary Health Care Services	<b>11,559.0</b>	<b>0.5%</b>	<b>1,000.0</b>	<b>0.0%</b>	<b>1,131.6</b>	<b>0.0%</b>	<b>1,392.3</b>	<b>0.0%</b>	<b>1,617.5</b>	<b>0.1%</b>
Tertiary Hospitals and Ambulance Services	68,579.4	2.8%	44,000.0	2.0%	44,591.1	1.4%	54,864.3	1.8%	63,734.5	2.1%
o/w Support to Ambulance Services	17,052.4	0.7%	14,800.0	0.7%	15,695.1	0.5%	19,311.1	0.6%	22,433.2	0.7%
Directorate of Hospitals and Laboratory	569.4	0.0%	1,800.0	0.1%	2,036.9	0.1%	2,506.2	0.1%	2,911.4	0.1%
305 Ministry of Social Welfare	<b>12,110.4</b>	<b>0.5%</b>	<b>17,500.0</b>	<b>0.8%</b>	<b>23,040.0</b>	<b>0.7%</b>	<b>28,348.1</b>	<b>0.9%</b>	<b>32,931.3</b>	<b>1.1%</b>
Administrative and Operating Costs	8,105.8	0.3%	7,800.0	0.4%	10,063.1	0.3%	12,381.5	0.4%	14,383.3	0.5%
o/w Pilgrimage	5,313.8	0.2%	6,000.0	0.3%	7,180.0	0.2%	8,834.2	0.3%	10,262.4	0.3%
Social Protection Programmes	4,004.7	0.2%	9,700.0	0.4%	12,976.9	0.4%	15,966.6	0.5%	18,548.0	0.6%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
In thousands of Leones of (NLé't)

Details	FY2022	FY2023	FY2024	FY2025	FY2026	% of Total Goods & Services
	Actual Jan-Dec	Estimate Jan-Dec	Budget Jan-Dec	Indicative Jan-Dec	Indicative Jan-Dec	
Grants to Welfare Institutions	562.5	2,300.0	2,602.8	3,202.4	3,720.2	0.1%
Diets for Approved School & Remand Home	1,062.5	1,300.0	1,471.1	1,810.1	2,102.7	0.1%
Social Development Activities	544.0	2,300.0	2,602.8	3,202.4	3,720.2	0.1%
Programme for Disabled Persons - Disability Commission	1,695.1	2,800.0	3,168.6	3,898.6	4,528.9	0.1%
Policy Development and Strategic Planning	140.5	1,000.0	1,131.6	1,392.3	1,617.5	0.0%
National Taskforce on Human Trafficking Secretariat	0.0	0.0	2,000.0	2,460.8	2,858.6	0.1%
306 Ministry of Lands, Housing and Country Planning of which Housing Division	6,361.2	3,800.0	7,300.2	8,982.1	10,434.3	0.2%
	794.1	420.0	475.3	584.8	679.3	0.0%
307 National Medical Supplies Agency Administrative and Operating Costs	109,988.5	2,600.0	83,104.4	102,250.5	118,781.8	2.7%
Procurement of Free Health Care Drugs	1,734.0	2,600.0	2,942.3	3,620.1	4,205.4	0.1%
Procurement of Drugs and Other Medical Supplies	85,004.5	0.0	60,924.4	74,960.4	87,079.6	2.0%
	23,249.9	0.0	19,237.8	23,669.9	27,496.8	0.6%
308 National Commission for Social Action o/w Social Safety-Net Programme	2,880.1	0.0	8,640.8	10,631.5	12,350.3	0.3%
			5,000.0	6,151.9	7,146.5	0.2%
309 Dental and Medical Board	0.0	700.0	792.1	974.6	1,132.2	0.0%
310 Ministry of Youth Affairs Administrative and Operating Costs	5,476.2	6,200.0	7,016.1	8,632.6	10,028.2	0.2%
Coordination of Youth Policies and Programmes	2,499.9	2,300.0	2,602.8	3,202.4	3,720.2	0.1%
National Youth Commission	231.3	700.0	792.1	974.6	1,132.2	0.0%
	2,745.0	3,200.0	3,621.2	4,455.5	5,175.9	0.1%
311 Health Service Commission	2,880.0	4,000.0	6,526.5	8,030.2	9,328.4	0.2%
312 Teaching Service Commission	0.0	3,500.0	6,460.7	7,949.2	9,234.4	0.2%
313 National Youth Service	2,170.0	3,000.0	3,394.9	4,177.0	4,852.4	0.1%
314 National HIV and AIDS Commission	2,133.8	2,500.0	2,829.1	3,480.9	4,043.6	0.1%
315 Teaching Hospitals Complex Administration	4,614.2	2,300.0	2,602.8	3,202.4	3,720.2	0.1%
316 Civil Service Training College	623.3	800.0	1,905.3	2,344.3	2,723.3	0.1%
317 Post Graduate College of Health Specialists	1,376.8	2,900.0	3,281.7	4,037.8	4,690.6	0.1%
318 Ministry of Environment and Climate Change Administrative, Operating and Environmental Safeguards Cost	7,190.7	4,150.0	9,696.3	11,930.2	13,859.0	0.3%
Forestry Conservation Division	6,151.3	1,650.0	6,867.2	8,449.3	9,815.3	0.2%
	1,039.4	2,500.0	2,829.1	3,480.9	4,043.6	0.1%
319 Ministry of Gender and Children's Affairs Gender and Children's Programmes	4,497.5	5,400.0	6,860.8	8,441.5	9,806.3	0.2%
Children's Commission	3,212.4	3,300.0	3,734.4	4,594.8	5,337.6	0.1%
	1,285.1	2,100.0	3,126.4	3,846.7	4,468.6	0.1%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
 In thousands of Leones of (NLé't)

<b>Details</b>	<b>FY2022 Actual Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2023 Estimate Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2024 Budget Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2025 Indicative Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2026 Indicative Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>
320 National Sports Authority	<b>84,327.1</b>	<b>3.4%</b>	<b>58,200.0</b>	<b>2.7%</b>	<b>99,070.3</b>	<b>3.2%</b>	<b>121,894.7</b>	<b>3.9%</b>	<b>141,602.1</b>	<b>4.6%</b>
Administrative and Operating Costs	1,890.8	0.1%	3,200.0	0.1%	5,121.2	0.2%	6,301.1	0.2%	7,319.8	0.2%
Sports Programmes	82,436.3	3.3%	55,000.0	2.5%	93,949.1	3.0%	115,593.6	3.7%	134,282.2	4.3%
o/w: Contributions to Sporting Activities	82,436.3	3.3%	55,000.0	2.5%	93,949.1	3.0%	115,593.6	3.7%	134,282.2	4.3%
321 Student's Loan Scheme Secretariat	<b>0.0</b>	<b>0.0%</b>	<b>4,000.0</b>	<b>0.2%</b>	<b>10,026.5</b>	<b>0.3%</b>	<b>12,336.5</b>	<b>0.4%</b>	<b>14,331.0</b>	<b>0.5%</b>
322 National Land Commission of Sierra Leone	<b>0.0</b>	<b>0.0%</b>	<b>4,000.0</b>	<b>0.2%</b>	<b>4,526.5</b>	<b>0.1%</b>	<b>5,569.4</b>	<b>0.2%</b>	<b>6,469.8</b>	<b>0.2%</b>
323 National Public Health Commission	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>10,000.0</b>	<b>0.3%</b>	<b>12,303.9</b>	<b>0.4%</b>	<b>14,293.1</b>	<b>0.5%</b>
345 Pharmacy Board Services	<b>4,664.0</b>	<b>0.2%</b>	<b>5,000.0</b>	<b>0.2%</b>	<b>7,158.2</b>	<b>0.2%</b>	<b>8,807.3</b>	<b>0.3%</b>	<b>10,231.3</b>	<b>0.3%</b>
<b>4 ECONOMIC SERVICES</b>	<b>205,361.4</b>	<b>8.2%</b>	<b>229,290.0</b>	<b>10.6%</b>	<b>435,381.3</b>	<b>14.0%</b>	<b>535,686.7</b>	<b>17.2%</b>	<b>622,294.3</b>	<b>20.0%</b>
401 Ministry of Agriculture and Food Security	<b>65,927.2</b>	<b>2.6%</b>	<b>39,200.0</b>	<b>1.8%</b>	<b>80,720.2</b>	<b>2.6%</b>	<b>99,317.0</b>	<b>3.2%</b>	<b>115,374.1</b>	<b>3.7%</b>
Administrative and Operating Costs	14,900.4	0.6%	7,900.0	0.4%	20,000.0	0.6%	24,607.7	0.8%	28,586.2	0.9%
o/w: Support to Seed Multiplication Programme	3,000.0	0.1%	3,500.0	0.2%	3,060.7	0.1%	3,765.9	0.1%	4,374.7	0.2%
Increasing Agricultural Productivity and Value Added Production of Export/Cash Crops	<b>5,992.5</b>	<b>0.2%</b>	<b>23,500.0</b>	<b>1.1%</b>	<b>34,393.5</b>	<b>1.1%</b>	<b>42,317.2</b>	<b>1.4%</b>	<b>49,158.9</b>	<b>1.6%</b>
o/w: Rehabilitation of Existing Plantations	2,509.8	0.1%	3,700.0	0.2%	18,987.1	0.6%	23,361.4	0.8%	27,138.4	0.9%
Food Security Division	1,348.2	0.1%	2,200.0	0.1%	2,489.6	0.1%	3,063.2	0.1%	3,558.4	0.1%
Payment of Land Lease Rent	2,880.7	0.1%	15,100.0	0.7%	12,087.2	0.4%	14,872.5	0.5%	17,277.1	0.6%
Support to National Federation of Farmers	2,880.7	0.1%	6,550.0	0.3%	4,412.2	0.1%	5,428.7	0.2%	6,306.4	0.2%
Agricultural Engineering/Land and Water Development Division	0.0	0.0%	6,100.0	0.3%	3,403.0	0.1%	4,187.0	0.1%	4,863.9	0.2%
o/w: Rehabilitation of Inland Valley Swamps	602.0	0.0%	4,700.0	0.2%	3,318.7	0.1%	4,083.3	0.1%	4,743.4	0.2%
Agricultural Extension Services	350.0	0.0%	3,800.0	0.2%	4,300.2	0.1%	5,290.9	0.2%	6,146.3	0.2%
Planning, Evaluation, Monitoring and Statistics	43,460.3	1.7%	3,400.0	0.2%	12,847.6	0.4%	15,807.5	0.5%	18,363.1	0.6%
Division (PEMSD)	1,047.1	0.0%	2,300.0	0.1%	7,602.8	0.2%	9,354.3	0.3%	10,866.7	0.3%
o/w: Collection and Analysis of Agricultural Statistics	1,047.1	0.0%	1,350.0	0.1%	4,027.7	0.1%	4,955.6	0.2%	5,756.8	0.2%
Livestock Division	527.0	0.0%	2,100.0	0.1%	5,876.4	0.2%	7,230.3	0.2%	8,399.2	0.3%
Support to Vaccination Campaign	527.0	0.0%	2,100.0	0.1%	3,376.4	0.1%	4,154.3	0.1%	4,826.0	0.2%
402 Ministry of Fisheries and Marine Resources	<b>9,951.9</b>	<b>0.4%</b>	<b>17,900.0</b>	<b>0.8%</b>	<b>23,756.3</b>	<b>0.8%</b>	<b>29,229.4</b>	<b>0.9%</b>	<b>33,955.1</b>	<b>1.1%</b>
Administrative and Operating Costs	5,672.7	0.2%	2,600.0	0.1%	6,442.3	0.2%	7,926.5	0.3%	9,208.0	0.3%
Marine Artisanal Fisheries	3,859.1	0.2%	11,000.0	0.5%	12,448.0	0.4%	15,315.8	0.5%	17,792.0	0.6%
Promote Fish Export Activities	420.0	0.0%	4,300.0	0.2%	4,866.0	0.2%	5,987.1	0.2%	6,955.1	0.2%
Fish Quality Assurance	420.0	0.0%	1,350.0	0.1%	1,527.7	0.0%	1,879.7	0.1%	2,183.6	0.1%
Competent Authority	0.0	0.0%	2,600.0	0.1%	2,942.3	0.1%	3,620.1	0.1%	4,205.4	0.1%
403 Ministry of Mines and Mineral Resources	<b>1,854.6</b>	<b>0.1%</b>	<b>5,020.0</b>	<b>0.2%</b>	<b>59,188.4</b>	<b>1.9%</b>	<b>72,824.6</b>	<b>2.3%</b>	<b>84,598.5</b>	<b>2.7%</b>
Administrative and Operating Costs	1,854.6	0.1%	1,200.0	0.1%	3,358.0	0.1%	4,131.6	0.1%	4,799.6	0.2%
Mines Division	0.0	0.0%	3,820.0	0.2%	5,830.5	0.2%	7,173.7	0.2%	8,333.5	0.3%
Review the legal framework for mines and minerals	0.0	0.0%	300.0	0.0%	539.5	0.0%	663.8	0.0%	771.1	0.0%
Support to the National Minerals Agency	0.0	0.0%	2,400.0	0.1%	4,215.9	0.1%	5,187.2	0.2%	6,025.9	0.2%
Support to Artisanal Miners and Small Scale Mining Entrepreneurs	0.0	0.0%	950.0	0.0%	1,075.1	0.0%	1,322.7	0.0%	1,536.6	0.0%
Sierra Leone Mines and Minerals Development Management Corp. (SLMMDMC)	0.0	0.0%	0.0	0.0%	50,000.0	1.6%	61,519.3	2.0%	71,465.4	2.3%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
In thousands of Leones of (NLé't)

Details	FY2022	FY2023		FY2024		FY2025		FY2026		
	Actual Jan-Dec	% of Total Goods & Services	Estimate Jan-Dec	% of Total Goods & Services	Budget Jan-Dec	% of Total Goods & Services	Indicative Jan-Dec	% of Total Goods & Services	Indicative Jan-Dec	% of Total Goods & Services
404 Ministry of Transport and Aviation	<b>34,376.7</b>	<b>1.4%</b>	<b>50,000.0</b>	<b>2.3%</b>	<b>86,581.8</b>	<b>2.8%</b>	<b>106,529.0</b>	<b>3.4%</b>	<b>123,752.1</b>	<b>4.0%</b>
Administrative and Operating Costs	1,915.7	0.1%	3,000.0	0.1%	<b>5,394.9</b>	<b>0.2%</b>	6,637.8	0.2%	7,711.0	0.2%
Procurement of Government Vehicles	30,899.1	1.2%	45,000.0	2.1%	<b>75,923.6</b>	<b>2.4%</b>	93,415.3	3.0%	108,518.3	3.5%
Directorate of Transport (TIDU)	1,162.0	0.0%	1,000.0	0.0%	<b>2,631.6</b>	<b>0.1%</b>	3,237.9	0.1%	3,761.4	0.1%
Sierra Leone Aircraft Accident & Incident Investigation Bureau	400.0	0.0%	1,000.0	0.0%	<b>2,631.6</b>	<b>0.1%</b>	3,237.9	0.1%	3,761.4	0.1%
405 Ministry of Tourism and Cultural Affairs	<b>6,814.5</b>	<b>0.3%</b>	<b>10,100.0</b>	<b>0.5%</b>	<b>11,429.5</b>	<b>0.4%</b>	<b>14,062.7</b>	<b>0.5%</b>	<b>16,336.3</b>	<b>0.5%</b>
National Tourist Board	4,666.1	0.2%	5,400.0	0.3%	<b>6,110.8</b>	<b>0.2%</b>	7,518.7	0.2%	8,734.3	0.3%
o/w Development and Implementation of Tourism Marketing Strategy	1,297.9	0.1%	2,000.0	0.1%	<b>2,263.3</b>	<b>0.1%</b>	2,784.7	0.1%	3,234.9	0.1%
Monuments and Relics Commission	2,148.4	0.1%	3,000.0	0.1%	<b>3,394.9</b>	<b>0.1%</b>	4,177.0	0.1%	4,852.4	0.2%
National and Railway Museums	0.0	0.0%	1,700.0	0.1%	<b>1,923.8</b>	<b>0.1%</b>	2,367.0	0.1%	2,749.7	0.1%
406 Ministry of Energy	<b>938.6</b>	<b>0.0%</b>	<b>4,300.0</b>	<b>0.2%</b>	<b>5,866.0</b>	<b>0.2%</b>	<b>7,217.5</b>	<b>0.2%</b>	<b>8,384.4</b>	<b>0.3%</b>
Administrative and Operating Expenses	938.6	0.0%	4,300.0	0.2%	<b>5,866.0</b>	<b>0.2%</b>	7,217.5	0.2%	8,384.4	0.3%
o/w Bumbuna Watershed Unit	404.0	0.0%	1,100.0	0.1%	<b>1,244.8</b>	<b>0.0%</b>	1,531.6	0.0%	1,779.2	0.1%
407 Ministry of Employment, Labour and Social Security	<b>9,148.6</b>	<b>0.4%</b>	<b>12,100.0</b>	<b>0.6%</b>	<b>17,026.3</b>	<b>0.5%</b>	<b>20,948.9</b>	<b>0.7%</b>	<b>24,335.8</b>	<b>0.8%</b>
Administrative and Operating Costs	4,731.0	0.2%	5,500.0	0.3%	<b>6,258.2</b>	<b>0.2%</b>	7,700.0	0.2%	8,944.9	0.3%
Strengthening the legal and Institutional Framework for Labour Administration	4,417.7	0.2%	4,600.0	0.2%	<b>5,762.6</b>	<b>0.2%</b>	7,090.2	0.2%	8,236.5	0.3%
Social Protection Programmes	0.0	0.0%	2,000.0	0.1%	<b>5,005.5</b>	<b>0.3%</b>	6,158.7	0.2%	7,154.4	0.2%
408 Ministry of Works and Public Assets	<b>30,263.2</b>	<b>1.2%</b>	<b>20,830.0</b>	<b>1.0%</b>	<b>47,913.8</b>	<b>1.5%</b>	<b>58,952.4</b>	<b>1.9%</b>	<b>68,483.6</b>	<b>2.2%</b>
Administrative and Operating Costs	2,194.1	0.1%	2,800.0	0.1%	<b>3,168.6</b>	<b>0.1%</b>	3,898.6	0.1%	4,528.9	0.1%
Architectural, Design, Construction and Maint, Div. o/w : Repairs and Maintenance of Government Buildings	2,970.2	0.1%	5,600.0	0.3%	<b>6,337.2</b>	<b>0.2%</b>	7,797.2	0.3%	9,057.8	0.3%
Civil Engineering Works Division	499.6	0.0%	650.0	0.0%	<b>735.6</b>	<b>0.0%</b>	905.0	0.0%	1,051.3	0.0%
Mechanical Division	408.5	0.0%	600.0	0.0%	<b>679.0</b>	<b>0.0%</b>	835.4	0.0%	970.5	0.0%
Public Assets Division	24,061.8	1.0%	10,400.0	0.5%	<b>36,110.8</b>	<b>1.2%</b>	44,430.2	1.4%	51,613.5	1.7%
o/w : Rent and Rates	22,438.4	0.9%	4,800.0	0.2%	<b>35,431.9</b>	<b>1.1%</b>	43,594.8	1.4%	50,643.0	1.6%
Works Project Implementation and Monitoring Unit	129.0	0.0%	580.0	0.0%	<b>656.3</b>	<b>0.0%</b>	807.6	0.0%	938.1	0.0%
409 Ministry of Trade and Industry	<b>15,471.2</b>	<b>0.6%</b>	<b>14,440.0</b>	<b>0.7%</b>	<b>20,140.8</b>	<b>0.6%</b>	<b>24,781.0</b>	<b>0.8%</b>	<b>28,787.5</b>	<b>0.9%</b>
Administrative and Operating Costs	3,667.4	0.1%	3,000.0	0.1%	<b>5,894.9</b>	<b>0.2%</b>	7,253.0	0.2%	8,425.6	0.3%
Export Development	11,803.9	0.5%	11,440.0	0.5%	<b>14,245.9</b>	<b>0.5%</b>	17,528.0	0.6%	20,361.8	0.7%
Sierra Leone Standards Bureau	3,350.0	0.1%	4,300.0	0.2%	<b>4,866.0</b>	<b>0.2%</b>	5,987.1	0.2%	6,955.1	0.2%
Department of Co-operatives	396.0	0.0%	1,200.0	0.1%	<b>2,158.0</b>	<b>0.1%</b>	2,655.1	0.1%	3,084.4	0.1%
Support to Sierra Leone Produce Marketing Company	1,467.9	0.1%	1,000.0	0.0%	<b>1,131.6</b>	<b>0.0%</b>	1,392.3	0.0%	1,617.5	0.1%
Produce Monitoring Board	2,240.0	0.1%	3,200.0	0.1%	<b>3,621.2</b>	<b>0.1%</b>	4,455.5	0.2%	5,175.9	0.2%
Sierra Leone Business Forum	0.0	0.0%	290.0	0.0%	<b>328.2</b>	<b>0.0%</b>	403.8	0.0%	469.1	0.0%
Coordination of Doing Business Reforms Unit	0.0	0.0%	400.0	0.0%	<b>452.7</b>	<b>0.0%</b>	556.9	0.0%	647.0	0.0%
Industrial Planning and Development	0.0	0.0%	250.0	0.0%	<b>282.9</b>	<b>0.0%</b>	348.1	0.0%	404.4	0.0%
Consumer Protection Commission	0.0	0.0%	800.0	0.0%	<b>1,405.3</b>	<b>0.0%</b>	1,729.1	0.1%	2,008.6	0.1%
410 National Protected Area Authority	<b>2,865.3</b>	<b>0.1%</b>	<b>5,100.0</b>	<b>0.2%</b>	<b>5,500.0</b>	<b>0.2%</b>	<b>6,767.1</b>	<b>0.2%</b>	<b>7,861.2</b>	<b>0.3%</b>
o/w: Conservation Trust Fund Agency	1,236.8	0.0%	1,700.0	0.1%	<b>1,923.8</b>	<b>0.1%</b>	2,367.0	0.1%	2,749.7	0.1%

**ANNEX 3: NON SALARY, NON INTEREST RECURRENT (GOODS AND SERVICES) BUDGETARY ALLOCATION FOR FY2022 - 2026**  
 In thousands of Leones of (NLe't)

<b>Details</b>	<b>FY2022 Actual Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2023 Estimate Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2024 Budget Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2025 Indicative Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>	<b>FY2026 Indicative Jan-Dec</b>	<b>% of Total Goods &amp; Services</b>
413 Sierra Leone Electricity and Water Regulatory Commission	0.0	0.0%	1,200.0	0.1%	1,358.0	0.0%	1,670.8	0.1%	1,940.9	0.1%
414 Ministry of Water Resources and Sanitation	13,007.5	0.5%	17,200.0	0.8%	19,464.2	0.6%	23,948.4	0.8%	27,820.3	0.9%
Administrative and Operating Costs	1,979.2	0.1%	2,500.0	0.1%	2,829.1	0.1%	3,480.9	0.1%	4,043.6	0.1%
Water Directorate	7,544.9	0.3%	10,500.0	0.5%	11,882.2	0.4%	14,619.7	0.5%	16,983.3	0.5%
o/w: Grants to SALWACO	7,008.9	0.3%	8,800.0	0.4%	9,958.4	0.3%	12,252.7	0.4%	14,233.6	0.5%
Water Resources Management Unit	415.9	0.0%	400.0	0.0%	452.7	0.0%	556.9	0.0%	647.0	0.0%
National Water Resources Management Agency	3,067.5	0.1%	3,800.0	0.2%	4,300.2	0.1%	5,290.9	0.2%	6,146.3	0.2%
417 Nuclear Safety and Radiation Protection Authority	2,899.0	0.1%	5,000.0	0.2%	7,092.4	0.2%	8,726.3	0.3%	10,137.2	0.3%
418 Sierra Leone Agricultural Research Institute (SLARI)	2,828.4	0.1%	4,800.0	0.2%	10,031.9	0.3%	12,343.0	0.4%	14,338.6	0.5%
419 Local Content Agency	1,800.0	0.1%	3,200.0	0.1%	3,621.2	0.1%	4,455.5	0.1%	5,175.9	0.2%
421 Small and Medium Enterprises Development Agency (SMEDA)	935.7	0.0%	1,900.0	0.1%	4,150.1	0.1%	5,106.2	0.2%	5,931.8	0.2%
422 Sierra Leone Meteorological Agency	1,725.9	0.1%	3,000.0	0.1%	5,963.3	0.2%	7,337.1	0.2%	8,523.4	0.3%
426 Sierra Leone Seed Certification Agency	1,500.0	0.1%	1,750.0	0.1%	3,480.4	0.1%	4,282.2	0.1%	4,974.5	0.2%
427 National Fertilizer Regulatory Agency	1,500.0	0.1%	1,650.0	0.1%	3,367.2	0.1%	4,143.0	0.1%	4,812.9	0.2%
428 National Investment Board	1,553.1	0.1%	10,600.0	0.5%	18,729.5	0.6%	23,044.5	0.7%	26,770.3	0.9%
Administrative and Operating Costs	291.4	0.0%	1,600.0	0.1%	6,610.6	0.2%	8,133.6	0.3%	9,448.6	0.3%
Investment Promotion	0.0	0.0%	9,000.0	0.4%	12,118.9	0.4%	14,910.9	0.5%	17,321.7	0.6%
Sierra Leone Investment and Export Promotion Agency	0.0	0.0%	5,200.0	0.2%	5,884.5	0.2%	7,240.2	0.2%	8,410.8	0.3%
Corporate Affairs Commission	0.0	0.0%	1,500.0	0.1%	2,197.5	0.1%	2,703.7	0.1%	3,140.8	0.1%
Public Private Partnership Unit	0.0	0.0%	2,300.0	0.1%	4,036.9	0.1%	4,967.0	0.2%	5,770.0	0.2%
<b>6 CONTINGENCY EXPENDITURE</b>	<b>45,802.6</b>	<b>1.8%</b>	<b>68,467.0</b>	<b>3.2%</b>	<b>35,000.0</b>	<b>1.1%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
Contingency Fund	1,500.0	0.1%	14,200.0	0.7%	15,000.0	0.5%	0.0	0.0%	0.0	0.0%
Special Presidential Warrants	44,053.5	1.8%	42,800.0	2.0%	10,000.0	0.3%	0.0	0.0%	0.0	0.0%
Unallocated Expenditures	249.1	0.0%	11,467.0	0.5%	10,000.0	0.3%	0.0	0.0%	0.0	0.0%
<b>Total Goods and Services and Contingency Provisions</b>	<b>2,492,010.8</b>	<b>100.0%</b>	<b>2,157,767.8</b>	<b>100.0%</b>	<b>3,107,200.0</b>	<b>100.0%</b>	<b>3,779,989.3</b>	<b>100.0%</b>	<b>4,391,121.0</b>	<b>116.2%</b>
<b>Goods &amp; Services</b>	<b>2,446,208.1</b>	<b>98.2%</b>	<b>2,089,300.8</b>	<b>96.8%</b>	<b>3,072,200.0</b>	<b>98.9%</b>	<b>3,779,989.3</b>	<b>100.0%</b>	<b>4,391,121.0</b>	<b>116.2%</b>
Social and Economic	707,841.0	28.4%	553,470.0	25.7%	1,003,017.9	32.3%	1,234,098.3	32.6%	1,433,621.9	37.9%
o/w Free Education Programme	12,255.8	0.5%	24,600.0	1.1%	27,838.3	0.9%	34,251.8	1.1%	39,789.5	1.1%
General and Others	819,196.5	32.9%	861,120.8	39.9%	1,163,356.8	37.4%	1,431,376.9	37.9%	1,662,795.5	44.0%
Statistics - Sierra Leone	6,000.0	0.2%	7,000.0	0.3%	7,921.5	0.3%	9,746.4	0.3%	11,322.2	0.3%
Defence Expenditure	390,110.1	15.7%	252,600.0	11.7%	441,035.3	14.2%	542,643.3	14.4%	630,375.4	16.7%
Police	316,885.8	12.7%	310,960.0	14.4%	307,806.4	9.9%	378,720.4	10.0%	439,950.3	11.6%
Correctional Services	212,174.8	8.5%	111,150.0	5.2%	156,983.6	5.1%	193,150.3	5.1%	224,377.9	5.9%
<b>Contingency Expenditure</b>	<b>45,802.6</b>	<b>1.8%</b>	<b>68,467.0</b>	<b>3.2%</b>	<b>35,000.0</b>	<b>1.1%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>

**ANNEX 3a: NON SALARY, NON INTEREST RECURRENT (SUBSIDIES AND TRANSFERS) BUDGETARY ALLOCATION FOR FY2022 - 2026**

In thousands of Leones (NL'e't)

Particulars	FY2022 Actuals Jan-Dec	% of Total Subsidies & Transfers	FY2023 Estimate Jan-Dec	% of Total Subsidies & Transfers	FY2024 Budget Jan-Dec	% of Total Subsidies & Transfers	FY2025 Indicative Jan-Dec	% of Total Subsidies & Transfers	FY2026 Indicative Jan-Dec	% of Total Subsidies & Transfers
<b>1 GENERAL SERVICES</b>	<b>561,879.1</b>	<b>23.6%</b>	<b>480,248.0</b>	<b>20.2%</b>	<b>497,600.6</b>	<b>18.0%</b>	<b>662,472.4</b>	<b>20.9%</b>	<b>837,106.3</b>	<b>22.6%</b>
130 National Revenue Authority (NRA)	204,210.0	8.6%	254,728.0	10.7%	338,384.6	12.2%	480,656.5	15.2%	624,237.9	16.8%
134 Electoral Commission Sierra Leone (ECSL) Domestic	357,669.1	15.0%	225,520.0	9.5%	159,216.0	5.7%	181,815.9	5.7%	212,868.5	5.7%
		0.0%	225,520.0	9.5%	159,216.0	5.7%	181,815.9	5.7%	212,868.5	5.7%
<b>3 SOCIAL SERVICES</b>	<b>86,603.2</b>	<b>3.6%</b>	<b>100,000.0</b>	<b>4.2%</b>	<b>119,961.4</b>	<b>4.3%</b>	<b>136,989.3</b>	<b>4.3%</b>	<b>160,385.8</b>	<b>4.3%</b>
300 Ministry of Technical and Higher Education Grants to Tertiary Institutions	86,603.2	3.6%	100,000.0	4.2%	119,961.4	4.3%	136,989.3	4.3%	160,385.8	4.3%
Grants to Tertiary Institutions	86,603.2	3.6%	100,000.0	4.2%	119,961.4	4.3%	136,989.3	4.3%	160,385.8	4.3%
Grants to Tertiary Education	86,603.2	3.6%	100,000.0	4.2%	119,961.4	4.3%	136,989.3	4.3%	160,385.8	4.3%
<b>4 ECONOMIC SERVICES</b>	<b>1,523,073.0</b>	<b>64.0%</b>	<b>1,668,217.8</b>	<b>70.2%</b>	<b>1,953,994.1</b>	<b>70.5%</b>	<b>2,137,113.9</b>	<b>67.5%</b>	<b>2,431,924.2</b>	<b>65.6%</b>
406 Ministry of Energy Energy Subsidies (Incl. Fuel)	746,223.1	31.3%	801,452.1	33.7%	895,000.3	32.3%	927,801.1	29.3%	1,024,771.8	27.7%
Energy Subsidies for IPPs (Karpower & CLSG)	746,223.1	31.3%	801,452.1	33.7%	895,000.3	32.3%	927,801.1	29.3%	1,024,771.8	27.7%
		31.3%	801,452.1	33.7%	895,000.3	32.3%	927,801.1	29.3%	1,024,771.8	27.7%
411 Road Maintenance Fund	175,622.2	7.4%	197,938.0	8.3%	129,342.9	4.7%	147,702.5	4.7%	172,928.7	4.7%
Road Maintenance Fund Administration	0.0	0.0%	19,794.0	0.8%	18,669.7	0.7%	21,319.7	0.7%	24,961.0	0.7%
Sierra Leone Roads Authority	0.0	0.0%	39,588.0	1.7%	42,339.3	1.5%	48,349.2	1.5%	56,606.8	1.5%
Road Maintenance Activities	175,622.2	7.4%	138,556.0	5.8%	68,333.9	2.5%	78,033.5	2.5%	91,361.0	2.5%
412 National Telecommunications Authority (NatCA)	197,953.4	8.3%	275,595.0	11.6%	365,107.4	13.2%	416,932.5	13.2%	488,140.9	13.2%
415 Sierra Leone Maritime Administration (SLMA)	82,725.6	3.5%	48,269.0	2.0%	62,961.1	2.3%	71,898.2	2.3%	84,177.7	2.3%
416 Civil Aviation Authority	85,267.5	3.6%	57,406.0	2.4%	76,315.7	2.8%	87,148.3	2.8%	102,032.4	2.8%
420 Sierra Leone Environment Protection Agency (SLEPA)	67,386.3	2.8%	42,215.0	1.8%	61,987.5	2.2%	70,786.3	2.2%	82,876.0	2.2%
423 Sierra Leone Petroleum Regulation Agency	34,200.3	1.4%	21,136.7	0.9%	39,638.4	1.4%	45,264.9	1.4%	52,995.8	1.4%
424 Sierra Leone Petroleum Directorate	45,518.6	1.9%	12,585.0	0.5%	34,040.6	1.2%	38,872.4	1.2%	45,511.5	1.2%
425 Sierra Leone Road Safety Authority	88,176.0	3.7%	54,792.0	2.3%	76,679.7	2.8%	87,564.0	2.8%	102,519.2	2.8%
430 Cargo Tracking Fees Transfers to SLPA	0.0	0.0%	156,829.0	6.6%	212,920.6	7.7%	243,143.6	7.7%	275,970.1	7.4%
<b>7 TRANSFERS TO LOCAL COUNCILS</b>	<b>115,253.1</b>	<b>5.7%</b>	<b>127,211.7</b>	<b>6.3%</b>	<b>199,837.8</b>	<b>9.8%</b>	<b>228,203.7</b>	<b>11.2%</b>	<b>275,879.1</b>	<b>7.4%</b>
Grants for General Administrative Expenses	15,555.5	0.7%	10,187.0	0.4%	24,750.6	1.2%	28,263.8	0.9%	33,090.0	0.9%
Local Government Grants	15,555.5	0.7%	10,187.0	0.4%	23,072.2	1.1%	26,347.2	0.8%	30,846.1	0.8%
Support to Local Councils DDCCs			0.0		1,678.4	0.1%	1,916.6	0.1%	2,444.0	0.1%
Grants for Devolved Functions	99,697.6	4.2%	117,024.7	4.9%	175,087.2	8.6%	199,939.9	6.3%	242,789.0	6.6%
Sensitisation on Fire Prevention Services	1,500.5	0.1%	1,569.0	0.1%	3,508.3	0.2%	4,006.3	0.1%	4,690.5	0.1%

**ANNEX 3a: NON SALARY, NON INTEREST RECURRENT (SUBSIDIES AND TRANSFERS) BUDGETARY ALLOCATION FOR FY2022 - 2026**

In thousands of Leones (NLe't)

Particulars	FY2022 Actuals		FY2023 Estimate		FY2024 Budget		FY2025 Indicative		FY2026 Indicative	
	Jan-Dec	% of Total Subsidies & Transfers	Jan-Dec	% of Total Subsidies & Transfers	Jan-Dec	% of Total Subsidies & Transfers	Jan-Dec	% of Total Subsidies & Transfers	Jan-Dec	% of Total Subsidies & Transfers
Education Services	19,608.1	0.8%	25,568.0	1.1%	40,598.5	2.0%	46,361.3	1.5%	54,279.4	1.5%
Administration	1,259.7	0.1%	3,169.0	0.1%	2,989.0	0.1%	3,413.3	0.1%	3,996.2	0.1%
Pre-primary and Primary Education	4,700.0	0.2%	0.0	0.0%	2,989.0	0.2%	5,709.7	0.2%	6,684.9	0.2%
Secondary Education	0.0	0.0%	10,762.0	0.5%	7,934.7	0.4%	9,061.0	0.3%	10,608.5	0.3%
of which: Science Equipment	0.0	0.0%	2,248.0	0.1%	3,120.3	0.2%	3,563.2	0.1%	4,171.8	0.1%
Government Libraries	2,500.0	0.1%	3,498.0	0.1%	4,356.1	0.2%	4,974.4	0.2%	5,824.0	0.2%
Education Development	11,148.4	0.5%	8,139.0	0.3%	10,318.7	0.5%	11,783.4	0.4%	13,795.9	0.4%
School Bus Services	5,500.0	0.2%	0.0	0.0%	10,000.0	0.5%	11,419.4	0.4%	13,369.8	0.4%
Youths and Sports Services	2,500.0	0.1%	6,162.0	0.3%	8,482.4	0.4%	9,686.4	0.3%	11,340.8	0.3%
Sports Equipment	3,000.0	0.1%	3,347.0	0.1%	2,242.1	0.1%	2,560.3	0.1%	2,997.6	0.1%
Youths Division	2,000.0	0.1%	2,815.0	0.1%	6,240.3	0.3%	7,126.1	0.2%	8,343.2	0.2%
Solid Waste Management Services	0.0	0.0%	12,912.0	0.5%	11,235.4	0.6%	12,830.2	0.4%	15,021.5	0.4%
Environment and Forestry	0.0	0.0%	0.0	0.0%	6,751.0	0.3%	7,709.3	0.2%	9,025.9	0.2%
Monthly Cleaning	42,188.9	1.8%	30,619.6	1.3%	15,051.5	0.7%	17,188.0	0.5%	20,123.6	0.5%
Health Care Services	21,375.8	0.9%	21,413.0	0.9%	27,801.0	1.4%	31,747.2	1.0%	37,169.3	1.0%
District Peripheral Health Care Services (PHCs)	20,813.1	0.9%	9,206.6	0.4%	8,990.7	0.4%	10,266.9	0.3%	12,020.3	0.3%
Secondary Health Services (District Hospitals except, Bo, Kenema & Makeni)	7,500.2	0.3%	8,705.0	0.4%	9,437.7	0.5%	10,777.4	0.3%	12,618.1	0.3%
Social Welfare, Gender and Children's Affairs	4,000.2	0.2%	4,105.0	0.2%	4,985.4	0.2%	4,105.0	0.2%	6,665.4	0.2%
Social Welfare Division	3,500.0	0.1%	4,600.0	0.2%	4,452.3	0.2%	5,084.3	0.2%	5,952.7	0.2%
Gender and Children's Affairs Division	13,120.0	0.6%	8,417.0	0.4%	41,240.1	2.0%	47,093.9	1.5%	63,838.3	1.7%
Agriculture and Food Security Services	1,500.0	0.1%	2,883.0	0.1%	4,332.8	0.2%	4,947.9	0.2%	5,792.9	0.2%
Fisheries and Marine Resources	6,779.9	0.3%	7,338.0	0.3%	6,648.4	0.3%	7,592.1	0.2%	8,888.8	0.2%
Water services	6,779.9	0.3%	7,338.0	0.3%	6,648.4	0.3%	7,592.1	0.2%	8,888.8	0.2%
Rural Water Services	2,381,408.3	100.0%	2,375,677.5	100.0%	2,771,393.9	100.0%	3,164,779.3	100.0%	3,705,295.5	100.0%
<b>Total Subsidies and Transfers Provisions</b>	<b>115,253.1</b>	<b>4.8%</b>	<b>127,211.7</b>	<b>5.4%</b>	<b>199,837.8</b>	<b>7.2%</b>	<b>228,203.7</b>	<b>7.2%</b>	<b>275,879.1</b>	<b>7.4%</b>
<b>Transfers to Local Councils</b>	<b>15,555.5</b>	<b>0.7%</b>	<b>10,187.0</b>	<b>0.4%</b>	<b>24,750.6</b>	<b>0.9%</b>	<b>28,263.8</b>	<b>0.9%</b>	<b>33,090.0</b>	<b>0.9%</b>
<b>Grants for Admin. Expenses</b>	<b>99,697.6</b>	<b>4.2%</b>	<b>117,024.7</b>	<b>4.9%</b>	<b>175,087.2</b>	<b>6.3%</b>	<b>199,939.9</b>	<b>6.3%</b>	<b>242,789.0</b>	<b>6.6%</b>
Grants for Devolved Functions	4,700.0	0.2%	10,762.0	0.5%	12,934.7	0.5%	14,770.7	0.5%	17,293.4	0.5%
o/w Free Education Programme	86,603.2	3.6%	100,000.0	4.2%	119,961.4	4.3%	136,989.3	4.3%	160,385.8	4.3%
<b>Grants to Tertiary Educational Institutions</b>	<b>175,622.2</b>	<b>7.4%</b>	<b>197,938.0</b>	<b>8.3%</b>	<b>129,342.9</b>	<b>4.7%</b>	<b>147,702.5</b>	<b>4.7%</b>	<b>172,928.7</b>	<b>4.7%</b>
<b>Transfer to Road Maintenance Fund</b>	<b>601,227.6</b>	<b>25.2%</b>	<b>668,827.7</b>	<b>28.2%</b>	<b>929,651.0</b>	<b>33.5%</b>	<b>1,061,610.3</b>	<b>33.5%</b>	<b>1,234,223.6</b>	<b>33.3%</b>
<b>Transfers to Treasury Single Account Agencies</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Transfer to Agricultural Development Fund (Feed Salone)</b>	<b>204,210.0</b>	<b>8.6%</b>	<b>254,728.0</b>	<b>10.7%</b>	<b>338,384.6</b>	<b>12.2%</b>	<b>480,656.5</b>	<b>15.2%</b>	<b>624,237.9</b>	<b>16.8%</b>
<b>National Revenue Authority</b>	<b>746,223.1</b>	<b>31.3%</b>	<b>801,452.1</b>	<b>33.7%</b>	<b>895,000.3</b>	<b>32.3%</b>	<b>927,801.1</b>	<b>29.3%</b>	<b>1,024,771.8</b>	<b>27.7%</b>
<b>Energy Subsidies (incl. Fuel)</b>	<b>357,669.1</b>	<b>15.0%</b>	<b>225,520.0</b>	<b>9.5%</b>	<b>159,216.0</b>	<b>5.7%</b>	<b>181,815.9</b>	<b>5.7%</b>	<b>212,868.5</b>	<b>5.7%</b>
<b>Elections and Democratisation</b>	<b>0.0</b>	<b>0.0%</b>	<b>225,520.0</b>	<b>9.5%</b>	<b>159,216.0</b>	<b>5.7%</b>	<b>181,815.9</b>	<b>5.7%</b>	<b>212,868.5</b>	<b>5.7%</b>
Domestic	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Foreign	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%



**ANNEX 3b- NATIONAL DEVELOPMENT PLAN CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2024 - 2025**  
In thousands of Leones (NLe't)

<b>Details</b>		<b>FY2023</b>	<b>% of Total</b>	<b>FY2024</b>	<b>% of Total</b>	<b>FY2025</b>	<b>% of Total</b>	<b>FY2026</b>	<b>% of Total</b>
		<b>Estimate</b>	<b>Non Int/Sal</b>	<b>Budget</b>	<b>Non Int/Sal</b>	<b>Indicative</b>	<b>Non Int/Sal</b>	<b>Indicative</b>	<b>Indicative</b>
		<b>Jan-Dec</b>	<b>Recurr Exp</b>	<b>Jan-Dec</b>	<b>Recurr Exp</b>	<b>Jan-Dec</b>	<b>Recurr Exp</b>	<b>Jan-Dec</b>	<b>Recurr Exp</b>
<b>BIG 5.1</b>	<b>FEED SALONE</b>	<b>124,869.0</b>	<b>2.8%</b>	<b>229,890.0</b>	<b>3.9%</b>	<b>273,254.5</b>	<b>3.9%</b>	<b>327,264.2</b>	<b>4.0%</b>
<b>1.1</b>	<b>AGRICULTURE</b>	<b>55,817.0</b>	<b>1.2%</b>	<b>138,839.7</b>	<b>2.4%</b>	<b>167,179.1</b>	<b>2.4%</b>	<b>203,338.4</b>	<b>2.5%</b>
401	Ministry of Agriculture and Food Security	39,200.0	0.9%	80,720.2	1.4%	99,317.0	1.4%	115,374.1	1.4%
418	Sierra Leone Agricultural Research Institute	4,800.0	0.1%	10,031.9	0.2%	12,343.0	0.2%	14,338.6	0.2%
426	Sierra Leone Seed Certification Agency	1,750.0	0.0%	3,480.4	0.1%	4,282.2	0.1%	4,974.5	0.1%
427	National Fertilizer Regulatory Agency	1,650.0	0.0%	3,367.2	0.1%	4,143.0	0.1%	4,812.9	0.1%
701	Devolved Function - Agriculture and Food Security Services	8,417.0	0.2%	41,240.1	0.7%	47,093.9	0.7%	63,838.3	0.8%
<b>1.2</b>	<b>FISHERIES</b>	<b>69,052.0</b>	<b>1.5%</b>	<b>91,050.3</b>	<b>1.5%</b>	<b>106,075.4</b>	<b>1.5%</b>	<b>123,925.7</b>	<b>1.5%</b>
402	Ministry of Fisheries and Marine Resources	17,900.0	0.4%	23,756.3	0.4%	29,229.4	0.4%	33,955.1	0.4%
415	Sierra Leone Maritime Administration	48,269.0	1.1%	62,961.1	1.1%	71,898.2	1.0%	84,177.7	1.0%
701	Devolved Function - Fisheries and Marine Resources	2,883.0	0.1%	4,332.8	0.1%	4,947.9	0.1%	5,792.9	0.1%
<b>BIG 5.2</b>	<b>HUMAN CAPITAL DEVELOPMENT</b>	<b>458,673.7</b>	<b>10.1%</b>	<b>686,939.6</b>	<b>11.7%</b>	<b>824,794.1</b>	<b>11.9%</b>	<b>960,544.9</b>	<b>11.9%</b>
2.1	DELIVERING FREE QUALITY EDUCATION	63,968.0	1.4%	91,553.4	1.6%	109,055.4	1.6%	127,109.5	1.6%
301	Ministry of Basic and Secondary Education	34,900.0	0.8%	44,494.1	0.8%	54,744.9	0.8%	63,595.8	0.8%
312	Teaching Service Commission	3,500.0	0.1%	6,460.7	0.1%	7,949.2	0.1%	9,234.4	0.1%
701	Devolved Function - Education Services	25,568.0	0.6%	40,598.5	0.7%	46,361.3	0.7%	54,279.4	0.7%
<b>2.2</b>	<b>STRENGTHENING TECHNICAL AND HIGHER EDUCATION</b>	<b>136,780.0</b>	<b>3.0%</b>	<b>200,920.1</b>	<b>3.4%</b>	<b>236,599.7</b>	<b>3.4%</b>	<b>276,100.9</b>	<b>3.4%</b>
300	Ministry of Technical and Higher Education	131,980.0	2.9%	188,988.3	0.1%	221,919.0	3.2%	259,046.6	0.1%
316	Civil Service Training College	800.0	0.0%	1,905.3	0.0%	2,344.3	0.0%	2,723.3	0.0%
321	Student's Loan Scheme Secretariat	4,000.0	0.1%	10,026.5	0.2%	12,336.5	0.2%	14,331.0	0.2%
<b>2.3</b>	<b>HEALTHCARE IMPROVEMENT</b>	<b>163,119.6</b>	<b>3.6%</b>	<b>277,255.1</b>	<b>4.7%</b>	<b>338,671.8</b>	<b>4.9%</b>	<b>393,716.0</b>	<b>4.9%</b>
304	Ministry of Health and Sanitation	112,500.0	2.5%	133,159.1	2.3%	163,837.0	2.4%	190,325.5	2.4%
307	National Medical Supplies Agency	2,600.0	0.1%	83,104.4	1.4%	102,250.5	1.5%	118,781.8	1.5%
309	Dental and Medical Board	700.0	0.0%	792.1	0.0%	974.6	0.0%	1,132.2	0.0%
311	Health Service Commission	4,000.0	0.1%	6,526.5	0.1%	8,030.2	0.1%	9,328.4	0.1%
314	National HIV and AIDS Commission	2,500.0	0.1%	2,829.1	0.0%	3,480.9	0.1%	4,043.6	0.0%
315	Teaching Hospitals Complex Administration	2,300.0	0.1%	2,602.8	0.1%	3,202.4	0.0%	3,720.2	0.0%
317	Post Graduate College of Health Specialists	2,900.0	0.1%	3,281.7	0.1%	4,037.8	0.1%	4,690.6	0.1%
323	National Public Health Commission	0.0	0.0%	10,000.0	0.2%	12,303.9	0.2%	14,293.1	0.2%
345	Pharmacy Board Services	5,000.0	0.1%	7,158.2	0.1%	8,807.3	0.1%	10,231.3	0.1%
701	Devolved Function - Health Care Services	30,619.6	0.7%	27,801.0	0.5%	31,747.2	0.5%	37,169.3	0.5%
<b>2.4</b>	<b>IMPROVING WATER SANITATION</b>	<b>50,301.1</b>	<b>1.1%</b>	<b>52,399.4</b>	<b>0.9%</b>	<b>61,558.7</b>	<b>0.9%</b>	<b>71,854.1</b>	<b>0.9%</b>
414	Ministry of Water Resources	17,200.0	0.4%	19,464.2	0.3%	23,948.4	0.3%	27,820.3	0.3%
701	Devolved Function - Solid Waste Management Services	25,763.1	0.6%	26,286.9	0.4%	30,018.2	0.4%	35,145.0	0.4%
701	Devolved Function - Rural Water Services	7,338.0	0.2%	6,648.4	0.1%	7,592.1	0.1%	8,888.8	0.1%
<b>2.5</b>	<b>SOCIAL PROTECTION</b>	<b>14,800.0</b>	<b>0.3%</b>	<b>26,623.1</b>	<b>0.5%</b>	<b>32,756.7</b>	<b>0.5%</b>	<b>38,052.7</b>	<b>0.5%</b>

**ANNEX 3b- NATIONAL DEVELOPMENT PLAN CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2024 - 2025**  
In thousands of Leones (NLé't)

Details	FY2023 Estimate		% of Total Non Int/Sal		FY2024 Budget		% of Total Non Int/Sal		FY2025 Indicative		% of Total Non Int/Sal		FY2026 Indicative		% of Total Indicative		
	Jan-Dec		Jan-Dec	Recurr Exp	Jan-Dec	Recurr Exp	Jan-Dec	Recurr Exp	Jan-Dec	Recurr Exp	Jan-Dec	Recurr Exp	Jan-Dec	Recurr Exp	Jan-Dec	Recurr Exp	
305 Social Protection Programmes	9,700.0			0.2%	<b>12,976.9</b>			0.2%	15,966.6				0.2%	18,548.0			0.2%
407 Social Protection Programmes (Aged)	2,000.0			0.0%	<b>5,005.5</b>			0.1%	6,158.7				0.1%	7,154.4			0.1%
308 National Commission for Social Action	3,100.0			0.1%	<b>8,640.8</b>			0.1%	10,631.5				0.2%	12,350.3			0.2%
2.6 POPULATION, LANDS AND HOUSING	7,800.0			0.2%	<b>11,826.8</b>			0.2%	14,551.5				0.2%	16,904.1			0.2%
306 Ministry of Lands and Country Planning	3,800.0			0.1%	<b>7,300.2</b>			0.1%	8,982.1				0.1%	10,434.3			0.1%
322 National Land Commission of Sierra Leone	4,000.0			0.1%	<b>4,526.5</b>			0.1%	5,569.4				0.1%	6,469.8			0.1%
<b>2.7 WOMEN ISSUES</b>	<b>15,205.0</b>			<b>0.3%</b>	<b>18,783.0</b>			<b>0.3%</b>	<b>22,669.4</b>				<b>0.3%</b>	<b>26,386.3</b>			<b>0.3%</b>
305 Ministry of Social Welfare	7,800.0			0.2%	<b>10,063.1</b>			0.2%	12,381.5				0.2%	14,383.3			0.2%
319 Ministry of Gender and Children's Affairs	3,300.0			0.1%	<b>3,734.4</b>			0.1%	4,594.8				0.1%	5,337.6			0.1%
701 Devolved Function - Social Welfare	4,105.0			0.1%	<b>4,985.4</b>			0.1%	5,693.1				0.1%	6,665.4			0.1%
<b>2.8 CHILDREN ISSUES</b>	<b>6,700.0</b>			<b>0.1%</b>	<b>7,578.8</b>			<b>0.1%</b>	<b>8,931.0</b>				<b>0.1%</b>	<b>10,421.3</b>			<b>0.1%</b>
319 National Children's Commission	2,100.0			0.0%	<b>3,126.4</b>			0.1%	3,846.7				0.1%	4,468.6			0.1%
701 Devolved Function - Children's Affairs Services	4,600.0			0.1%	<b>4,452.3</b>			0.1%	5,084.3				0.1%	5,952.7			0.1%
<b>BIG 5.3 YOUTH EMPLOYMENT SCHEME</b>	<b>87,662.0</b>			<b>1.9%</b>	<b>135,511.1</b>			<b>2.3%</b>	<b>165,980.7</b>				<b>2.4%</b>	<b>192,904.0</b>			<b>2.4%</b>
<b>3.1EMPLOYMENT, YOUTH EMPOWERMENT AND MIGRATION</b>	<b>87,662.0</b>			<b>1.9%</b>	<b>135,511.1</b>			<b>2.3%</b>	<b>165,980.7</b>				<b>2.4%</b>	<b>192,904.0</b>			<b>2.4%</b>
302 Ministry of Sports	0.1%			5,526.5	<b>0.1%</b>		6,799.8		0.1%			7,899.1		0.1%			
320 National Sports Authority	58,200.0			1.3%	<b>99,070.3</b>			1.7%	121,894.7				1.8%	141,602.1			1.7%
310 Ministry of Youth Affairs	3,000.0			0.1%	<b>3,394.9</b>			0.1%	4,177.0				0.1%	4,852.4			0.1%
310 National Youth Commission	3,200.0			0.1%	<b>3,621.2</b>			0.1%	4,455.5				0.1%	5,175.9			0.1%
313 National Youth Service	3,000.0			0.1%	<b>3,394.9</b>			0.1%	4,177.0				0.1%	4,852.4			0.1%
407 Ministry of Employment, Labour and Social Security	10,100.0			0.2%	<b>12,020.8</b>			0.2%	14,790.2				0.2%	17,181.5			0.2%
701 Devolved Function - Youth and Sports Services	6,162.0			0.1%	<b>8,482.4</b>			0.1%	9,686.4				0.1%	11,340.8			0.1%
<b>BIG 5.4 INFRASTRUCTURE TECHNOLOGY AND INNOVATION</b>	<b>1,134,512.1</b>			<b>25.0%</b>	<b>1,251,703.2</b>			<b>21.3%</b>	<b>1,348,462.5</b>				<b>19.4%</b>	<b>1,515,588.4</b>			<b>18.7%</b>
<b>4.1 IMPROVING SUPPLY OF ENERGY</b>	<b>806,952.1</b>			<b>17.8%</b>	<b>902,224.3</b>			<b>15.3%</b>	<b>936,689.4</b>				<b>13.5%</b>	<b>1,035,097.2</b>			<b>12.8%</b>
406 Ministry of Energy	805,752.1			17.8%	<b>900,866.3</b>			15.3%	935,018.6				13.5%	1,033,156.2			12.8%
413 Sierra Leone Electricity and Water Regulatory Commission	1,200.0			0.0%	<b>1,358.0</b>			0.0%	1,670.8				0.0%	1,940.9			0.0%
<b>4.2 ADVANCING NATIONAL TRANSPORT SYSTEM</b>	<b>104,792.0</b>			<b>2.3%</b>	<b>163,261.6</b>			<b>2.8%</b>	<b>194,093.0</b>				<b>2.8%</b>	<b>226,271.3</b>			<b>2.8%</b>
404 Ministry of Transport and Aviation	50,000.0			1.1%	<b>86,581.8</b>			1.5%	106,529.0				1.5%	123,752.1			1.5%
425 Sierra Leone Road Safety Authority	54,792.0			1.2%	<b>76,679.7</b>			1.3%	87,564.0				1.3%	102,519.2			1.3%
4.3 IMPROVING ROADS NETWORK SYSTEM	218,768.0			4.8%	<b>177,256.7</b>			3.0%	206,654.9				3.0%	241,412.3			3.0%
408 Ministry of Works and Public Assets	20,830.0			0.5%	<b>47,913.8</b>			0.8%	58,952.4				0.8%	68,483.6			0.8%
411 Road Maintenance Fund	197,938.0			4.4%	<b>129,342.9</b>			2.2%	147,702.5				2.1%	172,928.7			2.1%

**ANNEX 3b- NATIONAL DEVELOPMENT PLAN CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2024 - 2025**  
In thousands of Leones (NLe't)

Details	FY2023 Estimate Jan-Dec	% of Total Non Int/Sal Recurr Exp		FY2024 Budget Jan-Dec	% of Total Non Int/Sal Recurr Exp		FY2025 Indicative Jan-Dec	% of Total Non Int/Sal Recurr Exp		FY2026 Indicative Jan-Dec	% of Total Non Int/Sal Recurr Exp	
<b>4.4 IMPROVING COMMUNICATION AND TECHNOLOGY</b>	<b>4,000.0</b>	<b>0.1%</b>	<b>0.2%</b>	<b>8,960.7</b>	<b>0.2%</b>	<b>0.2%</b>	<b>11,025.1</b>	<b>0.2%</b>	<b>0.2%</b>	<b>12,807.6</b>	<b>0.2%</b>	<b>0.2%</b>
135 Ministry of Communication, Technology and Innovation	4,000.0	0.1%	0.2%	8,960.7	0.1%	0.2%	11,025.1	0.1%	0.2%	12,807.6	0.1%	0.2%
Directorate of Science, Technology and Innovation	0.0	0.0%	0.1%	3,960.7	0.0%	0.1%	4,873.2	0.0%	0.1%	5,661.1	0.0%	0.1%
<b>BIG 5.5 REVAMPING THE PUBLIC SERVICE ARCHITECTURE</b>	<b>17,700.0</b>	<b>0.4%</b>	<b>0.5%</b>	<b>27,992.9</b>	<b>0.5%</b>	<b>0.5%</b>	<b>34,442.1</b>	<b>0.5%</b>	<b>0.5%</b>	<b>40,010.5</b>	<b>0.5%</b>	<b>0.5%</b>
105 Ministry of Public Administration and Political Affairs	3,400.0	0.1%	0.1%	7,347.6	0.1%	0.1%	9,040.3	0.1%	0.1%	10,501.9	0.1%	0.1%
110 Public Sector Reform Unit (PSRU)	1,100.0	0.0%	0.1%	3,244.8	0.0%	0.1%	3,992.4	0.0%	0.1%	4,637.8	0.0%	0.1%
117 Cabinet Secretariat	3,700.0	0.1%	0.1%	6,400.0	0.1%	0.1%	7,874.5	0.1%	0.1%	9,147.6	0.1%	0.1%
122 Human Resource Management Office	4,500.0	0.1%	0.1%	5,092.4	0.1%	0.1%	6,265.6	0.1%	0.1%	7,278.6	0.1%	0.1%
123 Public Service Commission	3,500.0	0.1%	0.1%	4,210.7	0.1%	0.1%	5,180.8	0.1%	0.1%	6,018.4	0.1%	0.1%
129 Wages and Compensation Commission	1,500.0	0.0%	0.0%	1,697.5	0.0%	0.0%	2,088.5	0.0%	0.0%	2,426.2	0.0%	0.0%
<b>ENABLER 1 DIVERSIFYING THE ECONOMY AND PROMOTING GROWTH</b>	<b>64,995.0</b>	<b>1.4%</b>	<b>2.8%</b>	<b>162,496.5</b>	<b>2.8%</b>	<b>2.8%</b>	<b>196,922.8</b>	<b>2.8%</b>	<b>2.8%</b>	<b>229,114.7</b>	<b>2.8%</b>	<b>2.8%</b>
1.1 TOURISM AND CULTURE	17,250.0	0.4%	0.4%	22,625.8	0.4%	0.4%	27,838.5	0.4%	0.4%	32,339.3	0.4%	0.4%
303 Ministry of Tourism and Cultural Affairs	7,150.0	0.2%	0.2%	11,196.3	0.2%	0.2%	13,775.8	0.2%	0.2%	16,003.0	0.2%	0.2%
Administrative and Operating Costs	2,100.0	0.0%	0.1%	5,244.8	0.0%	0.1%	6,453.1	0.0%	0.1%	7,496.4	0.0%	0.1%
Promoting Local and International Tourism	5,050.0	0.1%	0.1%	5,951.5	0.1%	0.1%	7,322.6	0.1%	0.1%	8,506.5	0.1%	0.1%
Culture Division	3,100.0	0.1%	0.0%	2,244.8	0.1%	0.0%	2,762.0	0.1%	0.0%	3,208.5	0.1%	0.0%
Tourism Division	1,950.0	0.0%	0.0%	2,206.7	0.0%	0.0%	2,715.1	0.0%	0.0%	3,154.0	0.0%	0.0%
Formulate Ecotourism Development Plan	1,300.0	0.0%	0.0%	1,471.1	0.0%	0.0%	1,810.1	0.0%	0.0%	2,102.7	0.0%	0.0%
Office of the Entertainment Aambassador	0.0	0.0%	0.0%	1,500.0	0.0%	0.0%	1,845.6	0.0%	0.0%	2,144.0	0.0%	0.0%
405 Ministry of Tourism and Cultural Affairs	10,100.0	0.2%	0.2%	11,429.5	0.2%	0.2%	14,062.7	0.2%	0.2%	16,336.3	0.2%	0.2%
National Tourist Board	5,400.0	0.1%	0.1%	6,110.8	0.1%	0.1%	7,518.7	0.1%	0.1%	8,734.3	0.1%	0.1%
o/w Development and Implementation of Tourism Marketing Strategy	2,000.0	0.0%	0.0%	2,263.3	0.0%	0.0%	2,784.7	0.0%	0.0%	3,234.9	0.0%	0.0%
Monuments and Relics Commission	3,000.0	0.1%	0.1%	3,394.9	0.1%	0.1%	4,177.0	0.1%	0.1%	4,852.4	0.1%	0.1%
National and Railway Museums	1,700.0	0.0%	0.0%	1,923.8	0.0%	0.0%	2,367.0	0.0%	0.0%	2,749.7	0.0%	0.0%

**ANNEX 3b- NATIONAL DEVELOPMENT PLAN CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2024 - 2025**  
In thousands of Leones (NLé't)

Details	FY2023 Estimate Jan-Dec	% of Total Non Int/Sal Recurr Exp	FY2024 Budget Jan-Dec	% of Total Non Int/Sal Recurr Exp	FY2025 Indicative Jan-Dec	% of Total Non Int/Sal Recurr Exp	FY2026 Indicative Jan-Dec	% of Total Indicative Recurr Exp
<b>1.2 TRADE AND INDUSTRY</b>	<b>26,940.0</b>	<b>0.6%</b>	<b>43,020.5</b>	<b>0.7%</b>	<b>52,931.8</b>	<b>0.8%</b>	<b>61,489.5</b>	<b>0.8%</b>
409 Ministry of Trade and Industry	14,440.0	0.3%	20,140.8	0.3%	24,781.0	0.4%	28,787.5	0.4%
Administrative and Operating Costs	3,000.0	0.1%	5,894.9	0.1%	7,253.0	0.1%	8,425.6	0.1%
Export Development	11,440.0	0.3%	14,245.9	0.2%	17,528.0	0.3%	20,361.8	0.3%
Sierra Leone Standards Bureau	4,300.0	0.1%	4,866.0	0.1%	5,987.1	0.1%	6,955.1	0.1%
Department of Co-operatives	1,200.0	0.0%	2,158.0	0.0%	2,655.1	0.0%	3,084.4	0.0%
Support to Sierra Leone Produce Marketing Company	1,000.0	0.0%	1,131.6	0.0%	1,392.3	0.0%	1,617.5	0.0%
Produce Monitoring and Marketing Board	3,200.0	0.1%	3,621.2	0.1%	4,455.5	0.1%	5,175.9	0.1%
Sierra Leone Business Forum	290.0	0.0%	328.2	0.0%	403.8	0.0%	469.1	0.0%
Coordination of Doing Business Reforms Unit	400.0	0.0%	452.7	0.0%	556.9	0.0%	647.0	0.0%
Industrial Planning and Development	250.0	0.0%	282.9	0.0%	348.1	0.0%	404.4	0.0%
Consumer Protection Agency	800.0	0.0%	1,405.3	0.0%	1,729.1	0.0%	2,008.6	0.0%
<b>421 Small and Medium Enterprises Development Agency (SMEDA)</b>	<b>1,900.0</b>	<b>0.0%</b>	<b>4,150.1</b>	<b>0.1%</b>	<b>5,106.2</b>	<b>0.1%</b>	<b>5,931.8</b>	<b>0.1%</b>
428 National Investment Board	10,600.0	0.2%	18,729.5	0.3%	23,044.5	0.3%	26,770.3	0.3%
Administrative and Operating Costs	1,600.0	0.0%	6,610.6	0.1%	8,133.6	0.1%	9,448.6	0.1%
Investment Promotion	9,000.0	0.2%	12,118.9	0.2%	14,910.9	0.2%	17,321.7	0.2%
Sierra Leone Investment and Export Promotion Agency	5,200.0	0.1%	5,884.5	0.1%	7,240.2	0.1%	8,410.8	0.1%
Corporate Affairs Commission	1,500.0	0.0%	2,197.5	0.0%	2,703.7	0.0%	3,140.8	0.0%
Public Private Partnership Unit	2,300.0	0.1%	4,036.9	0.1%	4,967.0	0.1%	5,770.0	0.1%
<b>1.3 MADE IN SIERRA LEONE</b>	<b>3,200.0</b>	<b>0.1%</b>	<b>3,621.2</b>	<b>0.1%</b>	<b>4,455.5</b>	<b>0.1%</b>	<b>5,175.9</b>	<b>0.1%</b>
419 Local Content Agency	3,200.0	0.1%	3,621.2	0.1%	4,455.5	0.1%	5,175.9	0.1%
<b>1.4 MANAGING NATURAL RESOURCES</b>	<b>17,605.0</b>	<b>0.4%</b>	<b>93,229.0</b>	<b>1.6%</b>	<b>111,697.0</b>	<b>1.6%</b>	<b>130,110.0</b>	<b>1.6%</b>
403 Ministry of Mines and Mineral Resources	5,020.0	0.1%	59,188.4	1.0%	72,824.6	1.0%	84,598.5	1.0%
Administrative and Operating Costs	1,200.0	0.0%	3,358.0	0.1%	4,131.6	0.1%	4,799.6	0.1%
Mines Division	3,820.0	0.1%	5,830.5	0.1%	7,173.7	0.1%	8,333.5	0.1%
Review the legal framework for mines and minerals	470.0	0.0%	539.5	0.0%	663.8	0.0%	771.1	0.0%

**ANNEX 3b- NATIONAL DEVELOPMENT PLAN CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2024 - 2025**  
In thousands of Leones (NLe't)

	Details	FY2023 Estimate		% of Total Non Int/Sal Recurr Exp		FY2024 Budget		% of Total Non Int/Sal Recurr Exp		FY2025 Indicative		% of Total Non Int/Sal Recurr Exp		FY2026 Indicative		% of Total Non Int/Sal Recurr Exp	
		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec
	Support to the National Minerals Agency	2,400.0		0.1%		4,215.9		0.1%		5,187.2		0.1%		6,025.9		0.1%	
	Support to Artisanal Miners and Small Scale Mining Entrepreneurs	950.0		0.0%		1,075.1		0.0%		1,322.7		0.0%		1,536.6		0.0%	
	Sierra Leone Mines and Minerals Development Management Corp. (SLMMDMC)	0.0		0.0%		50,000.0		0.9%		61,519.3		0.9%		71,465.4		0.9%	
424	Sierra Leone Petroleum Directorate	12,585.0		0.3%		34,040.6		0.6%		38,872.4		0.6%		45,511.5		0.6%	
	<b>ENABLER 2 GOVERNANCE AND ACCOUNTABILITY</b>	<b>2,072,584.7</b>		<b>45.7%</b>		<b>2,545,256.9</b>		<b>43.3%</b>		<b>3,055,879.0</b>		<b>44.0%</b>		<b>3,550,157.5</b>		<b>43.8%</b>	
106	Office of the Chief Minister	35,350.0		0.8%		26,000.0		0.4%		31,990.0		0.5%		37,162.0		0.5%	
106	Office of Presidential Infrastructure Initiative	1,200.0		0.0%		1,500.0		0.0%		1,845.6		0.0%		2,144.0		0.0%	
107	Ministry of Local Government and Rural Development	6,505.0		0.1%		10,861.3		0.2%		13,363.6		0.2%		15,524.2		0.2%	
107	Southern Province	4,150.0		0.1%		4,630.5		0.1%		5,697.3		0.1%		6,618.4		0.1%	
107	Eastern Province	4,300.0		0.1%		4,234.4		0.1%		5,209.9		0.1%		6,052.3		0.1%	
107	Northern Province	4,100.0		0.1%		4,573.9		0.1%		5,627.6		0.1%		6,537.5		0.1%	
107	North West Province	3,600.0		0.1%		4,008.1		0.1%		4,931.5		0.1%		5,728.8		0.1%	
108	Sierra Leone Small Arms Commission	2,000.0		0.0%		4,063.3		0.1%		4,999.4		0.1%		5,807.7		0.1%	
109	Independent Commission for Peace and National Cohesion	3,500.0		0.1%		5,960.7		0.1%		7,334.0		0.1%		8,519.7		0.1%	
110	Office of the Secretary to the President	137,929.0		3.0%		123,080.0		2.1%		151,435.8		2.2%		175,919.3		2.2%	
110	Office of the Chief of Staff	0.0		0.0%		3,518.0		0.1%		4,328.5		0.1%		5,028.3		0.1%	
110	National Assets and Government Property Commission	1,000.0		0.0%		1,631.6		0.0%		2,007.5		0.0%		2,332.1		0.0%	
110	Anti-Corruption Commission	10,000.0		0.2%		12,116.4		0.2%		14,907.8		0.2%		17,318.0		0.2%	
110	Office of the Ombudsman	2,500.0		0.1%		3,029.1		0.1%		3,726.9		0.1%		4,329.5		0.1%	
110	Independent Media Commission	1,500.0		0.0%		2,097.5		0.0%		2,580.7		0.0%		2,997.9		0.0%	
110	Political Parties Registration Commission	9,500.0		0.2%		9,968.9		0.1%		7,344.1		0.1%		8,531.4		0.1%	
110	Law Reform Commission	1,000.0		0.0%		2,031.6		0.0%		2,499.7		0.0%		2,903.8		0.0%	
110	Sierra Leone Insurance Commission	2,000.0		0.0%		2,263.3		0.0%		2,784.7		0.0%		3,234.9		0.0%	
110	Local Government Service Commission	1,600.0		0.0%		2,010.6		0.0%		2,473.8		0.0%		2,873.8		0.0%	
110	National Monitoring and Evaluation Department	4,000.0		0.1%		4,526.5		0.1%		5,569.4		0.1%		6,469.8		0.1%	
110	Presidential Initiative for Climate Change, Renewable Energy and Food Security	7,000.0		0.2%		15,000.0		0.3%		18,455.8		0.3%		21,439.6		0.3%	
112	Office of the Vice President	34,040.0		0.8%		48,038.0		0.8%		59,105.3		0.9%		68,661.2		0.8%	
116	Parliament	46,000.0		1.0%		60,000.0		1.0%		73,823.1		1.1%		85,758.5		1.1%	

**ANNEX 3b- NATIONAL DEVELOPMENT PLAN CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2024 - 2025**  
 In thousands of Leones (NLe't)

	Details	FY2023	% of Total		FY2024	% of Total		FY2025	% of Total		FY2026	% of Total	
		Estimate Jan-Dec	Non Int/Sal Recurr Exp	Budget Jan-Dec	Non Int/Sal Recurr Exp	Budget Jan-Dec	Non Int/Sal Recurr Exp	Indicative Jan-Dec	Non Int/Sal Recurr Exp	Indicative Jan-Dec	Non Int/Sal Recurr Exp		
118	The Judiciary	18,000.0	0.4%	30,000.0	0.5%	36,911.6	0.5%	42,879.2	0.5%	42,879.2	0.5%		
121	Audit Service Sierra Leone	14,500.0	0.3%	16,145.5	0.3%	19,865.1	0.3%	23,076.8	0.3%	23,076.8	0.3%		
124	Law Officers' Department	27,500.0	0.6%	38,332.7	0.7%	47,164.0	0.7%	54,789.3	0.7%	54,789.3	0.7%		
125	Local Courts	600.0	0.0%	979.0	0.0%	1,204.5	0.0%	1,399.3	0.0%	1,399.3	0.0%		
126	Independent Police Complaints Board	1,400.0	0.0%	1,584.3	0.0%	1,949.3	0.0%	2,264.4	0.0%	2,264.4	0.0%		
128	Ministry of Foreign Affairs & International Co-operation	129,495.0	2.9%	207,024.9	3.5%	254,720.4	3.7%	295,902.4	3.7%	295,902.4	3.7%		
133	Ministry of Information and Civil Education	7,400.0	0.2%	11,008.3	0.2%	13,544.4	0.2%	15,734.2	0.2%	15,734.2	0.2%		
134	Electoral Commission Sierra Leone	225,520.0	5.0%	159,216.0	2.7%	181,815.9	2.6%	212,868.5	2.6%	212,868.5	2.6%		
137	National Commission For Democracy	3,400.0	0.1%	3,847.6	0.1%	4,734.0	0.1%	5,499.4	0.1%	5,499.4	0.1%		
139	National Commission for Privatisation	2,300.0	0.1%	2,602.8	0.0%	3,202.4	0.0%	3,720.2	0.0%	3,720.2	0.0%		
140	Mass Media Services	4,000.0	0.1%	4,926.5	0.1%	6,061.5	0.1%	7,041.6	0.1%	7,041.6	0.1%		
141	Government Printing Department	3,600.0	0.1%	4,073.9	0.1%	5,012.5	0.1%	5,822.8	0.1%	5,822.8	0.1%		
142	National Public Procurement Authority	5,800.0	0.1%	8,063.5	0.1%	9,921.2	0.1%	11,525.2	0.1%	11,525.2	0.1%		
143	Justice and Legal Service Commission	500.0	0.0%	1,065.8	0.0%	1,311.4	0.0%	1,523.4	0.0%	1,523.4	0.0%		
144	National Commission for Human Rights	4,500.0	0.1%	4,994.9	0.1%	6,145.7	0.1%	7,139.3	0.1%	7,139.3	0.1%		
145	Rights to Access Information Commission	2,500.0	0.1%	4,029.1	0.1%	4,957.3	0.1%	5,758.8	0.1%	5,758.8	0.1%		
146	Ministry of Western Region	2,000.0	0.0%	2,963.3	0.1%	3,646.0	0.1%	4,235.4	0.1%	4,235.4	0.1%		
201	Ministry of Defence	252,600.0	5.6%	441,035.3	7.5%	542,643.3	7.8%	630,375.4	7.8%	630,375.4	7.8%		
203	National Civil Registration Authority	6,200.0	0.1%	7,084.5	0.1%	8,716.7	0.1%	10,125.9	0.1%	10,125.9	0.1%		
205	Ministry of Internal Affairs	4,100.0	0.1%	5,139.7	0.1%	6,323.8	0.1%	7,346.2	0.1%	7,346.2	0.1%		
206	Sierra Leone Police	310,960.0	6.9%	307,806.4	5.2%	378,720.4	5.5%	439,950.3	5.4%	439,950.3	5.4%		
207	Sierra Leone Correctional Services	111,150.0	2.5%	156,983.6	2.7%	193,150.3	2.8%	224,377.9	2.8%	224,377.9	2.8%		
208	National Fire Authority	13,400.0	0.3%	12,808.3	0.2%	15,759.1	0.2%	18,307.0	0.2%	18,307.0	0.2%		
209	Central Intelligence & Security Agency	13,000.0	0.3%	15,811.3	0.3%	19,454.0	0.3%	22,599.2	0.3%	22,599.2	0.3%		
210	Office of National Security	48,000.0	1.1%	17,474.5	0.3%	21,500.4	0.3%	24,976.5	0.3%	24,976.5	0.3%		
211	Immigration Department	7,900.0	0.2%	8,939.9	0.2%	10,999.6	0.2%	12,777.9	0.2%	12,777.9	0.2%		
212	National Drugs Law Enforcement Agency	950.0	0.0%	2,075.1	0.0%	2,553.1	0.0%	2,965.9	0.0%	2,965.9	0.0%		
213	National Disaster Management Agency	15,000.0	0.3%	16,974.5	0.3%	20,885.2	0.3%	24,261.9	0.3%	24,261.9	0.3%		
214	National Cybersecurity Coordination Centre	1,000.0	0.0%	3,631.6	0.1%	4,468.3	0.1%	5,190.7	0.1%	5,190.7	0.1%		
412	National Telecommunications Authority (NatCA)	275,595.0	6.1%	365,107.4	6.2%	416,932.5	6.0%	488,140.9	6.0%	488,140.9	6.0%		
416	Civil Aviation Authority	57,406.0	1.3%	76,315.7	1.3%	87,148.3	1.3%	102,032.4	1.3%	102,032.4	1.3%		
423	Sierra Leone Petroleum Regulation Agency	21,136.7	0.5%	39,638.4	0.7%	45,264.9	0.7%	52,995.8	0.7%	52,995.8	0.7%		
430	GoSL Cargo Tracking/SLPA	156,829.0	3.5%	212,920.6	3.6%	243,143.6	3.6%	275,970.1	3.4%	275,970.1	3.4%		

**ANNEX 3b- NATIONAL DEVELOPMENT PLAN CLUSTER ALLOCATION OF NON SALARY, NON INTEREST RECURRENT EXPENDITURES FOR FY 2024 - 2025**  
 In thousands of Leones (NLe't)

Details	FY2023 Estimate Jan-Dec	% of Total Non Int/Sal Recurr Exp		FY2024 Budget Jan-Dec	% of Total Non Int/Sal Recurr Exp		FY2025 Indicative Jan-Dec	% of Total Non Int/Sal Recurr Exp		FY2026 Indicative Jan-Dec	% of Total Indicative Recurr Exp	
		%	%		%	%		%	%		%	%
701 Devolved Function - Sensitisation on Fire Prevention Services	1,569.0	0.0%	0.1%	3,508.3	0.1%	4,006.3	0.1%	4,690.5	0.1%	4,690.5	0.1%	0.1%
<b>ENABLER 3 CLIMATE CHANGE AND THE ENVIRONMENT</b>	<b>59,465.0</b>	<b>1.3%</b>	<b>1.6%</b>	<b>96,990.5</b>	<b>1.6%</b>	<b>113,256.4</b>	<b>1.6%</b>	<b>132,282.7</b>	<b>1.6%</b>	<b>132,282.7</b>	<b>1.6%</b>	<b>1.6%</b>
318 Ministry of Environment and Climate Change	4,150.0	0.1%	0.2%	9,696.3	0.2%	11,930.2	0.2%	13,859.0	0.2%	13,859.0	0.2%	0.2%
410 National Protected Area Authority	5,100.0	0.1%	0.1%	5,500.0	0.1%	6,767.1	0.1%	7,861.2	0.1%	7,861.2	0.1%	0.1%
417 Nuclear Safety and Radiation Protection Authority	5,000.0	0.1%	0.1%	7,092.4	0.1%	8,726.3	0.1%	10,137.2	0.1%	10,137.2	0.1%	0.1%
420 Sierra Leone Environment Protection Agency	42,215.0	0.9%	1.1%	61,987.5	1.1%	70,786.3	1.0%	82,876.0	1.0%	82,876.0	1.0%	1.0%
422 Sierra Leone Meteorological Agency	3,000.0	0.1%	0.1%	5,963.3	0.1%	7,337.1	0.1%	8,523.4	0.1%	8,523.4	0.1%	0.1%
701 Environment and Forestry	0.0	0.0%	0.1%	6,751.0	0.1%	7,709.3	0.1%	9,025.9	0.1%	9,025.9	0.1%	0.1%
<b>ENABLER 4 FINANCING, PARTNERSHIP, IMPLEMENTATION AND RISK MANAGEMENT</b>	<b>444,516.8</b>	<b>9.8%</b>	<b>12.0%</b>	<b>706,813.1</b>	<b>12.0%</b>	<b>931,776.5</b>	<b>13.4%</b>	<b>1,148,549.6</b>	<b>13.4%</b>	<b>1,148,549.6</b>	<b>14.2%</b>	<b>14.2%</b>
127 Ministry of Planning and Economic Development	16,200.0	0.4%	0.3%	15,777.1	0.3%	19,411.9	0.3%	22,550.3	0.3%	22,550.3	0.3%	0.3%
129 Ministry of Finance	125,401.8	2.8%	4.7%	278,998.6	4.7%	343,275.8	4.9%	398,775.1	4.9%	398,775.1	4.9%	4.9%
130 National Revenue Authority	254,728.0	5.6%	5.8%	338,384.6	5.8%	480,656.5	6.9%	624,237.9	7.7%	624,237.9	7.7%	7.7%
131 Revenue Appellate Board	1,000.0	0.0%	0.0%	1,131.6	0.0%	1,392.3	0.0%	1,617.5	0.0%	1,617.5	0.0%	0.0%
132 Accountant-General's Department	30,000.0	0.7%	0.7%	39,849.1	0.7%	49,029.7	0.7%	56,956.6	0.7%	56,956.6	0.7%	0.7%
138 Statistics - Sierra Leone	7,000.0	0.2%	0.1%	7,921.5	0.1%	9,746.4	0.1%	11,322.2	0.1%	11,322.2	0.1%	0.1%
701 Local Government Administration Grants	10,187.0	0.2%	0.4%	24,750.6	0.4%	28,263.8	0.4%	33,090.0	0.4%	33,090.0	0.4%	0.4%
OTHERS												
<b>610 Contingency Fund</b>	<b>68,467.0</b>	<b>1.5%</b>	<b>0.6%</b>	<b>35,000.0</b>	<b>0.6%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>4,533,445.3</b>	<b>100.0%</b>	<b>100.0%</b>	<b>5,878,593.9</b>	<b>100.0%</b>	<b>6,944,768.6</b>	<b>100.0%</b>	<b>8,096,416.5</b>	<b>100.0%</b>	<b>8,096,416.5</b>	<b>100.0%</b>	<b>100.0%</b>

**ANNEX 4a: EXTERNAL BUDGETARY SUPPORT BY DONOR FOR FY2022- 2026**  
In thousands of Leones

Development Partners	FY2022	FY2023	FY2024	FY2025	FY2026
	Q1 - Q4 Actual Jan - Dec	Q1 - Q4 Estimate Jan - Dec	Q1 - Q4 Indicative Jan - Dec	Q1 - Q4 Indicative Jan - Dec	Q1 - Q4 Indicative Jan - Dec
<b>Total External Budget Financing</b>	<b>3,740,065</b>	<b>3,880,109</b>	<b>1,473,616</b>	<b>1,572,876</b>	<b>1,416,910</b>
<b>Direct External Budgetary Support</b>	<b>2,125,619</b>	<b>1,756,717</b>	<b>2,725,175</b>	<b>3,145,773</b>	<b>3,517,926</b>
European Commission	-	-	843,725	888,750	944,910
Direct Budget Support - US\$m	\$0.00	\$0.00	\$ 26.00	\$30.00	\$30.00
World Bank	1,959,646	1,756,717	1,881,450	2,257,023	2,573,016
IDA Grant - US\$m	\$100.00	\$65.00	\$65.00	\$76.20	\$82.00
WB Emergency Education Response Support (CERC)	165,973	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total International Monetary Fund Support</b>	<b>1,614,446</b>	<b>2,123,392</b>	<b>(1,251,559)</b>	<b>(1,572,897)</b>	<b>(2,101,016)</b>
<b>Total Loan</b>	<b>1,398,246</b>	<b>2,123,392</b>	<b>(1,251,559)</b>	<b>(1,572,897)</b>	<b>(2,101,016)</b>
SDR On-Lending	165,246	257,392	(1,251,559)	(1,572,897)	(2,101,016)
On-Lending - US\$m	\$10.01	\$11.51	-\$43.24	-\$53.09	-\$66.71
IMF SDR Allocation/Rapid Credit Facility (RCF)	1,233,000	1,866,000	0	0	0
RCF - US\$m	\$74.73	\$83.42	\$0.00	\$0.00	\$0.00
<b>Total Debt Relief</b>	<b>216,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Catastrophe Containment and Relief (CCRT)	216,200	0	0	0	0
CCRT Debt Relief - US\$m	\$13.10	\$0.00	\$0.00	\$0.00	\$0.00



**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**  
**In thousands of Leones**

COA	Ministries, Department and Agencies/ Priority/ Sector	Status	Location	Funding Type	FY2024 Budget/Indicative	FY2025 Indicative	FY2026
<b>GRAND TOTAL</b>					<b>2,328,609</b>	<b>2,135,043</b>	<b>1,765,762</b>
<b>THE BIG FIVE (5) GAME CHANGERS</b>					<b>1,966,059</b>	<b>1,802,630</b>	<b>1,490,844</b>
<b>Big 5.1 Feed Salone</b>					<b>764,827</b>	<b>701,251</b>	<b>579,961</b>
<b>401 Ministry of Agriculture and Food Security</b>					<b>735,927</b>	<b>674,753</b>	<b>558,046</b>
Development and Promotion of Agro-ecological Zones	New	Nationwide	Budget	<b>693,627</b>	<b>635,969</b>	<b>525,971</b>	
Agricultural Technology and Climate Smart Agriculture	New	Nationwide	Budget	<b>2,500</b>	<b>2,292</b>	<b>1,896</b>	
Empowering Women and Youth	New	Nationwide	Budget	<b>7,600</b>	<b>6,968</b>	<b>5,763</b>	
National Agricultural Census	New	Nationwide	Budget	<b>2,000</b>	<b>1,834</b>	<b>1,517</b>	
Input System: E-Vouchers for Rice Production (Seeds, Fertilizers etc)	Ongoing	Nationwide	Budget	<b>30,200</b>	<b>27,690</b>	<b>22,900</b>	
<b>402 Ministry of Fisheries and Marine Resources (MoFMR)</b>				<b>28,900</b>	<b>26,498</b>	<b>21,915</b>	
Rehabilitation and Development of Fishing Infrastructure	Ongoing	Nationwide	Budget	<b>2,500</b>	<b>2,292</b>	<b>1,896</b>	
Developing Marine Artisanal Fisheries	Ongoing	Nationwide	Budget	<b>4,200</b>	<b>3,851</b>	<b>3,185</b>	
Women Empowerment in the Fishery Sector	Ongoing	Nationwide	Budget	<b>3,500</b>	<b>3,209</b>	<b>2,654</b>	
Strengthening Inland Fisheries and Aquaculture Production	Ongoing	Nationwide	Budget	<b>5,000</b>	<b>4,584</b>	<b>3,791</b>	
Digitalize National Frame Survey and Fish Stock Assessment	Ongoing	Nationwide	Budget	<b>4,500</b>	<b>4,126</b>	<b>3,412</b>	
Enhancing Monitoring Control and Surveillance Systems	Ongoing	Nationwide	Budget	<b>5,200</b>	<b>4,768</b>	<b>3,943</b>	
Strengthening Competent Authority for Effective Fish Quality Control and Export Promotion	New	Nationwide	Budget	<b>4,000</b>	<b>3,667</b>	<b>3,033</b>	
<b>Big 5.2 Human Capital Development</b>				<b>531,232</b>	<b>487,073</b>	<b>402,828</b>	
<b>301 Ministry of Basic and Secondary Education (MoBSE)</b>				<b>488,632</b>	<b>448,014</b>	<b>370,525</b>	
Free Quality School Education Programme	Ongoing	Nationwide	Budget	<b>477,032</b>	<b>437,379</b>	<b>361,729</b>	
o/w Teaching and Learning Materials	Ongoing	Nationwide	Budget	<b>25,000</b>	<b>22,922</b>	<b>18,95</b>	
School Fees Subsidies	Ongoing	Nationwide	Budget	<b>70,000</b>	<b>64,181</b>	<b>53,080</b>	
School Feeding Programme	Ongoing	Nationwide	Budget	<b>300,000</b>	<b>275,062</b>	<b>227,487</b>	
Examination Fees for WASSCE	Ongoing	Nationwide	Budget	<b>45,000</b>	<b>41,259</b>	<b>34,123</b>	
Rehabilitation and Expansion of Boarding Schools	New	Nationwide	Budget	<b>3,500</b>	<b>3,209</b>	<b>2,654</b>	

**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**

**In thousands of Leones**

COA	Ministries, Department and Agencies/Priority/Sector	Status	Location	Funding Type	FY2024 Budget Indicative	FY2025 Indicative	FY2026
	Diet for Boarding Home Schools				5,000	4,584	3,791
	Establishment/Strengthening of Laboratories in Senior Secondary School	New	Nationwide	Budget	1,000	917	758
	Construction of Rehabilitation of Non-formal Learning Centers	New	Nationwide	Budget	600	550	455
	Support to Library Service	New	Nationwide	Budget	1,500	1,375	1,137
<b>300</b>	<b>Ministry of Tertiary and Higher Education (MoTHE)</b>				<b>3,500</b>	<b>3,209</b>	<b>2,654</b>
	Rehabilitation and Refurbishment of Teacher Training Colleges	New	Nationwide	Budget	500	458	379
	Construction and Equipping of a National Archive and Record Center	New	Nationwide	Budget	3,000	2,751	2,275
<b>304</b>	<b>Ministry of Health (MoH)</b>				<b>31,000</b>	<b>28,423</b>	<b>23,507</b>
	Construction Pharma Grade Warehouse and Ancillary Structures	New	Western Area	Budget	15,000	13,753	11,374
	Construction of Port Loko Hospital	Ongoing	Nationwide	Budget	10,000	91,169	7,583
	Support to National Emergency Medical Services (NEMS) - Ambulance Services	Ongoing	Nationwide	Budget	6,000	5,501	4,550
<b>305</b>	<b>Ministry of Social Welfare</b>				<b>2,500</b>	<b>2,292</b>	<b>1,896</b>
	Livelihood Support for Persons Living with Disability	New	Nationwide	Budget	1,000	917	758
	Establish Rehabilitation Center for Drugs Addicts	New	Western Area	Budget	1,500	1,375	1,137
	Rehabilitation of Approved Schools and Remand Homes	New	Western Area	Budget	1,500	1,375	1,137
<b>308</b>	<b>National Commission for Social Action (NaCSA)</b>				<b>4,800</b>	<b>4,401</b>	<b>3,640</b>
	Enhancing Management of Rural Renewable Energy for Productive Use (EMRREP)	Ongoing	Nationwide	Budget	1,400	1,284	1,062
	Community Driven Development project	Ongoing	Nationwide	Budget	2,000	1,834	1,517
	Rapid Community Development Initiative	Ongoing	Nationwide	Budget	1,000	917	758
	Sierra Leone Disability Project	New	Nationwide	Budget	400	367	303
<b>319</b>	<b>Ministry of Gender and Children's Affairs</b>				<b>800</b>	<b>733</b>	<b>607</b>
	Establishment and Implementation of the Women Economic and						
	Development Fund for Female Entrepreneurs	New	Nationwide	Budget	500	458	379
	National Reintegration of Street Children	New	Nationwide	Budget	300	275	227

**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**  
**In thousands of Leones**

COA	Ministries, Department and Agencies/Priority/Sector	Status	Location	Funding Type	FY2024 Budget/Indicative	FY2025 Indicative	FY2026
<b>Big 5.3</b>	<b>Youth Employment</b>				<b>13,300</b>	<b>12,194</b>	<b>10,085</b>
<b>310</b>	<b>Ministry of Youth Affairs (MoYA)</b>				<b>10,300</b>	<b>9,444</b>	<b>7,810</b>
	Youth in Agriculture	Ongoing	Nationwide	Budget	2,000	1,834	1,517
	Cracking Down Youth in Drugs Abuse	New	Nationwide	Budget	300	275	227
	Youth in Fisheries Project	Ongoing	Nationwide	Budget	4,500	4,126	3,412
	Youth Empowerment in Car Wash Project	Ongoing	Nationwide	Budget	3,000	2,751	2,275
	Promoting Adolescence Sexual Reproductive Health Programme for Youth	Ongoing	Nationwide	Budget	500	458	379
<b>313</b>	<b>National Youth Services</b>				<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
	Graduate Service Programme	Ongoing	Nationwide	Budget	3,000	2,751	2,275
<b>Big 5.4</b>	<b>Infrastructure, Technology and Innovation</b>				<b>652,200</b>	<b>597,986</b>	<b>494,557</b>
<b>135</b>	<b>Ministry of Communication and Technology Innovation</b>				<b>5,000</b>	<b>4,584</b>	<b>3,791</b>
	Operationalization and Expansion of eGovernment Platform	Ongoing	Nationwide	Budget	5,000	4,584	3,791
	Government Integrated Messaging System (GIMS)	New	Nationwide	Budget	-	-	-
	Support to Community Radio Stations	Ongoing	Nationwide	Budget	-	-	-
<b>133</b>	<b>Ministry of Information and Civic Education</b>				<b>3,500</b>	<b>3,209</b>	<b>2,654</b>
	Government Outreach Programme	Ongoing	Nationwide	Budget	3,500	3,209	2,654
<b>404</b>	<b>Ministry of Transport and Aviation (MoTA)</b>				<b>30,000</b>	<b>27,506</b>	<b>22,749</b>
	Procurement of Vehicles for Chiefdom Functionaries and the Judiciary	Ongoing	Nationwide	Budget	30,000	27,506	22,749
<b>406</b>	<b>Ministry of Energy (MoE)</b>				<b>122,000</b>	<b>111,859</b>	<b>92,511</b>
	Electrification of 7 (Seven) District Towns	Ongoing	Nationwide	Budget	75,000	68,766	56,872
	Construction of Gama-Dodod Hydro Dam	Ongoing	Nationwide	Budget	12,000	11,002	9,099
	Installation of 20 Mini Grid	New	Nationwide	Budget	5,000	4,584	3,791
	Extension of Transmission and Distribution Lines to Mining Companies	New	North West	Budget	25,000	22,922	18,957
	Installation of Solar Street Lights	Ongoing	Nationwide	Budget	5,000	4,584	3,791
<b>408</b>	<b>Ministry of Works and Public Assets (MoWPA)</b>				<b>168,500</b>	<b>154,493</b>	<b>127,772</b>
	Rehabilitation of Existing Presidential Lodge	Ongoing	Nationwide	Budget	37,000	33,924	28,057
	Rehabilitation and Upgrade of State House	Ongoing	Western Area	Budget	48,000	44,010	36,398

**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**

**In thousands of Leones**

COA	Ministries, Department and Agencies/Priority/Sector	Status	Location	Funding Type	FY2024 Budget Indicative	FY2025 Indicative	FY2026
	Rehabilitation and Improvement of Miatta Conference Hall	Ongoing	Western Area	Budget	3,000	2,751	2,275
	Demolition and Construction of Ministry of Labor Administrative Building	Ongoing	Western Area	Budget	15,000	13,753	11,374
	Rehabilitation of Seven Lift Elevator at Youyi Building	Ongoing	Western Area	Budget	15,000	13,753	11,374
	Establishment of Public Assets Digital Center	New	Nationwide	Budget	2,000	1,834	1,517
	Rehabilitation of a Materials Testing Laboratory	New	Western Area	Budget	1,000	917	758
	Construction/Rehabilitation of Provincial/District/Administrative Buildings	New	Nationwide	Budget	25,500	23,380	19,336
	Rehabilitation of Government Residential Quarters	Ongoing	Western Area	Budget	5,000	4,584	3,791
	Demolition of Multi-Storey Building (former UN Building) at Siaka Steven Street	Ongoing	Western Area	Budget	2,000	1,834	1,517
	Construction and Rehabilitation of Judicial Service Infrastructures	Ongoing	Western Area	Budget	15,000	13,753	11,374
	<b>408 Sierra Leone Roads Authority (SLRA)</b>				<b>186,700</b>	<b>171,181</b>	<b>141,573</b>
	Completion of Bo - Tikonko Road	Ongoing	South	Budget	6,000	5,501	4,550
	Construction of Targrin - Lungi - ConaKry Dee Road	Ongoing	Bombali/Karene	Budget	12,000	11,002	9,099
	Construction of Bandajuma-Pujehun-Gbondappi	Ongoing	South	Budget	8,800	8,068	6,673
	Construction of Taiama - Njala Road	Ongoing	South	Budget	8,900	8,160	6,749
	Major and Minor Regravelling Works on Selected Trunk Roads (40 Lots)	Ongoing	Nationwide	Budget	8,500	7,793	6,445
	Completion of Township Roads	Ongoing	Nationwide	Budget	45,000	41,259	34,123
	Reconstruction of Kabala - Falaba-Krubola Road (73Km)	Ongoing	North West	Budget	35,000	32,091	26,540
	Construction of Culverts within Bumpoh Tabeh Chiefdom	Ongoing	South	Budget	3,500	3,209	2,654
	Rehabilitation of Jojoma Bridge (2no) and Geoma Bridge (1No)	Ongoing	East	Budget	5,000	4,584	3,791
	Reconstruction of Yifin Bridge	Ongoing	North East	Budget	5,000	4,584	3,791
	Section Overlay/Rehabilitation of Major Highways	Ongoing	Nationwide	Budget	30,000	27,506	22,749
	Construction of 400m Embankment and 40m bridge and 2 No Relief Box	Ongoing	Nationwide	Budget	4,000	3,667	3,033
	Culverts along Molakika- Gbongboma Stretch in Bonthe Island	Ongoing	Nationwide	Budget	4,000	3,667	3,033
	Rehabilitation and Reconstruction of Kenema - Zemmi Road	Ongoing	Nationwide	Budget	5,000	4,584	3,791
	Moyamba - Sebehun - Shenge Road	Ongoing	Nationwide	Budget	5,000	4,584	3,791
	Kambia - Madina - Kunkuna - Konta - Guinea Border Roads	Ongoing	Nationwide	Budget	5,000	4,584	3,791

**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**

**In thousands of Leones**

COA	Ministries, Department and Agencies/Priority/Sector	Status	Location	Funding Type	FY2024 Budget/Indicative	FY2025 Indicative	FY2026
<b>14</b>	<b>Ministry of Water Resources and Sanitation (MoWRS)</b>				<b>34,000</b>	<b>31,174</b>	<b>25,782</b>
	Construction of Water Quality Laboratories	New	Nationwide	Budget	<b>1,000</b>	917	758
	Lungi Water Supply Project	Ongoing	Western Area	Budget	<b>33,000</b>	30,257	25,024
<b>414</b>	<b>Sierra Leone Water Company (SALWACO)</b>				<b>95,000</b>	<b>87,103</b>	<b>72,038</b>
	Construction of Kamakwei Water Supply Project	New	North West	Budget	<b>3,000</b>	2,751	2,275
	Construction of Mambolo Water Supply Project	New	North West	Budget	<b>2,000</b>	1,834	1,517
	Completion of Blama Bandawor and Six Villages Water Supply Project	New	Nationwide	Budget	<b>9,500</b>	8,710	7,204
	Construction of Balancing Reservoir	New	Nationwide	Budget	<b>1,000</b>	917	758
	Construction of Rokupr Water Supply System	New	North West	Budget	<b>2,000</b>	1,834	1,517
	Solar Powered Mini Grid for Kabala, Bo <Kenema, and Makeni Water Supply Systems	New	North West	Budget	<b>4,000</b>	3,667	3,033
	Completion of Construction of Water Supply Facilities in Six (6) District Capitals	Ongoing	Nationwide	Budget	<b>65,000</b>	59,597	49,289
	Construction of Water Supply System in Bonthe Municipal	Ongoing	Bonthe City	Budget	<b>8,500</b>	7,793	6,445
<b>414</b>	<b>Guma Valley Water Company (GVWC)</b>				<b>7,500</b>	<b>6,877</b>	<b>5,687</b>
	Extension of the Distribution Pipe Network by 20 kilometres	Ongoing	Western Area	Budget	-	-	-
	Construction of 45 Boreholes	New	Western Area	Budget	<b>3,700</b>	3,392	2,806
	Emergency Water Supply Project in Western Area	Ongoing	Western Area	Budget	<b>1,000</b>	917	758
	Restoring Water Supply at IMAT and Hill Station Communities	Ongoing	Western Area	Budget	<b>2,800</b>	2,567	2,123
<b>Big 5.5</b>	<b>Revamping the Public Service Architecture</b>				<b>4,500</b>	<b>4,126</b>	<b>3,412</b>
<b>123</b>	<b>Public Service Commission (PSC)</b>				<b>4,500</b>	<b>4,126</b>	<b>3,412</b>
	Construction of PSC Headquarter Building	Ongoing	Western Area	Budget	<b>4,500</b>	4,126	3,412
<b>ENABLERS TO THE FIVE (5) GAME CHANGERS</b>					<b>362,550</b>	<b>332,413</b>	<b>274,918</b>
<b>Enabler 1</b>	<b>Diversifying the Economy and Promoting Growth</b>				<b>24,800</b>	<b>22,738</b>	<b>18,806</b>
<b>303</b>	<b>Ministry of Tourism</b>				<b>7,500</b>	<b>6,877</b>	<b>5,687</b>
	Establishment of Tech-Voc Semi-Formal Arts and Crafts Training Center at the Mabala Cultural Village	New	Western Area	Budget	<b>2,000</b>	1,834	1,517
	Construction of National ArtaGallery	New	Western Area	Budget	<b>5,500</b>	5,043	4,171

**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**

**In thousands of Leones**

COA	Ministries, Department and Agencies/Priority/Sector	Status	Location	Funding Type	FY2024 Budget Indicative	FY2025 Indicative	FY2026
<b>405 National Tourist Board</b>					<b>4,300</b>	<b>3,943</b>	<b>3,261</b>
	Construction of Two Tourism Information Offices	New	Kambia	Budget	<b>2,000</b>	<b>1,834</b>	<b>1,517</b>
	Sustainable Ecotourism Development Project	New	Nationwide	Budget	<b>2,300</b>	<b>2,109</b>	<b>1,744</b>
<b>405 Monument and Relics Commission (MRC)</b>					<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
	Development of the Physical Infrastructure of the Cultural Heritage Sector	Ongoing	Nationwide	Budget	<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
<b>421 Small and Medium Enterprises Development Agency</b>					<b>10,000</b>	<b>9,169</b>	<b>7,583</b>
	Support to Micro-Small and Medium Enterprises (Munafa Fund)	Ongoing	Nationwide	Budget	<b>10,000</b>	<b>9,169</b>	<b>7,583</b>
<b>Enabler 2 Governance and Accountability</b>					<b>219,500</b>	<b>201,254</b>	<b>166,445</b>
<b>106 Office of the Chief Minister</b>					<b>1,000</b>	<b>917</b>	<b>758</b>
	Establishment of Presidential Community Development Fund	New	Nationwide	Budget	<b>1,000</b>	<b>917</b>	<b>758</b>
<b>134 Electoral Commission Sierra Leone (ECSL)</b>					<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
	Construction of District Offices	Ongoing	Nationwide	Budget	<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
<b>110 Sierra Leone Insurance Commission (SLICOM)</b>					<b>25,000</b>	<b>22,922</b>	<b>18,957</b>
	Construction of SLICOM Building	Ongoing	Nationwide	Budget	<b>25,000</b>	<b>22,922</b>	<b>18,957</b>
<b>110 Anti Corruption Commission (ACC)</b>					<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
	Completion of Anti-Corruption Building	Ongoing	Western Area	Budget	<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
<b>141 Government Printing Department</b>					<b>15,000</b>	<b>13,753</b>	<b>11,374</b>
	Support to Sierra Leone Government Printing	New	Western Area	Budget	<b>15,000</b>	<b>13,753</b>	<b>11,374</b>
<b>107 Ministry of Local Government</b>					<b>8,000</b>	<b>7,335</b>	<b>6,066</b>
	Social Capital Approaches Project (SCARDSIL)	New	Western Area	Budget	<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
	Construction of Community Court Barrays	New	Nationwide	Budget	<b>5,000</b>	<b>4,584</b>	<b>3,791</b>
<b>203 National Civil Registration Commission (NCRA)</b>					<b>17,500</b>	<b>16,045</b>	<b>13,270</b>
	Integrated Civil Registration and Vital Statistics and ID Management System	Ongoing	Nationwide	Budget	<b>12,500</b>	<b>11,461</b>	<b>9,479</b>
	Rehabilitation of NCRA District Offices	Ongoing	Nationwide	Budget	<b>5,000</b>	<b>4,584</b>	<b>3,791</b>
<b>124 Office of the Administrator and Registrar General (OARG)</b>					<b>3,000</b>	<b>2,751</b>	<b>2,275</b>
	Development of a Record Management System	Ongoing	Nationwide	Budget	<b>3,000</b>	<b>2,751</b>	<b>2,275</b>

**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**  
**In thousands of Leones**

COA	Ministries, Department and Agencies/Priority/Sector	Status	Location	Funding Type	FY2024 Budget/Indicative	FY2025 Indicative	FY2026
<b>121 Audit Service Sierra Leone (ASSL)</b>					<b>35,000</b>	<b>32,091</b>	<b>26,540</b>
	Completion of Audit Service Sierra Leone Building	Ongoing	Western Area	Budget	<b>35,000</b>	<b>32,091</b>	<b>26,540</b>
<b>128 Ministry of Foreign Affairs and International Cooperation (MoFAIC)</b>					<b>15,000</b>	<b>13,753</b>	<b>11,374</b>
	Rehabilitation of Foreign Missions	Ongoing	Western Area	Budget	<b>15,000</b>	<b>13,753</b>	<b>11,374</b>
<b>206 Sierra Leone Police (SLP)</b>					<b>8,000</b>	<b>7,335</b>	<b>6,066</b>
	Rehabilitation and Construction of Police Stations and Facilities	Ongoing	Nationwide	Budget	<b>8,000</b>	<b>7,335</b>	<b>6,066</b>
	Construction of New Police Stations	Ongoing	Nationwide	Budget	<b>7,000</b>	<b>6,418</b>	<b>5,308</b>
<b>201 Ministry of Defence (MoD)</b>					<b>54,000</b>	<b>49,511</b>	<b>40,948</b>
	Rehabilitation of Military Barracks and Facilities	Ongoing	Nationwide	Budget	<b>6,500</b>	<b>5,960</b>	<b>4,929</b>
	Procurement of Military Hardware and Communication Sets	Ongoing	Nationwide	Budget	<b>5,000</b>	<b>4,584</b>	<b>3,791</b>
	Procurement of Major and Self Sustainance Equipmment for Peace Support Operations	New	Western Area	Budget	<b>35,000</b>	<b>32,091</b>	<b>26,540</b>
	Rehabilitation of CDS Living Living Quarter	New	Western Area	Budget	<b>1,500</b>	<b>1,375</b>	<b>1,137</b>
	Construction of Infantry Size Battalion Barracks in Kambia	New	North West	Budget	<b>6,000</b>	<b>5,501</b>	<b>4,550</b>
<b>209 Central Intelligence and Security Unit (CISU)</b>					<b>10,000</b>	<b>9,169</b>	<b>7,583</b>
	Procurement of Specialized Surveillance Equipment	Ongoing	Nationwide	Budget	<b>10,000</b>	<b>9,169</b>	<b>7,583</b>
<b>207 Sierra Leone Correctional Services (SLCS)</b>					<b>15,000</b>	<b>13,753</b>	<b>11,374</b>
	Rehabilitation of Correctional Centres and Facilities	Ongoing	Nationwide	Budget	<b>15,000</b>	<b>13,753</b>	<b>11,374</b>
<b>Enabler 3 Climate Change and the Environment</b>					<b>15,300</b>	<b>14,028</b>	<b>11,602</b>
<b>318 Ministry of Environment (Forestry Division)</b>					<b>7,500</b>	<b>6,877</b>	<b>5,687</b>
	National Tree Planting	Ongoing	Western Area	Budget	<b>7,500</b>	<b>6,877</b>	<b>5,687</b>
<b>318 Ministry of Environment</b>					<b>7,800</b>	<b>7,152</b>	<b>5,915</b>
	Enhancing Metal Scaffolding System to Reduce Deforestation in Sierra Leone	New	Nationwide	Budget	<b>3,800</b>	<b>3,484</b>	<b>2,882</b>
	Institutional Strengthening of Radiation Authority				<b>4,000</b>	<b>3,667</b>	<b>3,033</b>

**ANNEX 5a: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, GOVERNMENT WHOLLY FUNDED PROJECTS - FY2024-26**

**In thousands of Leones**

COA	Ministries, Department and Agencies /Priority/ Sector	Status	Location	Funding Type	FY2024 Budget Indicative	FY2025 Indicative	FY2026
<b>Enabler 4</b>	<b>Financing, Partnersip, Implementation and Risk Management</b>				<b>102,950</b>	<b>94,392</b>	<b>78,066</b>
<b>127</b>	<b>Ministry of Planning and Economic Development (MoPED)</b>				<b>20,450</b>	<b>18,750</b>	<b>15,507</b>
	Project Preparatory Facility (PPF)	Ongoing	Nationwide	Budget	10,000	9,169	7,583
	Strengthening District Development Coordination	Ongoing	Nationwide	Budget	1,000	917	758
	Decentralizing and Popularizing the National Development Plan						
	(The Big Five Game Changers)	Ongoing	Nationwide	Budget	1,500	1,375	1,137
	Development of Public Investment Management Information System(PIMIS)	New	Nationwide	Budget	1,500	1,375	1,137
	Establishment of Induced Resettlement Secretariat	New	Nationwide	Budget	1,200	1,100	910
	Roll Out of Web-based Project Mapping and Information	Ongoing	Nationwide	Budget	1,000	917	758
	Hosting of G7+ Technical and Ministerial International Dialogue				2,500	2,292	1,896
	Piloting and Integrating the WAN Fambul National Framework in the						
	Implementation of the MTNDP	Ongoing	Nationwide	Budget	1,750	1,605	1,327
<b>129</b>	<b>Ministry of Finance (MoF)</b>				<b>12,500</b>	<b>11,461</b>	<b>9,479</b>
	Support to Medium Term Expenditure Framework (MTEF)	Ongoing	Nationwide	Budget	12,500	11,461	9,479
<b>110</b>	<b>National Monitoring and Evaluation Department (NaMED)</b>				<b>2,000</b>	<b>1,834</b>	<b>1,517</b>
	Monitoring the New national Development Plan (The Big 5 Gmae Changers)	Ongoing	Nationwide	Budget	2,000	1,834	1,517
<b>701</b>	<b>Transfers to Local Councils</b>				<b>68,000</b>	<b>62,348</b>	<b>51,564</b>
	Local Government Development Grants	Ongoing	Nationwide	Budget	25,000	22,922	18,957
	Examination Fees for NPSE	Ongoing	Nationwide	Budget	15,000	13,753	11,374
	Examination Fees for BECE	Ongoing	Nationwide	Budget	28,000	25,672	21,232
<b>GRAND TOTAL</b>					<b>2,328,609</b>	<b>2,135,043</b>	<b>1,765,762</b>



**ANNEX 5b: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, MULTILATERAL DONORS FUNDED PROJECTS - FY2024-26**

**In thousands of Leones**

No	Ministry, Department and Agencies/Priority/Sector	Status	Funding Source	Funding Type	FY2024 Budget			FY2025 Indicative			FY2026 Indicative							
					Donor	GoSL		Donor	GoSL		Donor	GoSL						
<b>GRAND TOTAL</b>													<b>4,134,369</b>	<b>417,500</b>	<b>5,139,921</b>	<b>382,795</b>	<b>6,069,276</b>	<b>316,586</b>
<b>THE BIG FIVE (5) GAME CHANGERS</b>													<b>3,966,205</b>	<b>402,500</b>	<b>4,990,216</b>	<b>369,042</b>	<b>5,950,172</b>	<b>305,212</b>
<b>Big 5.1 Feed Salone</b>													<b>1,593,730</b>	<b>70,200</b>	<b>2,079,471</b>	<b>64,365</b>	<b>2,570,647</b>	<b>53,232</b>
<b>401 Ministry of Agriculture and Food Security</b>													<b>1,593,730</b>	<b>70,200</b>	<b>2,079,471</b>	<b>64,365</b>	<b>2,570,647</b>	<b>53,232</b>
	West Africa Food Systems Resilience Program (FSRP) Phase 2 AF	Ongoing	WB	Grant		<b>376,350</b>	<b>-</b>	<b>335,039</b>	<b>-</b>	<b>266,555</b>	<b>-</b>							
	Smallholder Commercialization and Agribusiness Development Project (SCADEP)	Ongoing	WB/GoSL	Grant		<b>289,500</b>	<b>45,000</b>	<b>257,722</b>	<b>41,259</b>	<b>205,042</b>	<b>34,123</b>							
	Rice Agro Industrial Cluster (SL RAIC) Additional Finance	Ongoing	AfDB	Grant		<b>144,750</b>	<b>-</b>	<b>128,861</b>	<b>-</b>	<b>102,521</b>	<b>-</b>							
	Sierra Leone Agribusiness and Rice Value Chain Support Project (SLARIS)	Ongoing	AfDB	Grant		<b>86,850</b>	<b>-</b>	<b>77,317</b>	<b>-</b>	<b>61,513</b>	<b>-</b>							
	Sierra Leone Regional Rice Value Chain Development Project	Ongoing	BADEA/GoSL	Loan		<b>189,500</b>	<b>15,200</b>	<b>412,904</b>	<b>13,936</b>	<b>667,168</b>	<b>11,526</b>							
	Palm Oil Production	Ongoing	IsDB	Loan		<b>50,960</b>	<b>-</b>	<b>111,037</b>	<b>-</b>	<b>179,414</b>	<b>-</b>							
	Rural Finance & Community Improvement II	New	IFAD	Loan		<b>50,000</b>	<b>-</b>	<b>108,946</b>	<b>-</b>	<b>176,034</b>	<b>-</b>							
	Agricultural Value Chain Development Project (AVDP)	Ongoing	OFID/GoSL	Loan		<b>193,270</b>	<b>10,000</b>	<b>421,118</b>	<b>9,169</b>	<b>680,441</b>	<b>7,583</b>							
	Land and Infrastructure Development	Ongoing	India Exim Bank	Loan		<b>28,950</b>	<b>-</b>	<b>63,080</b>	<b>-</b>	<b>101,924</b>	<b>-</b>							
	Global Agricultural Food Security	New	WB	Grant		<b>140,700</b>	<b>-</b>	<b>125,256</b>	<b>-</b>	<b>99,653</b>	<b>-</b>							
	Empowerment of West Africa Women SMEs in Rice Value Chain (ESASME)	New	IsDB	Grant		<b>42,900</b>	<b>-</b>	<b>38,191</b>	<b>-</b>	<b>30,384</b>	<b>-</b>							
<b>Big 5.2 Human Capital Development</b>													<b>483,600</b>	<b>215,000</b>	<b>1,020,861</b>	<b>197,128</b>	<b>1,587,008</b>	<b>163,032</b>
<b>301 Ministry of Basic and Secondary Education (MoBSE)</b>													<b>30,000</b>	<b>87,000</b>	<b>65,367</b>	<b>79,768</b>	<b>105,620</b>	<b>65,971</b>
	SL Free Education Project - School Feeding	Ongoing	WB	Grant		<b>30,000</b>	<b>85,000</b>	<b>-</b>	<b>77,934</b>	<b>-</b>	<b>64,455</b>							
	Digital Connectivity in Schools to Accelerate COVID 19 Education Resp	New	IsDB	Loan		<b>30,000</b>	<b>2,000</b>	<b>65,367</b>	<b>1,834</b>	<b>105,620</b>	<b>1,517</b>							
<b>300 Ministry of Tertiary and Higher Education (MoTHE)</b>													<b>111,400</b>	<b>40,000</b>	<b>242,731</b>	<b>36,675</b>	<b>392,203</b>	<b>30,332</b>
	Education Sector Support Project	Ongoing	BADEA/SDF/OFID/GoSL	Loan		<b>18,800</b>	<b>15,000</b>	<b>40,964</b>	<b>13,753</b>	<b>66,189</b>	<b>11,374</b>							
	Partial Financing of the Construction of the University of Science and Technology	Ongoing	EBID/GoSL	Loan		<b>92,600</b>	<b>25,000</b>	<b>201,767</b>	<b>22,922</b>	<b>326,014</b>	<b>18,957</b>							
<b>304 Ministry of Health (MoH)</b>													<b>207,700</b>	<b>60,500</b>	<b>434,519</b>	<b>55,471</b>	<b>691,870</b>	<b>45,877</b>
	SL Quality Essential Health Services and Systems Support Project	Ongoing	WB	Grant		<b>14,000</b>	<b>5,000</b>	<b>12,463</b>	<b>4,584</b>	<b>9,916</b>	<b>3,791</b>							
	Developing Three Tertiary Hospitals	Ongoing	KfAED	Loan		<b>56,000</b>	<b>25,000</b>	<b>122,019</b>	<b>22,922</b>	<b>197,158</b>	<b>18,957</b>							
	Primary Healthcare Support Project	Ongoing	BADEA/GoSL	Loan		<b>49,500</b>	<b>5,000</b>	<b>107,856</b>	<b>4,584</b>	<b>174,273</b>	<b>3,791</b>							
	Health Systems Strengthening	Ongoing	IsDB/GoSL	Loan		<b>28,900</b>	<b>23,000</b>	<b>62,971</b>	<b>21,088</b>	<b>101,747</b>	<b>17,441</b>							
	Maternal, Neonatal and Child Health Strengthening	Ongoing	IsDB	Loan		<b>59,300</b>	<b>2,500</b>	<b>129,209</b>	<b>2,292</b>	<b>208,776</b>	<b>1,896</b>							
<b>305 Ministry of Social Welfare</b>													<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Post Ebola Recovery Social Investment Funds	Ongoing	AfDB	Grant		<b>118,900</b>	<b>25,000</b>	<b>244,253</b>	<b>22,922</b>	<b>386,265</b>	<b>18,957</b>							
<b>308 National Commission for Social Action (NaCSA)</b>													<b>107,400</b>	<b>10,000</b>	<b>234,015</b>	<b>9,169</b>	<b>378,120</b>	<b>7,583</b>
	Sierra Leone Community Development Driven Project II - Gittrenk	Ongoing	IsDB/GoSL	Loan		<b>11,500</b>	<b>15,000</b>	<b>10,238</b>	<b>13,753</b>	<b>8,145</b>	<b>11,374</b>							
	Productive Social Safety Nets and Youth Employment	Ongoing	WB/GoSL	Grant		<b>15,600</b>	<b>2,500</b>	<b>33,991</b>	<b>2,292</b>	<b>11,049</b>	<b>1,896</b>							
<b>306 Ministry of Lands, Country Planning and the Environment MoLCP&amp;E)</b>													<b>15,600</b>	<b>2,500</b>	<b>13,888</b>	<b>2,292</b>	<b>11,049</b>	<b>1,896</b>
	SL Lands Administration Project	Ongoing	WB	Grant		<b>15,600</b>	<b>2,500</b>	<b>13,888</b>	<b>2,292</b>	<b>11,049</b>	<b>1,896</b>							
<b>Big 5.4 Infrastructure, Technology and Innovation</b>													<b>1,888,875</b>	<b>117,300</b>	<b>1,889,885</b>	<b>107,549</b>	<b>1,792,517</b>	<b>88,947</b>
<b>406 Ministry of Energy (MoE)</b>													<b>1,699,600</b>	<b>5,300</b>	<b>1,532,369</b>	<b>4,859</b>	<b>1,245,950</b>	<b>4,019</b>
	Regional Emergency Solar Power Intervention Project	Ongoing	WB	Grant		<b>520,000</b>	<b>2,000</b>	<b>462,921</b>	<b>1,834</b>	<b>368,297</b>	<b>1,517</b>							
	Enhancing Sierra Leone Energy Access	Ongoing	WB	Grant		<b>318,000</b>	<b>1,000</b>	<b>283,094</b>	<b>917</b>	<b>225,228</b>	<b>758</b>							
	SL-Energy Sector Utility Reform	Ongoing	WB	Grant		<b>215,000</b>	<b>500</b>	<b>191,400</b>	<b>458.15</b>	<b>2,277</b>	<b>379</b>							

XXXXV

**ANNEX 5b: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, MULTILATERAL DONORS FUNDED PROJECTS - FY2024-26**

**In thousands of Leones**

No	Ministry, Department and Agencies/Priority/Sector	Status	Funding Source	Funding Type	FY2024 Budget			FY2025 Indicative			FY2026 Indicative		
					Donor	GoSL	GoSL	Donor	GoSL	GoSL	Donor	GoSL	GoSL
	Transformational Energy Access for Sierra Leone	New	EU	Grant	400,000	500		356,093	458		283,305	379	
	Construction of 225 KV Line from Yiben/Bunbuna to Newton/Freetown	Ongoing	India Exim/GoSL	Loan	15,000	1,000		32,684	917		52,810	758	
<b>408</b>	<b>Sierra Leone Roads Authority (SLRA)</b>	Ongoing	AfDB	Grant	231,600	300		206,178	275		164,034	227	
	Manor River Union Road Development and Transport Facilitation Programme - Phase 3				137,375	99,000		279,096	90,771		439,498	75,071	
	Takeh - Lumley Road improvement Project	New	AfDB	Grant	15,700	2,000		13,977	1,834		11,120	1,517	
	Construction of Hillside Bypass Road = PhaseII	Ongoing	KfAED/GoSL	Loan	11,700	10,000		25,493	9,169		41,192	7,583	
	Construction of Tikonko-Kpetemba-Matru Jong Road Project	Ongoing	KfAED/GoSL	Loan	7,800	2,000		16,996	1,834		27,461	1,517	
<b>404</b>	<b>Ministry of Transport and Aviation (MoTA)</b>	New	BADEA	Loan	102,175	85,000		222,630	77,934		359,725	64,455	
	Integrated Resilient Urban Mobility Project	Ongoing	WB/GoSL	Grant	15,000	3,000		13,353	2,751		10,624	2,275	
<b>414</b>	<b>Sierra Leone Water Company (SALWACO)</b>	Ongoing	WB/GoSL	Grant	10,400	1,500		9,258	1,375		7,366	1,137	
	Drilling of 100 Solar Powered Boreholes and Rural Development	Ongoing	SDF/GoSL	Grant	10,400	1,500		9,258	1,375		7,366	1,137	
<b>414</b>	<b>Guma Valley Water Company (GVWC)</b>	Ongoing	AfDB/OFID/KfAED	Loan	25,000	7,500		54,473	6,877		88,017	5,687	
	Freetown WASH and Aquatic Environment Revamping Project	Ongoing	AfDB/OFID/KfAED	Loan	25,000	7,500		54,473	6,877		88,017	5,687	
<b>135</b>	<b>Ministry of Communication and Technology Innovation</b>	Ongoing	WB/GoSL	Grant	1,500	1,000		1,335	917		1,062	758	
	SL Digital Transformation Project	Ongoing	WB/GoSL	Grant	1,500	1,000		1,335	917		1,062	758	
	<b>ENABLERS TO THE FIVE (5) GAME CHANGERS</b>				168,164	15,000		149,705	13,753		119,104	11,374	
<b>Enabler1</b>	<b>Diversifying the Economy and Promoting Growth</b>				98,452	1,500		87,645	1,375		69,730	1,137	
<b>303</b>	<b>Ministry of Tourism and Cultural Affairs</b>	Ongoing	WB	Grant	92,427	1,000		82,282	917		65,463	758	
	SL Economic Diversification Project	Ongoing	WB	Grant	92,427	1,000		82,282	917		65,463	758	
<b>403</b>	<b>Ministry of Mines and Mineral resources</b>	Ongoing	AfDB	Grant	6,025	500		5,364	458		4,267	379	
	Enhancing Efficiency and Sustainability of Artisanal and Small Scale Mining through Climate Smart Action Project	Ongoing	AfDB	Grant	6,025	500		5,364	458		4,267	379	
<b>Enabler 4</b>	<b>Financing, Partnersip, Implementation and Risk Management</b>				69,712	13,500		62,060	12,378		49,374	10,237	
<b>129</b>	<b>Ministry of Finance (MoF)</b>	Ongoing	WB	Grant	27,700	13,500		24,659	12,378		19,619	10,237	
	SL Second Financial Inclusion Project	Ongoing	WB	Grant	1,500	500		1,335	458		1,062	379	
	Accountable Governance for Basic Service Delivery	Ongoing	WB	Grant	1,200	4,500		1,068	4,126		850	3,412	
	Enhancing Efficiency in Public Debt Management and Institutional Support	New	Grant	3,400	500		458	2,408		379	379		
	Support to Project Fiduciary Management Unit (PFMU)	Ongoing	WB/AfDB	Grant	20,000	7,500		17,805	6,877		14,165	5,687	
	Resilient Urban Sierra Leone Project	Ongoing	WB	Grant	1,600	500		1,424	458		1,133	379	
<b>138</b>	<b>Statistics Sierra Leone (Stat SL)</b>	Ongoing	WB	Grant	26,900	-		23,947	-		19,052	-	
	Harmonizing and Improving Statistics in West Africa	Ongoing	WB	Grant	26,900	-		23,947	-		19,052	-	
<b>701</b>	<b>Transfers to Local Councils</b>	Ongoing	WB	Grant	15,112	-		13,453	-		10,703	-	
	Local Government Development Grants	Ongoing	WB	Grant	15,112	-		13,453	-		10,703	-	
<b>Grand Total</b>					4,134,369	417,500		5,139,921	382,795		6,069,276	316,586	
<b>Foreign</b>					4,134,369	417,500		5,119,818	382,795		6,069,276	316,586	
<b>Loans</b>					1,116,855	238,200		2,433,529	218,400		3,932,082	180,625	
<b>Grants</b>					3,017,514	179,300		2,686,289	164,396		2,137,194	135,961	
<b>Domestic</b>													

**ANNEX 5c: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME FY 2024 - 2026 BUDGET - BILATERAL FUNDED PROJECTS**

**In thousands of Leones**

No	Agency/ Priority/ Sector	Ministry, Department and	Status	Funding Source	Funding Type	FY2024 Budget			FY2025 Indicative			FY2026 Indicative						
						Donor	GoSL	Donor	GoSL	Donor	GoSL	Donor	GoSL					
<b>GRAND TOTAL</b>																		
<b>THE BIG FIVE (5) GAME CHANGERS</b>																		
<b>Big 5.1 Feed Salone</b>																		
<b>402 Ministry of Fisheries</b>																		
		Construction of Fishery Bonded Industrial Park/Fish Harbor			China/GoSL	Grant												
<b>Big 5.2 Human Capital Development</b>																		
<b>304 Ministry of Health and Sanitation (MoHS)</b>																		
		SLE-Z-MOHS: HSS, Malaria, TB (NFM3)	Ongoing		GF/GoSL	Grant												
		SL-COVID-19 Emergency Response Project	Ongoing		GF/GoSL	Grant												
		Health System Strengthening Project	Ongoing		GAVI	Grant												
		Protecting Public Health Globally	Ongoing		CDC-USA	Grant												
		Sexual and Reproductive Health and Rights	Ongoing		STBF	Grant												
		Maternal Center of Excellence (MCOE) - Kono	Ongoing		PHGoSL	Grant												
<b>308 National Commission for Social Action (NaCSA)</b>																		
		Pro-Poor Growth for Peace and Consolidation (GPC IV)	New		KfW/GoSL	Grant												
<b>Big 5.4 Infrastructure, Technology and Innovation</b>																		
<b>408 Sierra Leone Roads Authority (SLRA)</b>																		
		Magbele Magbang- Moyamba Junction	Ongoing		EU	Grant												
<b>406 Ministry of Energy (MoE)</b>																		
		Transformational Energy Access for Sierra Leone	New		EU	Grant												
<b>Grand Total</b>																		
<b>Foreign</b>																		
<b>Loans</b>																		
<b>Grants</b>																		
<b>Domestic</b>																		

**ANNEX 5d: DEVELOPMENT AND PROMOTION OF AGRO-ECOLOGICAL ZONES (Phase 1) - FY2024-26**

**In thousands of Leones and US\$m**

		<b>Project Cost</b>			
Details	US\$	Le	FY2024 Budget Budget	FY2025 Indicative	FY2026 Indicative
<b>Ministry of Agriculture (Net of Commitments/Existing Interventions)</b>	<b>95.38</b>	<b>2,761,190</b>	<b>414,179</b>	<b>263,371</b>	<b>290,298</b>
Agro-ecological Cluster 1 (Mambolo and Kychum)	68.60	1,985,992	297,899	108,331	196,498
Agro-ecological Cluster 2 (Tormabum and Gbondapi)	26.78	775,198	116,280	155,040	93,799
<b>Ministry of Energy (Supply of Energy based and Selected Options)</b>	<b>28.20</b>	<b>816,390</b>	<b>122,459</b>	<b>163,278</b>	<b>104,098</b>
Agro-ecological Cluster 1 (Mambolo and Kychum)	11.40	330,030	49,505	66,006	82,508
Agro-ecological Cluster 2 (Tormabum and Gbondapi)	16.80	486,360	72,954	97,272	21,590
<b>Ministry of Water Resources (Irrigation)</b>	<b>27.00</b>	<b>781,650</b>	<b>117,248</b>	<b>156,330</b>	<b>65,339</b>
Agro-ecological Cluster 1 (Mambolo and Kychum)	27.00	781,650	117,248	156,330	65,339
Agro-ecological Cluster 2 (Tormabum and Gbondapi)	-	-	-	-	-
<b>Ministry of Works and Public Assets (Mechanised Roads Improvement)</b>	<b>9.15</b>	<b>264,950</b>	<b>39,743</b>	<b>52,990</b>	<b>66,238</b>
Agro-ecological Cluster 1 (Mambolo and Kychum)	3.76	108,765	16,315	21,753	27,191
Agro-ecological Cluster 2 (Tormabum and Gbondapi)	5.40	156,185	23,428	31,237	39,046
<b>Total for the Combined Zones</b>	<b>159.7</b>	<b>4,624,180</b>	<b>693,627</b>	<b>635,969</b>	<b>525,971</b>

**ANNEX 5e: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, LOCAL COUNCILS PROJECTS - FY2024-26**

In thousands of Leones

MDA Code	Details	Implementing LC	Status	Chieftdom	Town/Village /Area	Finding								
						Source	Type	Donor	GoSL	Own				
						2024								
<b>GRAND TOTAL</b>														
<b>THE BIG FIVE (5) GAME CHANGERS</b>														
<b>Big 5.2 Human Capital Development</b>														
	Construction of Three Classroom Building	Bombali District Council Koin Dc	Ongoing New	Mara Diang	Mara Dalakuro	GoSL KDC	Budget OS		15,112 15,112 11,369			25,000 25,000 4,526		6,409 6,409 1,686
	Construction of PHU at Dalakuro													
	Construction of Three Classroom building with WASH Facilities	Falaba Dc	Ongoing	Dembelia	Sinkunia	GoSL	Grant					200		
	Construction of Three Classroom building with WASH Facilities	Falaba Dc	Ongoing	Jannelah	Sulima	GoSL	Grant					250		
	Rehabilitation of Two PHU	Koindu New Sembehun City	New	Tankoro / Gbense	Kamsay/ Boroma	GoSL	Budget					200		
	Construction of School in Sukodu	Koindu New	New	Tankoro	Sokodu	JICA	Grant & OS		858					
	Construction of Public Toilet	Sembehun City Koindu New Sembehun City	New New	Gbense	Kamadu town									216
	Re-Construction of Community Health Post (CHP) Staff Quarter, and Rehabilitation of the CHP Building	Kenema District Kenema District	Ongoing Ongoing	Dama Kandu Leppiama	Loppa	WB	Grant		946					
	Rehabilitation of the Roman Catholic Primary School													
	Construction of CHC	Kenema District	Ongoing	Kandu	Levuma Nyomeh	WB	Grant		539					
	Construction of Geihun CHC	Kailahun DC	Ongoing	Leppiama Luawa	Katayama Geihun	GoSL GoSL	Budget Budget					300 300		
	Rehabilitation of MCHP and the Construction of Three bedrooms Staff Quarter, Hand Dug, Open Diameter													
	Water Well with Hand Pump at Njagbahun.	Moyamba DC	Ongoing	Fakunya	Njagbahun	WB	Grant		948					
	Rehabilitation and Extension of UMC Primary School and Construction of 2 VIP Latrines.	Moyamba DC	New	Kongbora	Senehun	WB	Grant		660					
	Office Space, Staff Quarter with Toilet and Kitchen, Two Compartment 2x4 VIP Latrines and Water Well with Hand Pump	Bonthe District	Ongoing	Nongorba Bullum	Subu Gbap	GoSL	Budget					200		
	Construction of Three Classroom Building with Office Space, Staff Quarter with Toilet and Kitchen, Two Compartment 2x4 VIP Latrines and Water Well with Hand Pump	Bonthe District	Ongoing	Nongorba Bullum	Mamun Gbap	GoSL	Budget					250		
	Construction of C H C Building with Labour Room, Staff Quarter with Toilet and Kitchen, Two													

ANNEX 5c: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, LOCAL COUNCILS PROJECTS - FY2024-26

In thousands of Leones

MDA Code	Details	Location				Finding				Own
		Status	Chiefdom	Town/Village /Area	Source	Type	Donor	GoSL		
	Compartment 2x4 V I P Latrines and Water Well with Hand Pump	Ongoing	Kwamebai Krim	Hoyal	GoSL	Budget	-	200	-	
	Construction of Three Classroom Building with Office Space, Staff Quarter with Toilet and Kitchen, Two Compartment 2x4 V I P Latrines and Water Well with Hand Pump	Ongoing	Kwamebai Krim	Hoyal	GoSL	Budget	-	300	-	
	Reconstruction of SLMB Primary School, Staff Quarter, Water Well with Hand Pump and VIP Latrines	New	Bum	Bengeh	WB	Grant	950	-	-	
	Rehabilitation of RC Primary School	New	Soghini	Karleh	WB	Grant	950	-	-	
	Rehabilitation of PHU	New	Kapnda Kemoh	Senjihun	WB	Grant	850	-	-	
	Rehabilitation of PHU with Labour Room, Water Well and VIP Latrine and Staff Quarter at Ngepehun Village	New	Bum	Ngepehun	WB	Grant	950	-	-	
	Reconstruction of RC Primary School, Staff Quarter, Water well with Hand Pump and VIP Latrines	New	Jong	Blama	WB	Grant	900	-	-	
	Construction of 10 Lockable Market Stores	New	Sorogbeima	Jendema	GoSL	Budget	-	150	-	
	Rehabilitation of Toilet Facility for Amaraiah Junior Secondary School	New	Freetown	Hope Street	GoSL	Budget	-	300	-	
	Construction of Perimeter Fence and Office Space at Circular Road Cemetery	New	Freetown	Circular Road	GoSL	Budget	-	466	-	
	Construction / Rehabilitation of SDA Primary School	New	Kakua	Kandeh Town	GoSL	Budget	-	180	-	
	Construction and Rehabilitation of Hope Royal Primary School	New	Kakua	Borborkombor,	JICA	Grant	1,778	-	-	
	Reconstruction of SLMB Primary School Gbawuja	Ongoing	Komboya	Madina Section Komboya Gbauja	WB	Grant	-	200	-	
	Rehabilitation of Nduvuibu Community Health Center	Ongoing	Kakua	South Nduvuibu Community	WB	Grant	1,041	-	-	
	Construction Six Bed Rooms, Staff Quarter, Bore Hole Well and Fabrication of Hospital Furniture	Ongoing	Tikonko	Sami 2A	GoSL	Budget	-	180	-	
	Construction of Community Health Center, Screening and Isolation Unit and Birth Waiting Hut	Ongoing	Valunia	Mandu	GoSL	Budget	-	500	-	
							<b>3,743</b>	<b>20,474</b>	<b>4,723</b>	
	<b>Big 5.4 Infrastructure, Technology and Innovation</b>									
	Rehabilitation of Bangura Lane and the Construction of Four ( 4) Single Box Culverts	Ongoing	Bombali Sebor	Makeni	GoSL	Budget	-	300	-	
	Rehabilitation of Lama Street and the Construction of One (1) Single Culvert	Ongoing	Bombali Sebor	Makeni	GoSL	Budget	-	200	-	
	Rehabilitation of Back of Cemetery Road and the Construction of Two (2) Culverts	Ongoing	Bombali Sebor	Makeni	GoSL	Budget	-	250	-	
	Spot Improvement, Ditching and Construction of Box Culverts	New	City Wide	City Wide	RMFA	Grant	-	300	-	

ANNEX 5c: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, LOCAL COUNCILS PROJECTS - FY2024-26

In thousands of Leones

MDA Code	Details	Location				Finding				Own
		Implementing LC	Status	Chiefdom	Town/Village /Area	Source	Type	Donor	GoSL	
2024										
	Construction of One Box Culvert and Reinforced Bridge	Bombali DC	New	District Wide	District Wide	RMFA	Grant		250	
	Spot improvement of Feeder Road	Bombali DC	New	District Wide	District Wide	RMFA	Grant		350	
	Construction of 5 Single Box Culvert	Koinadugu DC	New	Wara Wara Yagala/Sengbeh Grant					442	
	Construction of One Single and One Double Box Culvert along Mange-Monoya Feeder Road 7km	Koinadugu DC	New	Neini Mange, Manorya		RMFA	Grant		299	
	Maintenance of Two existing Box Culvert along Yataya Road and Koinadugu Road and Backfilling	Koinadugu DC kansunko	New	Wara Wara Yagala/Yataya /Koinadugu Road		RMFA	Grant		240	
	of Bridge along Kamasorie Kasimpon Feeder Road Construction of 3 Box Culverts(Two Single and One Double) along Bambukoro- Bambukura 4km road	Koinadugu DC	New	Sengbe	Bambukoro, Bam					
	Construction of Seven Lockable Stores at Central Lorry Park	Bukura	RMFA	Grant					200	
	Construction of Box Culverts and Bridges Reconstruction of Kamalo Town Market	Tonkolili DC	New	District Wide	District Wide	RMFA	Grant		300	
	Construction of Four Box Culverts	Karene DC	New	Sandaloko	Kamalo	WB	Grant			
	Construction of 10m Span Bridge	Falaba DC	New	Mongor	Gbonbondor	RMFA	Grant		494	
	Construction of Multi Purpose Hall, Hand Dug Well	Falaba DC	Ongoing	Mongor	Gbonbondor	RMFA	Grant		350	
	Construction of 8m Bridge and One Twin Works	Falaba DC	Ongoing	Kambaya	Sulima	GoSL	Budget		400	
	Maintenance of Songo Road 1.5km and Sheriffa Street 0.48 km	Port Loko City	Ongoing	Mongo	Mongo Bendugu				400	
	Construction of 7m span Bridge at Makaranka Feeder Road	Port Loko District	Ongoing	Maforiki and Bekehloko	Port Loko City	RMFA	Grant		250	
	Maintenance of Maforay Kakanu Road and construction of No 8.5 long bridge	Port Loko District	Ongoing	Koya	Maken	RMFA	Grant		271	
	Maintenance of Robat to Benkia 4.0km road	Port Loko District	Ongoing	Maforiki	Maforay	RMFA	Grant		300	
	Construction of Additional Market Facility in the Main Lunsar Market	Port Loko District	Ongoing	Tainkatopa	Robat to Benkia	RMFA	Grant		167	
	Construction of Box Culverts and Bridges	Port Loko District	Ongoing	Marampa	Lunsar	OS	OS			570
	Construction of a Box Culverts and Cross Drain	Karene District	Ongoing	District Wide	District Wide	RMFA	Grant		150	
	Construction of a Single Box Culvert	Karene District	Ongoing	Sella Limba	Bockaria street	RMFA	Grant		300	
	Reconstruction of Foredugu Town Market	Karene District	New	Sanda Loko Romende	Kandema, Makala Foredugu	GoSL	Budget		350	
						WB	Grant			

ANNEX 5c: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, LOCAL COUNCILS PROJECTS - FY2024-26

In thousands of Leones

MDA Code	Details	Implementing LC	Status	Location			Finding			Own
				Chiefdom	Town/Village /Area	Source	Type	Donor	GoSL	
	Construction of Multi Purpose Hall	Koidu New Sembehun City	New	Gbense	Konomanyi Park	GoSL	Budget	-	300	-
	Construction of Culverts and Bridges	Koidu New Sembehun City	New	Tankoro /Gbense	Koidu city	RMFA	Grant	-	300	-
	Construction of Solar Street Lights	Koidu New Sembehun City	New	Tankoro/Gbense	Koidu city	Own Source	-	-	122	-
	Construction of Market	Koidu New Sembehun City	New	Gbense	Kamaadu	KNSCC	Own Source	-	-	263
	Construction of Box Culvert and Bridges	Kono DC	New	District Wide	District Wide	RMFA	Grant	-	500	-
	Completion of Kenema City Council Administrative Block	Kenema City	Ongoing	Nongowa	Maada Bio Street	GoSL	Budget	-	300	-
	Construction of Single Box Culverts and Cross Drains	Kenema City	New	City Wide	City Wide	RMFA	Grant	-	300	-
	Construction of District Health Management Office	Kenema DC	Ongoing	Nongowa	Area 47	GoSL	Grant	-	280	-
	Construction of Funeral Home	Kenema DC	Ongoing	Small Bo	Bandana	EU	Grant	300	-	-
	Construction of Ultra-Modern Multipurpose Hall	Kenema DC	Ongoing	Nongowa	Kenema City	EU	Grant	393	-	-
	Construction of 62 Market Stores	Kenema DC	Ongoing	Kenema City	Dakiya Street	GoSL	Grant	-	240	-
	Construction of Single Box Culverts and Cross Drains	Kenema DC	New	District Wide	District Wide	RMFA	Grant	-	500	-
	Construction of 2 Single Box Culverts and 1 Double Box Culvert	Kailahun DC	New	Luawa	Dodo Kortuma and Torgbejeima	RMFA	Grant	-	397	-
	Construction of 1 Reinforced Concrete Bridge	Kailahun DC	New	Kissi Teng	Maah To Kpondu	RMFA	Grant	-	300	-
	Construction of Reinforced Concrete Bridge	Kailahun DC	New	Luawa	Mendekelema	RMFA	Grant	-	200	-
	Construction of 3 Single Box Culverts	Kailahun DC	New	Kissi Tongi	Weiladu	RMFA	Grant	-	300	-
	Redecking of Reinforced Concrete Bridge	Kailahun DC	New	Kissi Tongi	Makpadu	RMFA	Grant	-	404	-
	Construction of One Court Barray	Kailahun DC	Ongoing	Yawie	Malema	GoSL	Budget	-	-	-
	Construction of Main Kailahun Town Market	Kailahun DC	Ongoing	Luawa	Kailahun	GoSL	Budget	-	250	-
	Construction of Gbaaima Market	Kailahun DC	Ongoing	Mandu	Baima	OS	OS	-	150	-
	Construction of 30 Bedrooms Hostel with Toilet at Njala University- Mokondeh Campus	Moyamba DC	New	Kori	Mokonde	OS	OS	-	-	1,421



**ANNEX 5c: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, LOCAL COUNCILS PROJECTS - FY2024-26**

In thousands of Leones

MDA Code	Details	Implementing LC	Status	Location			Finding				Own
				Chiefdom	Town/Village /Area	Source	Type	Donor	GoSL		
	Construction of Box Culvert and Bridges	Bo City	New	Kakua	City Wide	RMFA	Grant	-	-	300	-
	Construction of Community Barry at Coribondo Town	Bo District	New	District Wide	District Wide					300	
	Construction of Three Bedroom Staff Quarter for the District Council Chairperson	Moyamba DC	New	Kaiyamba	Moyamba	OS	OS	-	-	837	
	Rehabilitation of Gbangabtok Court Barry	Moyamba DC	New	Lower Banta	Gbangabtoke	OS	OS	-	-	366	
	Construction of Car Park for Administrative Vehicles	Moyamba DC	New	Kaiyamba	Moyamba	OS	OS	-	-	316	
	Construction of Perimeter Fence around the Council Administrative Building and Staff Quarters	Moyamba DC	New	Kaiyamba	Moyamba	OS	OS	-	-	257	
	Rehabilitation of 1.2km Feeder Road and Construction of Four Box Culverts between Mottuo to Senjehun	Bonthe DC	New	Kemoh	Mottu, Senjehun and Kpanda	RMFA	Grant	-	-	350	
	Rehabilitation and Expansion of Market with Ten Lockable Stores, Water Well and VIP Latrines	Bonthe DC	New	Imperi	Moriba	WB	Grant	2,100	-	-	
	Construction of Mattru Community Library	Bonthe DC	New	Jong	Mattru	WB	Grant	950	-	-	
	Construction of Bridges	Bonthe DC	Ongoing	Chiefdom wide	Chiefdom wide	GOSL	Grant			250	
	Construction of 40 Bedroom Hostel for the Mini Stadium Spot Improvement, Desilting Two Double Box and Single Culverts, Drainage Clearing and Drainage Reshaping.	Bonthe Municipal	New	Bonthe Municipal	Baumbay Road	GoSL	Grant	-	-	300	
	Spot Improvement, Drainage Clearing and Drainage Reshaping	Bonthe Municipal	New	Bonthe Municipal	Domborkor Road	RMFA	Grant	-	-	200	
	Spot Improvement, Drainage Clearing and Drainage Reshaping	Bonthe Municipal	New	Bonthe Municipal	Domborkor Road	RMFA	Grant	-	-	160	
	Spot Improvement, Drainage Clearing and Drainage Reshape and Desilting of Single Culvert	Bonthe Municipal	New	Bonthe Municipal	Lime Street	RMFA	Grant	-	-	150	
	Spot improvement, Drainage Clearing and Drainage Reshaping .	Bonthe Municipal	New	Bonthe Municipal	North Street	RMFA	Grant	-	-	180	
	Spot Improvement, Drainage Clearing and Drainage Reshaping.	Bonthe Municipal	New	Bonthe Municipal	Orange Street	RMFA	Grant	-	-	180	
	Rehabilitation of the Bonthe City Hall	Bonthe Municipal	New	Bonthe Municipal	Heddle Road	GoSL	Grant	-	-	500	
	Construction of Bonthe Mini Stadium	Bonthe Municipal	Ongoing	Bonthe Municipal		GoSL	Grant			300	

**ANNEX 5c: SIERRA LEONE PUBLIC INVESTMENT PROGRAMME, LOCAL COUNCILS PROJECTS - FY2024-26**

In thousands of Leones

MDA Code	Details	Implementing LC	Status	Chiefdom	Town/Village /Area	Finding			Own	
						Source	Type	Donor		
						2024				
	Reconstruction of Bonthe City Hall	Bonthe Municipal	Ongoing			GoSL	Grant		250	
	Construction of a Warehouse with WASH Facilities	Pujehun DC	New	Kpanga	Gbondappi	GoSL	Budget	-	350	
	Coonstruction of Market with WASH Facilities	Pujehun DC	New	Kpanga	Pujehun	GoSL	Budget	-	400	
	Construction of 10 Lockable Market Stores	Pujehun DC	New	Sorogbeima	Jendema	GoSL	Budget	-	350	
	Construction of 12 Single Box Culverts	Pujehun DC	New	District Wide	District Wide	RMFA	Grant		400	
	Construction of Mini Stadium	WARDC	Ongoing			GoSL	Budget		340	
	Construction of Type 1 Market	WARDC	Ongoing			GoSL	Budget		250	
	Construction of Box Culverts and Bridges	WARDC	New	WARDC	District Wide	RMFA	Grant		250	
	Extension and Rehabilitation of Ecowas Street Market	FCC	New	Freetown	Ecowas Street	GoSL	Budget	-	400	
	Rehabilitation of Congo Town Market	FCC	New	Freetown	Congo Town	GoSL	Budget	-	350	
	Rehabilitation Lumley Market	FCC	New	Freetown	Lumley	GoSL	Budget	-	400	
	Construction of Allen Town Market	FCC	New	Freetown	Allen Town	GoSL	Budget	-	350	
	Rehabilitation of Mabella /Hagan Street Market	FCC	New	Freetown	Hagan street	GoSL	Budget	-	280	
	Wilberforce Market Complex	FCC	Ongoing	Freetown	Wilberforce	GoSL	Budget	-	450	
	Construction of Peace markey	FCC	New	Freetown	Ferry Junction	GoSL	Budget	-	300	
	Extention and Rehabilitation of Locust Market	FCC	New	Freetown	Locust	GoSL	Budget	-	250	
	Construction of King Jimmy Market	FCC	New	Freetown	King Jimmy	GoSL	Budget	-	350	
	Rehabilitation of Bombay Street Market	FCC	New	Freetown	Bombay Steet	GoSL	Budget	-	300	
<b>GRAND TOTAL</b>								<b>15,112</b>	<b>25,000</b>	<b>6,409</b>

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 6: PAYROLL BUDGET BY CATEGORY FOR FY2023 - FY2026**

In thousands of Leones

No	Category	FY2023 Estimate		FY2024 Budget		FY2025 Indicative		FY2026 Indicative	
		Workforce	Amount	Workforce	Amount	Workforce	Amount	Workforce	Amount
1	Ministries, Departments and Agencies (MDAs) - Civil Service	5,420	417,354	5,841	501,444	6,341	655,984	6,541	766,185
2	Health Workers	14,210	603,746	16,398	753,759	17,098	986,027	17,733	1,151,672
3	Subvented Agencies	5,871	756,496	6,305	999,562	6,305	1,307,561	6,555	1,527,221
	Computerised	5,533	577,079	6,197	784,805	6,197	1,026,627	6,397	1,199,093
	Manual 338	179,417	783	214,757	108	280,933	158	328,128	
4	Teachers	37,700	875,051	39,700	1,044,152	40,200	1,365,903	41,200	1,595,365
5	Consultants	721	167,019	800	266,497	850	348,617	860	407,182
6	Tertiary Institutions	3,229	360,397	3,767	487,813	4,067	638,131	4,067	745,332
	Universities			2,329	361,516	2,509	-	2,659	-
	Colleges			1,161	103,117	1,261	-	1,311	-
	Technical and Vocational Training			277	23,180	297	-	317	-
7	Security:	25,780	844,657	27,727	908,279	27,757	1,188,161	29,627	1,387,764
	o/w Military	7,218	276,252	7,806	281,891	7,806	368,755	8,306	430,703
	Police	15,606	450,054	16,092	471,473	16,092	616,755	17,092	720,366
	Fire Force	437	15,615	619	17,581	619	22,999	669	26,862
	Correctional Services	2,291	66,707	2,923	74,395	2,923	97,320	3,223	113,668
	Other Security Agency (CISU & ONS)	228	36,029	287	62,939	317	82,333	337	96,165
8	Political Class	215	158,606	222	194,632	272	254,607	292	297,379
9	Judiciary	361	146,684	360	122,323	370	160,016	380	186,898
10	Foreign Missions	591	545,337	609	775,694	623	1,014,721	643	1,185,187
11	End of Service Benefits and Gratuity, Retirement & Death Benefit	-	278,577	-	328,414	9,084	429,613	9,184	501,785
	Gratuity	-	203,485	-	228,945	-	299,493	-	349,806
	Pensions	-	60,658	-	74,769	9,084	97,809	9,184	114,240
	Death Benefits	-	14,434	-	22,894	-	29,949	-	34,980
	Contract Gratuity	-	-	-	1,806	-	2,363	-	2,759
12	Political Pensioners	46	13,085	-	-	-	0	-	0
12	Extra NaSSIT Contribution (Initial Cost of NaSSIT Scheme)	-	39,667	-	59,218	-	77,456	-	90,468
13	Local Governance (PCs, CFs,):	2,027	54,563	2,027	64,913	2,027	84,916	2,077	99,181
	Computerised (Local Councils Core Staff)	855	25,451	855	36,541	855	47,801	885	55,831
	Manual (Paramount Chiefs & Chiefdom Functionaries)	1,172	29,112	1,172	28,372	1,172	37,115	1,192	43,350
14	Unallocated Payroll Budget	-	-	-	2,000	-	2,616	-	3,056
<b>Total Wage Bill</b>		<b>96,171</b>	<b>5,261,239</b>	<b>104,256</b>	<b>6,508,700</b>	<b>114,994</b>	<b>8,514,329</b>	<b>119,159</b>	<b>9,944,675</b>

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 6a - FOREIGN MISSIONS PAYROLL SUMMARY, FY2023- 2024**

In thousands of Leones

	Mission	Workforce	Monthly Gross Salary (Forex)	FY2023 Estimate	FY2024 Budget
1	Embassy, Dubai	18	\$85,200	10,401,970	26,436,000
2	High Commission, Abuja	40	\$79,043	14,026,150	24,527,000
3	Embassy, Addis Ababa	26	\$80,455	12,818,480	24,965,000
4	High Commission, Banjul	23	\$75,636	12,718,220	23,470,000
5	Embassy, Berlin	26	€ 100,871	13,316,060	33,013,000
6	Embassy, Brussels	28	€ 125,187	19,521,030	40,972,000
7	Embassy, Cairo	19	\$70,490	9,842,150	21,872,000
8	Embassy, Beijing	19	\$82,207	10,717,690	25,508,000
9	Embassy, Conakry	27	\$84,863	14,457,270	26,332,000
10	Embassy, Geneva	14	\$106,757	11,318,150	33,125,000
11	High Commission, Accra	25	\$66,406	11,479,820	20,605,000
12	Embassy, Tehran	17	\$61,923	9,379,180	19,214,000
13	High Commission, Nairobi	27	\$93,675	9,012,000	29,066,000
14	Embassy, Kuwait	19	\$82,686	18,545,440	25,656,000
15	High Commission, London	32	£88,712	12,641,340	33,568,000
16	Embassy, Monrovia	32	\$89,893	14,372,940	27,893,000
17	Embassy, Rabat	33	\$140,208	16,934,200	43,505,000
18	Embassy, Moscow	16	\$89,540	7,977,690	27,784,000
19	UN Delegation, New York	36	\$245,540	43,647,600	76,172,000
20	Embassy, Riyadh	37	\$134,319	17,692,120	41,678,000
21	Embassy, Dakar	17	\$55,741	11,125,660	17,296,000
22	Embassy, Seoul	16	\$83,456	11,064,660	25,896,000
23	Embassy, Ankara	23	\$129,790	12,589,330	40,273,000
24	Embassy Washington, DC	33	\$205,445	18,453,200	63,748,000
25	UNESCO Delegation, Paris	6	\$10,000	5,089,000	3,120,000
<b>Grand Total</b>		<b>609</b>		<b>349,141,350</b>	<b>775,694,000</b>

**OVERNMENT OF SIERRA LEONE**  
**ANNEX 7- PRIMARY BUDGET SUMMARY BY MDA, FY2024 APPROPRIATION**

In thousands of Leones

MDA Code	Details	Payroll	Other Charges	Domestic Capital	Total
101	Charged Emoluments	196,153	-	-	196,153
105	Ministry of Public Administration and Political Affairs	3,706	7,348	-	11,054
	Office of the Permanent Secretary	2,150	4,284	-	6,434
	African Peer Review Mechanism	1,556	3,063	-	4,619
106	Office of the Chief Minister	24,033	27,500	1,000	52,533
107	Ministry of Local Government & Community Affairs	52,521	28,308	8,000	88,829
	Office of the Permanent Secretary	15,630	24,045	8,000	47,675
	Chiefdom Functionaries	28,372	-	-	28,372
	Decentralization Secretariat	8,519	4,263	-	12,782
108	Sierra Leone Small Arms Commission	5,585	4,063	-	9,648
109	Independent Commission for Peace and National Cohesion	11,888	5,961	-	17,849
110	Office of the President	209,660	180,518	30,000	420,178
	Office of the Secretary to the President	95,698	123,080	-	218,778
	Office of the Chief of Staff	-	3,518	-	3,518
	National Assets Commission	6,313	1,632	-	7,945
	Public Sector Reform Unit	13,383	3,245	-	16,628
	Anti Corruption Commission	58,006	12,116	3,000	73,122
	Office of the Ombudsman	8,068	3,029	-	11,097
	Independent Media Commission	5,900	2,097	-	7,997
	Political Parties Registration Commission	10,821	5,969	-	16,790
	Law Reform Commission	6,982	2,032	-	9,014
	Sierra Leone Insurance Commission	3,626	2,263	25,000	30,889
	Local Government Service Commission	863	2,011	-	2,874
	National Monitoring and Evaluation Department	-	4,527	2,000	6,527
112	Presidential Initiative for Climate Change, Renewable Energy and Food Sec.	-	15,000	-	15,000
	Office of the Vice President	29,775	48,038	-	77,813
	Office of the Secretary to the Vice President	24,664	42,643	-	67,307
	National Early Warning and Responses Mechanism Center	5,111	5,395	-	10,506
116	Parliamentary Service Commission	66,046	60,000	-	126,046
117	Cabinet Secretariat	11,235	6,400	-	17,635
118	The Judiciary	97,188	30,000	-	127,188
121	Audit Service Sierra Leone	66,579	16,145	35,000	117,724
122	Human Resource Management Office	23,998	5,092	-	29,090
123	Public Service Commission	8,335	4,211	4,500	17,046

**OVERNMENT OF SIERRA LEONE**  
**ANNEX 7 - PRIMARY BUDGET SUMMARY BY MDA, FY2024 APPROPRIATION**

In thousands of Leones

MDA Code	Details	Payroll	Other Charges	Domestic Capital	Total
<b>124</b>	Law Officers' Department	42,788	38,333	3,000	<b>84,121</b>
	Office of the Solicitor General	23,037	17,880	-	<b>40,917</b>
	Administrator and Registrar General	6,906	3,263	3,000	<b>13,169</b>
	Sierra Leone Law School	2,257	1,558	-	<b>3,815</b>
	Legal Aid Board	7,251	8,200	-	<b>15,451</b>
	Justice Sector Coordinating Office	3,337	7,432	-	<b>10,769</b>
	Local Courts	4,713	979	-	<b>5,692</b>
<b>125</b>	Independent Police Complaints Board	2,477	1,584	-	<b>4,061</b>
<b>126</b>	Ministry of Planning and Economic Development	31,277	15,777	20,450	<b>67,504</b>
<b>127</b>	The Development Secretary	26,289	12,382	20,450	<b>59,121</b>
	National Authorizing Office	4,988	3,395	-	<b>8,383</b>
<b>128</b>	Ministry of Foreign Affairs & International Co-operation	789,315	207,025	15,000	<b>1,011,340</b>
	Office of the Permanent Secretary	13,621	70,698	15,000	<b>99,319</b>
	Foreign Missions	775,694	136,327	-	<b>912,021</b>
	High Commission London	33,568	5,669	-	<b>39,237</b>
	UN Delegation, New York	76,172	17,000	-	<b>93,172</b>
	High Commission, Abuja	24,527	5,216	-	<b>29,743</b>
	Embassy, Monrovia	27,893	4,273	-	<b>32,166</b>
	Embassy, Conakry	26,332	4,103	-	<b>30,435</b>
	Embassy, Washington, DC	63,748	5,329	-	<b>69,077</b>
	Embassy, Moscow	27,784	5,103	-	<b>32,887</b>
	Embassy, Addis Ababa	24,965	5,216	-	<b>30,181</b>
	Embassy, Beijing	25,508	5,103	-	<b>30,611</b>
	High Commission, Banjul	23,470	4,103	-	<b>27,573</b>
	Embassy, Brussels	40,972	5,216	-	<b>46,188</b>
	Embassy, Riyadh	41,678	5,103	-	<b>46,781</b>
	Embassy, Berlin	33,013	5,154	-	<b>38,167</b>
	Embassy, Theran	19,214	4,716	-	<b>23,930</b>
	High Commission, Accra	20,605	5,329	-	<b>25,934</b>
	Embassy, Cairo	21,872	5,103	-	<b>26,975</b>
	Embassy, Dakar	17,296	4,603	-	<b>21,899</b>
	Embassy, Dubai	26,436	5,177	-	<b>31,613</b>
	Embassy, Nairobi	29,066	5,103	-	<b>34,169</b>
	Sierra Leone Mission, Geneva	33,125	5,329	-	<b>38,454</b>
	Embassy, Kuwait	25,656	5,103	-	<b>30,759</b>
	Embassy, Seoul	25,896	4,603	-	<b>30,499</b>
	Embassy, Rabat	43,505	4,197	-	<b>47,702</b>

**OVERNMENT OF SIERRA LEONE**  
**ANNEX 7 - PRIMARY BUDGET SUMMARY BY MDA, FY2024 APPROPRIATION**

In thousands of Leones

MDA Code	Details	Payroll	Other Charges	Domestic Capital	Total
	Embassy, Ankara	40,273	5,763	-	46,036
	Sierra Leone Mission, Islamic Military Counter Terrorism, Saudi Arabia	-	2,811	-	2,811
	UNESCO Delegation, Paris	3,120	1,905	-	5,025
<b>129</b>	Ministry of Finance	209,390	280,696	26,000	516,086
	Office of the Financial Secretary	177,756	122,071	26,000	325,827
	Subscriptions to International Organisations	-	149,006	-	149,006
	Financial Intelligence Unit	22,555	5,658	-	28,213
	Independent Procurement Review Panel	3,079	2,263	-	5,342
	Establishment of Wages and Compensation Commission	6,000	1,697	-	7,697
<b>130</b>	National Revenue Authority	-	338,385	-	338,385
<b>131</b>	Revenue Appellate Board	2,430	1,132	-	3,562
<b>132</b>	Accountant General's Department	50,222	39,849	-	90,071
<b>133</b>	Ministry of Information and Civic Education	41,936	11,008	3,500	56,444
	National Council for Civic Education and Development	4,717	3,029	-	7,746
<b>134</b>	National Electoral Commission	41,843	159,216	3,000	204,059
<b>135</b>	Ministry of Communication, Technology and Innovation	14,173	8,961	6,000	29,134
	Office of the Permanent Secretary (Administrative Cost)	10,015	5,000	6,000	21,015
	Directorate of Science, Technology and Innovation	4,158	3,961	-	8,119
<b>137</b>	National Commission for Democracy	6,037	3,848	-	9,885
<b>138</b>	Statistics - Sierra Leone	27,247	7,921	-	35,168
<b>139</b>	National Commission for Privatisation	8,507	2,603	-	11,110
<b>140</b>	Mass Media Services	14,668	4,927	-	19,595
<b>141</b>	Government Printing Department	1,888	4,074	15,000	20,962
<b>142</b>	National Public Procurement Authority	14,403	8,063	-	22,466
<b>143</b>	Justice and Legal Service Commission	-	1,066	-	1,066
<b>144</b>	National Commission for Human Rights	45,329	4,995	-	50,324
<b>145</b>	Rights to Access Information Commission	4,598	4,029	-	8,627
<b>146</b>	Ministry of Western Region	3,919	2,963	-	6,882
<b>201</b>	Ministry of Defence	322,855	441,035	54,000	817,890
<b>203</b>	National Civil Registration Authority	55,979	7,085	17,500	80,564
<b>205</b>	Ministry of Internal Affairs	5,898	5,140	-	11,038
<b>206</b>	Sierra Leone Police	490,900	307,806	15,000	813,706
<b>207</b>	Sierra Leone Correctional Services	76,548	156,984	15,000	248,532
<b>208</b>	National Fire Authority	18,228	12,808	-	31,036
<b>209</b>	Central Intelligence and Security Agency	23,426	15,811	10,000	49,237
<b>210</b>	Office of National Security	39,538	17,475	-	57,013
<b>211</b>	Immigration Department	9,836	8,940	-	18,776
<b>212</b>	National Drugs Law Enforcement Agency	1,972	2,075	-	4,047

**OVERNMENT OF SIERRA LEONE**  
**ANNEX 7 - PRIMARY BUDGET SUMMARY BY MDA, FY2024 APPROPRIATION**

In thousands of Leones

MDA Code	Details	Payroll	Other Charges	Domestic Capital	Total
213	National Disaster Management Agency	26,027	16,975	-	43,002
214	National Cybersecurity Coordination Center	5,979	3,632	-	9,611
300	Ministry of Technical and Higher Education	503,618	188,988	43,500	736,106
	Office of the Permanent Secretary	7,764	62,237	43,500	113,501
	Tertiary Education Commission	6,856	6,790	-	13,646
	Tertiary Institutions	487,813	119,961	-	607,774
	Sierra Leone Archieves	1,185	-	-	1,185
301	Ministry of Basic and Senior Secondary Education	1,121,909	44,494	575,632	1,742,035
	Office of the Permanent Secretary	68,704	44,494	575,632	688,830
	Teachers	1,044,152	-	-	1,044,152
	Sierra Leone Library Board	9,053	-	-	9,053
302	Ministry of Sports	9,151	5,527	-	14,678
303	Ministry of Tourism and Cultural Affairs	1,914	11,196	8,500	21,610
304	Ministry of Health and Sanitation	776,911	133,159	101,000	1,011,070
	Office of the Permanent Secretary	61,603	133,159	101,000	295,762
	Health Workers	715,308	-	-	715,308
305	Ministry of Social Welfare	25,887	23,040	2,500	51,427
	Office of the Permanent Secretary	15,113	17,871	2,500	35,484
	National Commission for Persons with Disability	1,913	3,169	-	5,082
	National Task Force On Human Trafficking Secretariat	8,861	2,000	-	10,861
306	Ministry of Lands, Housing and Country Planning	10,256	7,300	2,500	20,056
307	National Medical Supplies Agency	7,786	83,104	-	90,890
308	National Commission for Social Action	18,016	8,641	32,800	59,457
309	Sierra Leone Dental and Medical Board	-	792	-	792
310	Ministry of Youth Affairs	8,009	7,016	10,300	25,325
	Office of the Permanent Secretary	2,573	3,395	10,300	16,268
	National Youth Commission	5,436	3,621	-	9,057
311	Health Service Commission	6,587	6,527	-	13,114
312	Teaching Service Commission	14,710	6,461	-	21,171
313	National Youth Service	9,925	3,395	3,000	16,320
314	National HIV and AIDS Commission	3,600	2,829	-	6,429
315	Teaching Hospital Complex Administration	2,678	2,603	-	5,281
316	Civil Service Training College	-	1,905	-	1,905
317	Sierra Leone Council for Post Graduate College of Health Specialist	1,000	3,282	-	4,282
318	Ministry of Environment and Climate Change	3,679	9,696	15,300	28,675
319	Ministry of Gender and Children's Affairs	8,864	6,861	800	16,525
320	National Sports Authority	4,061	99,070	-	103,131
321	Student Loan Scheme Secretariat	5,681	10,027	-	15,708



**OVERNMENT OF SIERRA LEONE**  
**ANNEX 7- PRIMARY BUDGET SUMMARY BY MDA, FY2024 APPROPRIATION**

In thousands of Leones

MDA Code	Details	Payroll	Other Charges	Domestic Capital	Total
322	National Land Commission of Sierra Leone	22,943	4,527	-	27,470
323	National Public Health Commission	-	10,000	-	10,000
341	Pensions, Gratuities and Other Retirement Benefits	328,414	-	-	328,414
342	Government's Contributions to Social Security	-	-	-	-
345	Pharmacy Board Services	5,378	7,158	-	12,536
401	Ministry of Agriculture, Forestry and Food Security	24,530	80,720	806,127	911,377
	Office of the Permanent Secretary	19,753	76,959	806,127	902,840
	Seed Multiplication Programme	4,175	3,761	-	7,936
	Sierra Leone Women Farmers Forum	602	-	-	602
402	Ministry of Fisheries and Marine Resources	6,842	23,756	29,900	60,498
403	Ministry of Mines and Mineral Resources	41,384	59,188	500	101,072
	Office of the Permanent Secretary	4,034	54,973	500	59,507
	National Minerals Agency	37,350	4,216	-	41,566
404	Ministry of Transport and Aviation	10,367	86,582	33,000	129,949
	Office of the Permanent Secretary	7,040	83,950	33,000	123,990
	Sierra Leone Aircraft Accident and Incident Investigation Bureau	3,327	2,632	-	5,959
405	Ministry of Tourism and Cultural Affairs (Tourism Division)	13,340	11,430	7,300	32,070
	National Tourist Board	12,167	6,111	4,300	22,578
	Monuments and Relics Commission	1,173	3,395	3,000	7,568
	National and Railway Museums	-	1,924	-	1,924
406	Ministry of Energy	9,484	900,866	128,800	1,039,150
407	Ministry of Labour and Social Security	9,666	17,026	-	26,692
408	Ministry of Works and Public Assets	6,349	47,914	456,200	510,463
409	Ministry of Trade and Industry	34,225	20,141	-	54,366
	Office of the Permanent Secretary	10,651	6,959	-	17,610
	Sierra Leone Standards Bureau	14,292	4,866	-	19,158
	Sierra Leone Produce Marketing Company	6,282	1,132	-	7,414
	Department of Co-operatives	-	2,158	-	2,158
	Sierra Leone Produce Monitoring Board	-	3,621	-	3,621
410	Consumer Protection Commission	3,000	1,405	-	4,405
	National Protected Area Authority	22,964	5,500	-	28,464
	Office of the Executive Director, NPAA	18,775	3,576	-	22,351
	Conservative Trust Fund Agency	4,189	1,924	-	6,113
411	Road Maintenance Fund Administration	35,604	129,343	-	164,947
412	National Telecommunications Commission	-	365,107	-	365,107
413	Sierra Leone Electricity and Water Regulatory Commission	5,966	1,358	-	7,324

**OVERNMENT OF SIERRA LEONE  
ANNEX 7 - PRIMARY BUDGET SUMMARY BY MDA, FY2024 APPROPRIATION**

In thousands of Leones

MDA Code	Details	Payroll	Other Charges	Domestic Capital	Total
<b>414</b>	Ministry of Water Resources and Sanitation	22,896	19,464	145,500	<b>187,860</b>
	Office of the Permanent Secretary	1,800	3,282	49,000	<b>54,082</b>
	Sierra Leone Water Company - SALWACO	13,571	11,882	96,500	<b>121,953</b>
	Water Resources Management Agency	7,525	4,300	-	<b>11,825</b>
<b>415</b>	Sierra Leone Maritime Administration	-	62,961	-	<b>62,961</b>
<b>416</b>	Civil Aviation Authority	-	76,316	-	<b>76,316</b>
<b>417</b>	Nuclear Safety and Radiation Protection Authority	7,038	7,092	-	<b>14,130</b>
<b>418</b>	Sierra Leone Agricultural Research Institute	17,047	10,032	-	<b>27,079</b>
<b>419</b>	Local Content Agency	5,053	3,621	-	<b>8,674</b>
<b>420</b>	Sierra Leone Environmental Protection Agency	-	61,988	-	<b>61,988</b>
<b>421</b>	Small and Medium Enterprises Development Agency	9,000	4,150	10,000	<b>23,150</b>
<b>422</b>	Sierra Leone Meteorological Agency	7,073	5,963	-	<b>13,036</b>
<b>423</b>	Sierra Leone Petroleum Regulation Agency	-	39,638	-	<b>39,638</b>
<b>424</b>	Sierra Leone Petroleum Directorate	-	34,041	-	<b>34,041</b>
<b>425</b>	Sierra Leone Road Safety Authority	-	76,680	-	<b>76,680</b>
<b>426</b>	Sierra Leone Seed Certification Agency	9,181	3,480	-	<b>12,661</b>
<b>427</b>	National Fertilizer Regulatory Agency	5,265	3,367	-	<b>8,632</b>
<b>428</b>	National Investment Board	24,860	18,730	-	<b>43,590</b>
	General Administration	15,502	6,611	-	<b>22,113</b>
	Sierra Leone Investment and Export Promotion Agency	5,290	5,885	-	<b>11,175</b>
	Corporate Affairs Commission	4,068	2,197	-	<b>6,265</b>
	Public Private Partnership Unit	-	4,037	-	<b>4,037</b>
<b>430</b>	Cargo Tracking Fees Transfers to SLPA	-	212,921	-	<b>212,921</b>
<b>509</b>	Change in Domestic Suppliers Arrears	-	170,000	-	<b>170,000</b>
<b>601</b>	Public Debt Charges - Domestic	-	3,800,000	-	<b>3,800,000</b>
<b>602</b>	Public Debt Charges - External	-	2,342,365	-	<b>2,342,365</b>
<b>610</b>	Contingency Expenditure	-	15,000	-	<b>15,000</b>
<b>611</b>	Special Warrants of the President	-	10,000	-	<b>10,000</b>
<b>612</b>	Unallocated Head of Expenditure	2,000	10,000	-	<b>12,000</b>
<b>701</b>	Transfers to Local Councils	36,541	199,838	68,000	<b>304,379</b>
<b>NATIONAL TOTAL</b>		<b>6,508,700</b>	<b>12,190,958</b>	<b>2,763,109</b>	<b>21,462,768</b>

**GOVERNMENT OF SIERRA LEONE  
ANNEX 8: ALLOCATION TO EDUCATION, FY2024 - 2026**

In thousands of Leones

<b>Particulars Budget</b>	<b>FY2024 Indicative</b>	<b>FY2025 Indicative</b>	<b>FY2026</b>
Wages and Salaries	6,508,700	8,553,027	10,046,343
Non-Salary, Non-Interest, Recurrent Expenditures	5,843,594	6,944,769	8,096,416
Domestic Capital	2,763,109	2,533,425	2,095,239
<b>Total Government Discretionary and Non-Discretionary (Primary) Budget</b>	<b>15,115,403</b>	<b>18,031,220</b>	<b>20,237,998</b>
Education Sector Programmes			
Salaries for Ministry of Basic Education and Teachers	1,671,909	2,190,201	2,562,535
Salaries for Teaching Service Commission Staffs	14,710	19,270	22,546
Salaries for MTHE and Tertiary Education Institutions	503,618	659,740	771,895
Salaries for Sierra Leone Law School	2,257	2,957	3,459
Salaries for Teaching Hospital Complex	2,678	3,508	4,105
Recurrent Expenditure for Basic Education	44,494	54,745	63,596
Recurrent Expenditure for Technical and Higher Education	188,988	221,919	259,047
Recurrent Expenditure for Sierra Leone Law School	1,558	1,917	2,227
Recurrent Expenditure for Civil Service Training College	1,905	2,344	2,723
Grants for Devolved Education Services to Local Councils	40,599	46,361	54,279
Recurrent Expenditure for Teaching Service Commission	6,461	7,949	9,234
Recurrent Expenditure for Teaching Hospitals Complex	2,603	3,202	3,720
Domestic Capital budget allocation to Education	535,132	490,649	405,785
<b>Total Allocations to Education Sector</b>	<b>3,016,912</b>	<b>3,704,762</b>	<b>4,165,152</b>
<b>% Government Budgetary Allocations to the Education Sector</b>	<b>20%</b>	<b>21%</b>	<b>21%</b>

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 8a: ALLOCATION TO HEALTH, FY2024 - 2026**

In thousands of Leones

<b>Particulars</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>
<b>Budget</b>	<b>Indicative</b>	<b>Indicative</b>	<b>Indicative</b>
Wages and Salaries	6,508,700	8,553,027	10,046,343
Non-Salary, Non-Interest, Recurrent Expenditures	5,843,594	6,944,769	8,096,416
Domestic Capital	2,763,109	2,533,425	2,095,239
<b>Total Government Discretionary and Non-Discretionary (Primary) Budget</b>	<b>15,115,403</b>	<b>18,031,220</b>	<b>20,237,998</b>
<b>Health Sector Programmes</b>			
Salaries for Ministry of Health (Health Workers)	776,911	1,017,753	1,190,771
Salaries for National Medical Supplies Agency	7,786	10,200	11,934
Salaries for Post Graduate College of Health Specialists	1,000	1,310	1,533
Salaries for Health Service Commission	6,587	8,629	10,096
Salaries for National HIV & AIDS Commission	3,600	4,716	5,518
Salaries for Pharmacy Board Services	5,378	7,045	8,243
Grants for Devolved Health Services to Local Councils	54,088	61,765	72,314
Recurrent Expenditure for Health	133,159	163,837	190,325
Domestic Capital budget allocation to Health Sector	31,000	28,423	23,507
Recurrent Expenditure for Pharmacy Board Services	7,158	8,807	10,231
Recurrent Expenditure for National Medical Supplies Agency	83,104	102,250	118,782
Recurrent Expenditure for Health Service Commission	6,527	8,030	9,328
Recurrent Expenditure for National HIV & AIDS Commission	2,829	3,481	4,044
Recurrent Expenditure for Post Graduate College of Health Specialists	3,282	4,038	4,691
Recurrent Expenditure for Dental and Medical Board	792	975	1,132
<b>Total Allocations to Health Sector</b>	<b>1,123,201</b>	<b>1,431,260</b>	<b>1,662,449</b>
<b>% Government Budgetary Allocations to the Health Sector</b>	<b>7%</b>	<b>8%</b>	<b>8%</b>

**GOVERNMENT OF SIERRA LEONE**  
**ANNEX 8b: ALLOCATION TO AGRICULTURE, FY2024 - 2026**

In thousands of Leones

<b>Particulars</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>
<b>Budget</b>	<b>Indicative</b>	<b>Indicative</b>	<b>Indicative</b>
Wages and Salaries	6,508,700	8,553,027	10,046,343
Non-Salary, Non-Interest, Recurrent Expenditures	5,843,594	6,944,769	8,096,416
Domestic Capital	2,763,109	2,533,425	2,095,239
<b>Total Government Discretionary and Non-Discretionary (Primary) Budget</b>	<b>15,115,403</b>	<b>18,031,220</b>	<b>20,237,998</b>
Agriculture Sector Programmes			
Salaries for Agriculture Workers	24,530	32,134	37,597
Salaries for Fisheries and Marine Workers	6,842	8,963	10,487
Salaries for National Protected Area Authority	22,964	30,083	35,197
Salaries for Sierra Leone Agricultural Research Institute	17,047	22,332	26,128
Salaries for Sierra Leone Seed Certification Agency	9,181	12,027	14,072
Salaries for National Fertilizer Regulatory Agency	5,265	6,897	8,070
Recurrent Expenditure for National Protected Area Authority	5,500	6,767	7,861
Recurrent Expenditure for Sierra Leone Agricultural Research Institute	10,032	12,343	14,339
Recurrent Expenditure for Sierra Leone Environment Protection Agency	61,988	70,786	82,876
Recurrent Expenditure for Agriculture Ministry	80,720	99,317	115,374
Recurrent Expenditure for Fisheries and Marine Resources	23,756	29,229	33,955
Sierra Leone Seed Certification Agency	3,480	4,282	4,975
National Fertilizer Regulatory Agency	3,367	4,143	4,813
Domestic Capital Budget Allocation to Feed Salone	836,027	1,016,532	1,383,951
<b>Total Allocations to Agriculture Sector</b>	<b>1,110,700</b>	<b>1,355,836</b>	<b>1,779,694</b>
<b>% Government Budgetary Allocations to the Agriculture Sector</b>	<b>7%</b>	<b>8%</b>	<b>9%</b>

**ANNEX 9: FINANCIAL PERFORMANCE OF STATE-OWNED ENTERPRISES, FY2022 - 2026**

In thousands of Leones

State-owned Enterprise	Actual 2022	Estimate 2023	Budget 2024	Indicative 2025	Indicative 2026	Comments
<b>1 Electricity Distribution and Supply Authority (EDSA)</b>						
Own Cash Receipts	636,662	580,712	2,302,430	2,532,673	2,785,940	Experiencing challenges in liquidity
Central Government Transfer (Receipt)	729,623	679,076	895,000	1,003,929	1,175,391	the short term, but has potential to
Proceeds from Borrowing and Grants	-	-	264,000	290,400	319,440	break even in the medium term
Proceeds from Borrowing and Grants	-	-	264,000	290,400	319,440	
Total Cash Receipts	1,366,285	1,259,788	3,461,430	3,827,002	4,280,771	
Cash outflow	1,523,875	454,558	3,359,532	3,688,132	4,053,444	
Net Cashflow (outflow)	(157,590)	805,230	101,898	138,870	227,327	
<b>2 Electricity Generation and Transmission Company (EGTC)</b>						
Own Cash Receipts	187,396	274,304	287,336	470,755	522,362	Experiencing challenges
Central Government Transfer (Receipt)	-	40,000	-	-	-	due mainly to non-payment by EDSA
Total Cash Receipts	187,396	314,304	287,336	470,755	522,362	
Total Cash Receipts	187,396	314,304	287,336	470,755	522,362	
Cash outflow	152,277	278,438	580,050	629,346	692,281	
Net Cashflow (outflow)	35,119	35,866	(292,714)	(158,591)	(169,919)	
<b>3 Sierra Leone State Lottery (SLSL)</b>						
Own Cash Receipts	1,070	45,402	81,500	97,750	117,250	Under Joint Venture with potential
Central Government Transfer (Receipt)	-	-	-	-	-	corporate challenges in FY2024
Total Cash Receipts	1,070	45,402	81,500	97,750	117,250	
Cash outflow	4,487	50,232	64,906	77,574	97,324	
Net Cashflow (outflow)	(3,417)	(4,830)	16,594	20,176	19,926	
<b>4 Sierra Leone Housing Corporation (SALHOC)</b>						
Own Cash Receipts	1,621	4,038	69,724	71,175	72,101	Potential to generate profit with the
Central Government Transfer (Receipt)	2,721	-	-	-	-	requisite investments and receipt from 7th Battalion
Total Cash Receipts	4,342	4,038	69,724	71,175	72,101	
Cash outflow	4,303	4,830	25,755	29,618	34,060	
Net Cashflow (outflow)	39	(792)	43,969	41,557	38,041	
<b>5 Sierra Leone Ports Authority (SLPA)</b>						
Own Cash Receipts	146,075	223,923	315,405	327,226	339,557	Making Profit
Central Government Transfer (Receipt)	(39,079)	(60,849)	(70,000)	(71,400)	(72,828)	
Total Cash Receipts	106,996	163,074	245,405	255,826	266,729	
Cash outflow	127,483	94,054	221,409	226,815	232,404	
Net Cashflow (outflow)	(20,487)	69,020	23,996	29,011	34,325	

**ANNEX 9: FINANCIAL PERFORMANCE OF STATE-OWNED ENTERPRISES, FY2022 - 2026**

In thousands of Leones

State-owned Enterprise	Actual 2022	Estimate 2023	Budget 2024	Indicative 2025	Indicative 2026	Comments
<b>6 Sierra Leone National Shipping Company (SLNSC)</b>						
Own Cash Receipts	12,906	13,104	24,061	25,264	25,264	Experiencing challenges in liquidity
Central Government Transfer (Receipt)	-	-	-	-	-	the short term, but with potential to be profitable
Total Cash Receipts	12,906	13,104	24,061	25,264	25,264	
Cash outflow	12,059	12,152	23,905	25,038	25,002	
Net Cashflow (outflow)	847	952	156	226	262	
<b>7 Sierra Leone Telecommunication Company Limited (SIERRATEL)</b>						
Own Cash Receipts	20,422	-	-	-	-	To be Concessioned
Central Government Transfer (Receipt)	-	-	-	-	-	
Total Cash Receipts	20,422	-	-	-	-	
Cash outflow	10,352	-	-	-	-	
Net Cashflow (outflow)	10,070	-	-	-	-	
<b>8 Sierra Leone Road Transport Corporation (SLRTC)</b>						
Own Cash Receipts	27,691	14,782	-	-	-	Transitioning into a regulatory body
Central Government Transfer (Receipt)	-	-	-	-	-	
Total Cash Receipts	27,691	14,782	-	-	-	
Cash outflow	28,314	14,866	-	-	-	
Net Cashflow (outflow)	(623)	(84)	-	-	-	
<b>9 Sierra Leone Commercial Bank (SLCB)</b>						
Own Cash Receipts	441,322	814,572	961,577	-	-	Showing profitability
Central Government Transfer (Receipt)	(22,616)	(49,883)	(59,133)	-	-	
Total Cash Receipts	418,706	764,689	902,444	-	-	
Cash outflow	290,546	445,063	523,560	-	-	
Net Cashflow (outflow)	128,160	319,626	378,884	-	-	
<b>10 Rokel Commercial Bank (RCB)</b>						
Own Cash Receipts	379,137	552,184	690,230	862,788	1,078,485	Showing profitability
Central Government Transfer (Receipt)	(17,384)	(28,530)	(37,770)	(47,211)	(59,015)	
Total Cash Receipts	361,753	523,654	652,460	815,577	1,019,470	
Cash outflow	309,652	384,974	468,871	586,089	732,611	
Net Cashflow (outflow)	52,101	138,680	183,589	229,488	286,859	
<b>11 Sierra Leone Airport Authority (SLAA)</b>						
Own Cash Receipts	106,298	30,207	60,532	77,560	99,394	Concessioned
Central Government Transfer (Receipt)	-	-	-	-	-	
Total Cash Receipts	106,298	30,207	60,532	77,560	99,394	
Cash outflow	110,257	48,105	58,144	73,531	92,099	
Net Cashflow (outflow)	(3,959)	(17,898)	2,388	4,029	7,295	

**ANNEX 9: FINANCIAL PERFORMANCE OF STATE-OWNED ENTERPRISES, FY2022 - 2026**

In thousands of Leones

State-owned Enterprise	Actual 2022	Estimate 2023	Budget 2024	Indicative 2025	Indicative 2026	Comments
<b>1.2 Guma Valley Water Company (GVWC)</b>						
Own Cash Receipts	45,463	49,260	114,168	124,513	136,878	Potential to be profitable in the
Central Government Transfer (Receipt)	7,000	2,000	116,326	113,152	78,354	medium term, as experiencing
Total Cash Receipts	52,463	51,260	230,494	237,665	215,232	liquidity challenges in FY2024
Total Cash Receipts	52,463	51,260	230,494	237,665	215,232	expecting huge transfers from
Cash outflow	52,823	50,018	230,355	237,511	214,446	GoSL
Net Cashflow (outflow)	(360)	1,242	139	154	786	for CAPEX
<b>1.3 Sierra Leone Produce Marketing Company (SLPMC)</b>						
Own Cash Receipts	3,802	7,040	10,924	17,041	26,582	Potential to make profit
Central Government Transfer (Receipt)	773	150	1,131	1,765	2,756	
Total Cash Receipts	4,575	7,190	12,055	18,806	29,338	
Cash outflow	6,974	4,952	8,696	13,567	21,164	
Net Cashflow (outflow)	(2,399)	2,238	3,359	5,239	8,174	
<b>1.4 National Insurance Company Limited (NIC)</b>						
Own Cash Receipts	36,429	53,755	44,831	51,449	61,738	Potential to make Profit
Central Government Transfer (Receipt)	-	(300)	(450)	(563)	(675)	
Total Cash Receipts	36,429	54,055	45,281	52,012	62,413	
Cash outflow	30,865	39,261	41,297	48,579	55,852	
Net Cashflow (outflow)	5,564	14,794	3,984	3,433	6,561	
<b>1.5 Sierra Leone Postal Services (SALPOST)</b>						
Own Cash Receipts	10,907	24,754	19,293	22,242	24,518	Experiencing liquidity
Central Government Transfer (Receipt)	2,500	-	-	-	-	challenges in
Total Cash Receipts	13,407	24,754	19,293	22,242	24,518	the short term, but with a
Cash outflow	11,815	25,157	22,548	24,778	25,981	potential
Net Cashflow (outflow)	1,592	(403)	(3,255)	(2,536)	(1,463)	to be profitable
<b>1.6 Sierra Leone Water Company (SALWACO)</b>						
Own Cash Receipts	5,100	5,714	11,611	12,579	13,837	Benefiting from GOSL transfers
Central Government Transfer (Receipt)	19,310	12,426	29,201	30,343	33,379	and Own Cash Receipts potential
Total Cash Receipts	24,410	18,140	40,812	42,922	47,216	to
Cash outflow	25,622	14,662	34,848	38,060	43,187	be profitable
Net Cashflow (outflow)	(1,212)	3,478	5,964	4,862	4,029	
<b>1.7 Sierra Leone Broadcasting Corporation (SLBC)</b>						
Own Cash Receipts	2,734	1,610	2,617	3,060	3,153	Experiencing liquidity
Central Government Transfer (Receipt)	3,532	3,060	5,801	5,473	5,876	challenges
Total Cash Receipts	6,266	4,670	8,418	8,533	9,029	due Own Cash Receipts mainly
Cash outflow	5,293	6,252	10,545	13,750	31,481	to
Net Cashflow (outflow)	973	(1,582)	(2,127)	(5,217)	(22,452)	its quasi-fiscal operations



**GOVERNMENT OF SIERRA LEONE**

**ANNEX 9a - STATE-OWNED ENTERPRISES LOANS CONTINGENT LIABILITIES AS AT END-SEPTEMBER 2023**

<b>State-Owned Enterprises</b>	<b>Acronym</b>	<b>Creditor</b>	<b>Purpose</b>	<b>Date Contracted</b>	<b>Original Amount</b>	<b>Tenure</b>	<b>Interest Rate</b>	<b>Outstanding Loan Amount As At End-September 2023</b>
Guma Valley Water Company	GVWC	African Development Bank (ADB) / 1	GVWC, Freetown Wash and Aquatic Environmental Revamping Project (Water & Sanitary Revamping)	2019	UA47,630,000	20-Years	1.5%	UA47,630,000
Sierra Leone Telecommunications Company Ltd.	SIERRATEL	ECOWAS Bank for Investment and Development (EBID)	Modernisation and Expansion of Telecommunications Infrastructure Project Loan Agreement (ADSL NETWORK)	July 2009	\$29,450,000	20-Years	2.8%	\$18,166,995
Sierra Leone Telecommunications Company Ltd.	SIERRATEL	Exim Bank of China / 1	Sierratel Wireless Local Loop Credit Agreement, CNY (Renminbi) 115,984,112.7, CDMA NETWORK)	October 2007	\$20,169,000	20-Years	2.0%	\$4,752,733
Sierra Leone Telecommunications Company Ltd.	SIERRATEL	Government of Sierra Leone	Expansion of network (RASCOC LOAN)	2009	SLL 4,350,000	N/A	N/A	SLL 4,350,000
Electricity Distribution and Supply Authority	EDSA (Karazeniz Power ship Utility Grid Infrastructure and Electricity Supply)	GT Bank	To support electricity supply (Letter of Credit, equivalent of US\$7,000,000)	October 2022	SLL 65,100,000	36 months	0.0%	SLL 65,100,000
Sierra Leone Road Transport Corporation	SLRTC	Government of Sierra Leone	Soft loan from GoSL (Stimulus Package for COVID-19)	Jun-20	SLL 5,000,000	36 months	0.0%	SLL 5,000,000
Sierra Leone Airport Authority	SLAA	Government of Sierra Leone	Soft loan from GoSL (Stimulus Package for COVID-19)	Jun-20	SLL 7,000,000	36 months	0.0%	SLL 7,000,000

<b>State-Owned Enterprises</b>	<b>Acronym</b>	<b>Creditor</b>	<b>Purpose</b>	<b>Date Contracted</b>	<b>Original Amount</b>	<b>Tenure</b>	<b>Interest Rate</b>	<b>Outstanding Loan Amount As At End-September 2023</b>
Sierra Leone Postal Services	SALPOST	Government of Sierra Leone	Soft loan from GoSL (Stimulus Package for COVID-19)	Jun-20	SLL 3,000,000	36 months	0.0%	SLL 3,000,000
Sierra Leone Airport Authority	SLAA	Government of Sierra Leone	Soft loan from GoSL (Stimulus Package for COVID-19)	Jun-20	SLL 2,399,000	36 months	0.0%	SLL 2,399,000
Sierra Leone Postal Services	SALPOST	Government of Sierra Leone	Soft loan from GoSL (Stimulus Package for COVID-19)	Jun-20	SLL 6,443,000	36 months	0.0%	SLL 6,443,000
Electricity Distribution and Supply Authority	EDSA	GT Bank	Payment to Karpower under Power Purchase Agreement	Jul-21	SLL 30,000,000	30 months	18.0%	SLL 4,000,000
Electricity Distribution and Supply Authority	EDSA	United Bank for Africa (UBA)	Payment to Karpower under Power Purchase Agreement	Aug-21	SLL 55,000,000	30 months	20.0%	SLL 9,166,667
Sierra Leone Telecommunications Company Ltd.	SIERRATEL	Sierra Leone Commercial Bank	Overdraft facility	Aug-21	SLL 2,000,000	0	21.0%	SLL 2,000,000
					<b>NLe 180,292,000</b>			<b>NLe 108,458,667</b>
<b>Total</b>					<b>\$49,619,000</b>			<b>\$22,919,728</b>
					<b>UA47,630,000</b>			<b>UA47,630,000</b>

Notes:

/1 These loans were originally contracted by Government of Sierra Leone and on-lend to the respective SoEs and Government is servicing the principal and interest regularly.

Given that the SoEs are yet to commence repayment to Government, the original loan balances remain the same in the books of the SoEs.

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 9b - STATE-OWNED ENTERPRISES COVID-19 STIMULUS LOANS 2020 - Oct 2023**

No	Name of SOE	Year Obtained	Amount (sle't)	Interest Rate	Loan Duration	Grace Period	Monthly Rrepayment/ Debt Granularity (le'mn)	Comment
1	Sierra Leone Road Transport Corporation (SLRTC)	Jun-20	5,000	0 Percent	36 Months	6 Months	139	To be Paid
2	Sierra Leone Airport Authority (SLAA)	Jun-20	7,000	0 Percent	36 Months	6 Months	194	To be Paid
3	Sierra Leone Postal Services (SALPOST)	Jun-20	3,000	0 Percent	36 Months	6 Months	83	To be Paid
4	Sierra Leone Airport Authority (SLAA)	Jun-21	2,399	0 Percent	24 Months	6 Months	100	To be Paid
5	Sierra Leone Postal Services (SALPOST)	Jun-21	6,443	0 Percent	36 Months	12 Months	179	To be Paid
<b>Total</b>			<b>23,842</b>				<b>695</b>	

GOVERNMENT OF SIERRA LEONE

ANNEX 9c - APPROVED LOAN, OVERDRAFT AND LETTER OF CREDIT TO MDAs AND SoEs GUARANTEED BY GOVERNMENT OF SIERRA LEONE  
2018 - OCTOBER 2023

Date	MDA/Institution/SoE	MDA	SOE	Bank/ Creditor	Terms NLe	Guarantee NLe	Loan Amount Amount	Over Draft Credit NLe	Letter of Amount (US\$)
20-Jul-18	Energy Venture Ghana	MoE	No	City Bank USA					2,366,375
22-Aug-18	KARPOWER	MoE	No	GTB					5,000,000
	Total 2018								7,366,375
24-Jan-19	Angelique International Limited	MoE	No	BSL					83,000
25-Feb-19	EDSA	MOE	No	GT Bank		65,100,000			
26-Aug-19	Energy Venture Ghana	MoE	No	City Bank USA					562,663
	<b>Total 2019</b>					<b>65,100,000</b>			<b>645,663</b>
20-Feb-20	102 Vehicles Transport First LC	Ministry of Transport and Aviation	No	BSL					1,860,681
20-Jun-20	102 Vehicles Transport Second LC	Ministry of Transport and Aviation	No	BSL					1,675,979
2-Jun-20	Energy Venture Ghana	MoE	No	City Bank USA					333,049
2-Jun-20	First Tricon (SL) Ltd	Ministry of Works	No	SLCB			20,000,000		-
14-Aug-20	National Telecommunication Commission (NATCOM)	Ministry of Information and Communications	No	SLCB			50,000,000		-
20-Aug-20	Health Registration and Epidemic Control System-Securiport	Ministry of Health	No	BSL					12,000,000
20-Sep-20	102 Vehicles Transport Third LC	Ministry of Transport and Aviation	No	BSL					1,473,690
13-Dec-20	102 Vehicles Transport Forth LC	Ministry of Transport and Aviation	No	BSL					1,645,614
	<b>Total 2020</b>						<b>70,000,000</b>		<b>18,989,013</b>
3-Nov-22	National Telecommunication Commission (NATCOM)	Ministry of Information and Communications	Yes	SLCB			27,000,000		
7-Jul-22	Sierra Leone Hajj Coordinating Committee	Ministry of Social Welfare	No	SLCB					1,700,000
	<b>Total 2022</b>						<b>27,000,000</b>		<b>1,700,000</b>
13-Sep-23	National Communication Authority	Ministry of Information and Communications	No	SLCB			42,725,496		
10-Oct-23	National Commission for Privatization	National Commission for Privatization	No	SLCB				1,999,531	
	<b>Total OCTOBER 2023</b>						<b>42,725,496</b>	<b>1,999,531</b>	<b>-</b>
	<b>GRANT TOTAL 2018-2023</b>			<b>TOTAL</b>		<b>65,100,000</b>	<b>139,725,496</b>	<b>1,999,531</b>	<b>28,701,051</b>

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 10 - RESOURCES MOBILISED FOR NEW AND ON-GOING PROJECTS FROM APRIL 2020 - OCTOBER 2023**

**In millions of US Dollars**

MDA	Project Title	Funding Source	FY 2020		FY 2021		FY 2022		FY 2023		Grand Total 2020-2023	
			Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant
<b>Big 5.1: Feed Salone</b>												
401	Ministry of Agriculture and Food Security		-	-	-	-	-	-	-	-	-	-
	Rural Finance & Community Improvement II	IFAD	-	39.1	-	-	-	62.1	-	45.8	-	156.4
	Agricultural Value Chain Development Project (AVDP)	IFAD	-	-	-	-	-	-	9.0	3.3	-	24.1
	Regional Rice Value Chain Development	IsDB	-	-	-	-	-	-	-	-	15.0	22.3
	Sierra Leone Agro-Industry and Rice Value Chain Development Project	AfDB	-	-	-	-	-	-	-	-	-	11.2
	Land and Infrastructure Development	India Exim Bank	-	-	-	-	-	-	-	-	-	30.0
	Agricultural Value Chain Development Project (AVDP)	IFAD	-	-	-	-	-	-	-	-	-	28.0
	Promoting Climate Resilience in the Cocoa and Rice Sectors as an Adaptation Strategy in Sierra Leone	IFAD	-	9.1	-	-	-	-	-	-	-	9.1
	Additional Financing for Smallholder Commercialization and Agribusiness Devt	WB	-	30.0	-	-	-	-	-	-	-	30.0
	Emergency Food Production Program	AfDB	-	-	-	-	2.1	2.1	-	-	-	2.1
	West Africa Food System Resilience Program Phase 2	WB	-	-	-	-	60.0	60.0	-	-	-	60.0
	Empowerment of West African Women Small and Medium Enterprises in Rice Value Chain (EWASME)	IsDB	-	-	-	-	-	2.5	2.5	-	-	2.5
	Global Agriculture & Food Security	WB	-	-	-	-	-	25.0	25.0	-	-	25.0
<b>Big 5.2: Human Capital Development</b>			<b>62.0</b>	<b>83.0</b>	<b>145.0</b>	<b>27.1</b>	<b>15.4</b>	<b>42.4</b>	<b>5.0</b>	<b>140.0</b>	<b>145.0</b>	<b>422.4</b>
300	Ministry of Technical and Higher Education		32.0	-	32.0	-	-	-	-	-	-	32.0
	Partial Financing of the Construction of the University of Science and Technology	EBID	32.0	-	32.0	-	-	-	-	-	-	32.0

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 10 - RESOURCES MOBILISED FOR NEW AND ON-GOING PROJECTS FROM APRIL 2020 - OCTOBER 2023**

**In millions of US Dollars**

MDA	Project Title	Funding Source	FY 2020		FY 2021		FY 2022		FY 2023		Grand Total 2020-2023			
			Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant		
301	Ministry of Basic and Senior Secondary Education		-	50.0	50.0	25.0	6.9	31.9	5.0	-	40.0	70.0	116.9	186.9
	SLSkills Development Project	IDA/WB	-	-	-	-	-	-	-	-	-	-	-	20.0
	Education Sector Support	OFID	-	-	-	25.0	25.0	-	-	-	-	45.0	-	45.0
	Education Sector Support	BADEA	-	-	-	-	-	-	-	-	-	20.0	-	20.0
	SL Free Education Project	WB	-	50.0	50.0	-	-	-	-	40.0	40.0	-	90.0	90.0
	Free Education (COVID-19 Response Additional Financing)	GPE/IBRD	-	-	-	6.9	6.9	-	-	-	-	-	6.9	6.9
	Digital Connectivity in Schools to Accelerated COVID-19 Education Response and Recovery Project	IsDB	-	-	-	-	-	-	5.0	-	-	5.0	-	5.0
304	Ministry of Health and Sanitation		30.0	33.0	63.0	2.1	8.5	10.6	-	60.0	-	32.1	101.5	133.6
	Sierra Leone COVID-19 Emergency Preparedness and Response Project	WB	-	7.5	7.5	-	8.5	8.5	-	-	-	-	16.0	16.0
	Maternal, Neonatal and Child Health Strengthening	IsDB	20.0	0.5	20.5	-	-	-	-	-	-	20.0	0.5	20.5
	Multi-Country COVID-19 Crisis Response Support	AfDB	-	25.0	25.0	-	-	-	-	-	-	-	25.0	25.0
	Strengthening COVID-19 Response and Essential Health Services	IsDB	10.0	-	10.0	-	-	-	-	-	-	10.0	-	10.0
	Supplementary Loan for Developing Three Tertiary Hospitals	Kuwait	-	-	-	2.1	2.1	2.1	-	-	-	2.1	-	2.1
	Sierra Leone Quality Essential Health Services and Systems Support Project	WB	-	-	-	-	60.0	60.0	-	-	-	-	60.0	60.0
305	Ministry of Social Welfare		-	-	-	-	-	-	-	-	-	-	13.7	13.7
	Post Ebola Recovery Social Investment Funds	AfDB	-	-	-	-	-	-	-	-	-	-	13.7	13.7
306	Ministry of Lands, Country Planning and the Environment MoLCP&E)		-	-	-	-	40.0	40.0	-	-	-	-	40.0	40.0
	Sierra Leone Land Administration Project	WB	-	-	-	-	40.0	40.0	-	-	-	-	40.0	40.0
308	National Commission for Social Action		-	-	-	-	40.0	40.0	-	-	-	-	70.0	70.0

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 10 - RESOURCES MOBILISED FOR NEW AND ON-GOING PROJECTS FROM APRIL 2020 - OCTOBER 2023**

**In millions of US Dollars**

MDA	Project Title	Funding Source	FY 2020		FY 2021		FY 2022		FY 2023		Grand Total 2020-2023			
			Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Total	
<b>Fig 5.4: Infrastructure, Technology and Innovation</b>														
404	Ministry of Transport and Aviation - PFMU/TIDU/MoTA Integrated Resilient Urban Mobility Project	IDA/WB	-	26.1	26.1	15.0	50.0	35.5	35.5	-	125.0	101.2	335.3	436.5
406	Ministry of Energy Energy Sector Reform Utility (Additional Financing) Rehabilitation and Extension of the Bo-Kenema Distribution System	IDA/WB	-	25.0	25.0	50.0	50.0	-	-	-	125.0	50.0	236.0	286.0
	West Africa Regional Energy Trade Development Policy Financing - EDSA	AfDB	-	-	-	-	-	-	-	-	-	-	36.0	36.0
	Enhancing Sierra Leone Energy Access Regional Emergency Solar Power Intervention Project	WB	-	25.0	25.0	-	-	-	-	-	-	-	25.0	25.0
	Transformational Energy Access for SL	IDA	-	-	-	50.0	50.0	-	-	-	-	-	50.0	50.0
		WB	-	-	-	-	-	-	-	75.0	75.0	-	75.0	75.0
		EU	-	-	-	-	-	-	-	50.0	50.0	-	50.0	50.0
408	Sierra Leone Roads Authority (SLRA) Manor River Union Road Development and Transport Facilitation Programme - Phase 3	AfDB	-	-	-	-	-	35.5	35.5	-	-	-	35.5	35.5
409	Ministry of Trade and Industry SL-Agro-Processing Competitiveness Project Support to Investment Promotion Agencies in Transition Countries Pilot	IDA/WB	-	1.1	1.1	-	-	-	-	-	-	10.0	1.1	11.1
		AfDB	-	1.1	1.1	-	-	-	-	-	-	-	1.1	1.1
414	Ministry of Water Resources: Guma Valley Water Company (GVWC) Greater Freetown Water Supply and Sanitation Masterplan and Investment Studies Freetown WASH and Aquatic Environment Revamping Project Revamping of Aquatic Environment in the Greater Freetown Expansion and Rehab. of Existing Portable Water Facilities in 4 Communities Emergency COVID-19 Relief Assistance for Water, Sanitation Hygiene Impro	AfDB	-	-	-	15.0	15.0	-	-	-	-	41.2	7.8	48.9
		AfDB	-	-	-	-	-	-	-	-	-	-	2.3	2.3
		AfDB	-	-	-	-	-	-	-	-	-	9.1	5.2	14.3
		Kuwait	-	-	-	-	-	-	-	-	-	17.1	-	17.1
		India EXIM Bank	-	-	-	15.0	15.0	-	-	-	-	15.0	-	15.0
		AfDB	-	-	-	-	0.2	-	-	-	-	-	0.2	0.2

**GOVERNMENT OF SIERRA LEONE**

**ANNEX 10 - RESOURCES MOBILISED FOR NEW AND ON-GOING PROJECTS FROM APRIL 2020 - OCTOBER 2023**

**In millions of US Dollars**

MDA	Project Title	Funding Source	FY 2020		FY 2021		FY 2022		FY 2023		Grand Total 2020-2023	
			Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant
414	Ministry of Water Resources: SALWACO Drilling of 100 Solar Powered Boreholes and Rural Development	SFD	-	-	-	-	-	-	-	-	-	5.0
	Enabler 2: Governance and Accountability		-	-	-	0.8	0.8	-	-	-	30.0	0.8
133	Ministry of Information and Communications Fibre Backbone Network Phase II SL Digital Transformation Project	China Exim Bank WB	-	-	-	0.8	0.8	-	-	-	30.0	0.8
	Enabler 4: Financing, Partnership, implementation and Risk Management		-	170.4	96.7	96.7	50.0	50.0	41.2	41.2	-	412.4
129	Ministry of Finance Enhancing Policy Development Research & Capacity Building (R&DD) Enhancing Tax Compliance in Sierra Leone - NRA SL Financial Inclusion Project - BSL Second Productivity and Transparency Support Grant Development Policy Financing - MoF/BSL/NRA/SSL Project for Digitisation of Government Payments in the Mano River Union (MRU) SL Third Productivity and Transparency Support Grant SL Economic Diversification Project Resilient Urban Sierra Leone Accountable Governance for Basic Service Delivery Digital Transformation Enhancing Efficiency In Public Debt Management and Institutional Support Project Sierra Leone Second Financial Inclusion Project	AfDB AfDB WB WB WB IDA IDA IDA AfDB WB WB IDA IDA IDA AfDB WB	-	140.4	96.7	96.7	50.0	50.0	41.2	41.2	-	382.4
			-	0.4	-	-	-	-	-	-	-	0.4
			-	100.0	-	-	-	-	-	-	-	100.0
			-	40.0	-	-	-	-	-	-	-	40.0
			-	-	56.7	-	-	-	-	-	-	56.7
			-	-	40.0	-	-	-	-	-	-	40.0
			-	-	-	50.0	-	-	-	-	-	50.0
138	Statistics Sierra Leone Harmonizing and Improving Statistics in West Africa	WB WB	-	30.0	-	-	-	-	1.2	1.2	-	30.0
			-	30.0	-	-	-	-	40.0	40.0	-	40.0
			-	-	-	-	-	-	-	-	-	30.0
			-	-	-	-	-	-	-	-	-	30.0
	<b>Loan and Grant</b>		<b>62.0</b>	<b>318.7</b>	<b>42.1</b>	<b>204.2</b>	<b>5.0</b>	<b>288.4</b>	<b>261.0</b>	<b>261.0</b>	<b>349.7</b>	<b>1,543.0</b>
	<b>% Distribution Loan and Grant</b>		<b>16.3%</b>	<b>83.7%</b>	<b>11.1%</b>	<b>42.6%</b>	<b>1.3%</b>	<b>75.8%</b>	<b>66.2%</b>	<b>68.6%</b>	<b>22.7%</b>	<b>77.3%</b>



**ANNEX 10a - FY2022 - 23 PIPELINE PROJECTS**

**In millions of US Dollars**

MDA Code	Project Title	Funding Sources	FY2022	FY2023
<b>Big 5.1: Feed Salone</b>				
401	Ministry of Agriculture and Food Security Agricultural Value Chain Development Regional Rice Value Chain Development Agricultural Value Chain Development West Africa Food System Resilient Program Global Agriculture & Food Security Rice Agro-Industrial Cluster Agriculture Soil Fertility Mapping Cassava Production, Processing and Marketing Project Sustainable Livestock Production for Nutrition and Livelihood Security Sierra Leone Rural Connectivity and Agricultural Market Infrastructure Project. Integrated Rice Fish Resilient Value Chain Regional Development Program for West Africa	OFID BADEA IFAD IDA IDA AFDB AFDB IsDB IsDB IsDB IDA AFDB	<b>81.8</b> 81.8 10.0 12.3 27.5 30.5 1.5 35.0 25.0 40.0 3.3	<b>103.3</b> 103.3
<b>Cluster One: Human Capital Development</b>				
304	Ministry of Health and Sanitation Construction and Equipping of a Cardiovascula and Renal/Urological Hospital Quality Essential Health Services and Systems Support Health Supply Chain Development Radiotherapy and Diagnostic Centers Construction of King Salman Referral Hospital General Referral Hospital in Sierra Leone	EBID IDA IsDB KFAED SFD Koria EXIM Bank	172.5 15.0 10.0 17.5 30.0 100.0	<b>87.1</b> -
306	Ministry of Lands, Country Planning and the Environment Mo(LCP&E) Land Administration	IDA	-	-
308	National Commission for Social Action (NaCSA) Social Safety Net and Youth Employment Sierra Leone Community Driven Development SLCDD Phase 3 GIENARENK	IDA IsDB	- 87.1	87.1
<b>Big 5.4: Infrastructure, Technology and Innovation</b>				
404	Ministry of Transport and Aviation (MoTA) Freetown Estuary Transport Development	Koria EXIM Bank	90.0 90.0	-
408	Ministry of Works and Public Assets Kailahun-Koindu Road Kailahun-Koindu Road	AFDB IsDB	189.3	102.0
<b>Big 5.4: Infrastructure, Technology and Innovation</b>			<b>383.3</b>	<b>269.5</b>

**ANNEX 10a - FY2022 - 23 PIPELINE PROJECTS**

**In millions of US Dollars**

MDA Code	Project Title	Funding Sources	FY2022	FY2023
	Tikonko-Mattru Road (Kpetema-Tikonko Segment)	BADEA		
	Kailahun-Koindu-Guinea-Liberia Road Reconstruction	IsDB	25.0	
	Construction of Tikonko-Kptema-Serabu Road	BADEA	81.2	
	Construction of Mano Junction-Tongo-Bumpeh Road	IsDB	83.1	
	Construction of Kenema-Zimmi Road	IsDB		90.0
	Reconstruction of Kambia - Kamakwie Road	AFDB		12.0
	Upgrading of the Kailahun – Koindu Road (phase IV)			
409	Ministry of Trade and Industry COVID-19 Emergency Response (Trade & SME Component)	IsDB	-	-
406	Ministry of Energy Rural Electrification of Seven (7) District Headquarter Townships Eastern Corridor Transmission Support Sierra Leone Rural Electrification Project (Mini Grids) Bumbuna II project (PRG) Rural Electrification and Access Project	EBID Kalpataru Power IsDB AFDB AFDB	104.0 32.0 72.0	118.5 20.0 78.5 20.0
414	Ministry of Water Resources: Guma Valley Water Company (GVWC) Freetown WASH and Aquatic Environment Revamping Freetown WASH and Aquatic Environment Revamping Optimization of Kabala water supply system and energy consumer connection Rural Water Supply Project	OFID IsDB IsDB AFDB	-	49.0 29 20
<b>Enabler 2: Governance and Accountability</b>				
124	Law Officers Department TA Capacity Building for the Law Reform Commission	IsDB	-	0.3 0.3
Enabler 4: Financing, Partnership, Implementation and Risk Management				
129	Ministry of Finance Inclusive Sustainable Growth Financing Digital Transformation	OFID IDA	-	-
<b>Total Loan and Grant</b>			<b>637.6</b>	<b>460.2</b>

**ANNEX 11: SUMMARY OF SOCIAL SPENDING, FY2024**  
**In thousands of Leones**

<b>Expenditure Category</b>	<b>Non-salary, Non-interest Recurrent Expenditure</b>	<b>Domestic Capital Expenditure</b>	<b>Total</b>
<b>Total Discretionary Primary Expenditure</b>	<b>5,843,593.9</b>	<b>2,263,108.5</b>	<b>8,106,702.4</b>
<b>Total Social Related Expenditure</b>	<b>1,004,857.6</b>	<b>532,000.0</b>	<b>1,536,857.6</b>
Climate Change mitigation for poor and Vulnerable farmers	-	4,000.0	4,000.0
Subsidized School Bus Transportation	10,000.0	-	10,000.0
Procurement of Free Health Care and Cost Recovery Drugs	80,162.2	-	80,162.2
Support to Youth in Fisheries	-	4,500.0	4,500.0
Support to Youth in Agriculture (Cash for Work)	-	2,000.0	2,000.0
School Feeding Programme	-	300,000.0	300,000.0
Tuition Fees Subsidies for School Going Pupils	-	105,000.0	105,000.0
Examination Fees for NPSE, BECE and WASSCE	-	93,000.0	93,000.0
Welfare and Hygiene Packages for School Going Girls	-	5,000.0	5,000.0
Support to National Emergency Medical Services (NEMS) - Ambulance Services	15,695.1	6,000.0	21,695.1
Diet for Boarding Home Schools	-	5,000.0	5,000.0
Sierra Leone Social Safety Net (Cash Transfers to the Aged)	4,000.0	-	4,000.0
Energy Subsidies (Payment of Arrears to IPPs)	895,000.3	-	895,000.3
National Tree Planting (Cash for Work)	-	7,500.0	7,500.0
<b>Other Discretionary Expenditures</b>	<b>4,838,736.3</b>	<b>1,731,108.5</b>	<b>6,569,844.9</b>
<b>Summary:</b>			
<b>Total Discretionary Primary Expenditure</b>	<b>5,843,593.9</b>	<b>2,263,108.5</b>	<b>8,106,702.4</b>
<b>Total Social Related Expenditure</b>	<b>1,004,857.6</b>	<b>532,000.0</b>	<b>1,536,857.6</b>

**ANNEX 12: SUMMARY OF POVERTY RELATED EXPENDITURE, FY2024**  
**In thousands of Leones**

<b>Expenditure Category</b>	<b>Non-salary, Non-interest Recurrent Expenditure</b>	<b>Domestic Capital Expenditure</b>
<b>Total Discretionary Primary Expenditure</b>	<b>5,843,593.9</b>	<b>2,763,109.1</b>
<b>Total Poverty Related Expenditure</b>	<b>2,338,888.6</b>	<b>2,442,159.1</b>
Anti-Corruption Commission (ACC)	12,116.4	3,000.0
Statistics - Sierra Leone	7,921.5	-
Sierra Leone Police	307,806.4	15,000.0
Sierra Leone Correctional Services	156,983.6	15,000.0
National Fire Authority	12,808.3	-
Ministry of Technical and Higher Education	188,988.3	43,500.0
Ministry of Basic and Secondary Education	44,494.1	575,632.0
Ministry of Health and Sanitation	133,159.1	101,000.0
National Medical Supplies Agency	83,104.4	-
Ministry of Social Welfare	23,040.0	2,500.0
Ministry of Gender and Children's Affairs	6,860.8	800.0
Health Service Commission	6,526.5	-
Ministry of Transport and Aviation (MoTA)	86,581.8	33,000.0
Ministry of Agriculture, Forestry and Food Security	80,720.2	806,127.1
Ministry of Environment	9,696.3	15,300.0
Ministry of Energy	900,866.3	128,800.0
National Commission for Social Action(NaCSA)	8,640.8	32,800.0
Sierra Leone Electricity and Water Regulatory Commission	1,358.0	-
Ministry of Water Resources	19,464.2	145,500.0
Ministry of Works	47,913.8	456,200.0
Local Councils	199,837.8	68,000.0
<b>Other Discretionary Expenditures</b>	<b>3,504,705.3</b>	<b>320,950.0</b>
Summary:		
<b>Total Discretionary Primary Expenditure</b>	<b>5,843,593.9</b>	<b>2,763,109.1</b>
<b>Total Poverty Related Expenditure</b>	<b>2,338,888.6</b>	<b>2,442,159.1</b>
<b>Poverty Related Expenditure as a % of Total Discretionary Primary Expenditure</b>	<b>40.0%</b>	<b>88.4%</b>

**ANNEX 13: TREASURY SINGLE ACCOUNT (TSA) AGENCIES REVENUE AND EXPENDITURE PROJECTIONS FOR FY2022-2024**  
In thousands of Leones

Details	FY2022 Actuals				FY2023 Estimate				FY2024 Budget			
	Revenue	Transfer	% Transfer	Amount Retained	Revenue	Transfer	% Transfer	Amount Retained	Revenue	Transfer	% Transfer	Amount Retained
National Telecommunications Authority (NatCA)	218,398	197,953	67%	20,445	379,386	257,396	90%	121,990	454,031	340,523	75%	113,508
Petroleum Regulatory Agency	36,094	34,200	90%	1,894	57,454	40,000	90%	17,454	46,744	42,070	90%	4,674
Sierra Leone Maritime Administration	93,392	82,726	90%	10,667	117,631	84,120	80%	33,511	163,068	122,301	75%	40,767
Environment Protection Agency	75,325	67,386	80%	7,939	100,225	75,253	90%	24,972	108,719	81,539	75%	27,180
Sierra Leone Civil Aviation Authority	98,154	85,268	75%	12,887	132,330	90,114	75%	42,216	140,313	105,235	75%	35,078
Sierra Leone Road Safety Authority	86,098	77,488	90%	8,610	142,827	100,544	90%	42,283	142,827	107,120	75%	35,707
Petroleum Directorate	12,466	45,519	70%	(33,053)	30,573	21,401	70%	9,172	137,606	43,862	60%	93,744
Cargo Tracking									145,000	87,000		
<b>Sub-Total</b>	<b>619,928</b>	<b>590,540</b>	<b>95%</b>	<b>29,388</b>	<b>960,426</b>	<b>668,828</b>	<b>70%</b>	<b>291,598</b>	1,338,309	929,651	75%	350,658
<b>Transfer to Road Maintenance Fund</b>	<b>169,946</b>	<b>280,444</b>	<b>100%</b>	-	<b>393,970</b>	<b>354,767</b>	<b>100%</b>	<b>39,203</b>	129,343	129,343	100%	-
Transfer to Road Maintenance Fund Administration (RMFA)	169,946	175,622	100%	-	197,938	197,938	100%	-	129,343	129,343	100%	-
o/w Transfer to RMFA from SLRSA	-	5,676	100%	-	-	42,283	100%	-	-	35,707	100%	-
Parastatals (Cargo Tracking)	-	104,822		-	196,032	156,829		39,203	-	-		-
<b>Grand Total</b>	<b>789,874</b>	<b>870,984</b>	<b>91%</b>	<b>(81,110)</b>	<b>1,354,396</b>	<b>1,023,595</b>	<b>86%</b>	<b>330,801</b>	1,467,651	1,058,993	86%	350,658

**ANNEX 14: FY2024 TRANSFERS TO LOCAL COUNCILS**

**In thousands of Leones**

No	Grant Type	FY2023 Budget	Local Council	Education	Library	Agriculture	Environ't	Primary Health	Secondary Health	Cash to PHU	Total PHU	Rural Water	Soc Welfare	Youths	Sports	Gender	Fire	Marine Resources	Unconditional Block Grant	Support to Ward Committees	Council Total	
	Transfers to Local Councils	199,837,800																				199,837,800
	Direct Transfers	189,055.2	Direct Transfers to Local Councils	20,691,600	4,185,600	34,472,800	6,751,000	22,186,000	22,810,000	5,004,000	50,000,000	17,255,400	8,500,000	6,300,000	5,500,000	8,500,000	4,000,000	4,388,100	16,832,300	1,678,400	189,055,200	
1	Administrative Grant Support to DDC Operations	1,678.4	Bo District Bo City	1,043,364 732,873	- 258,413	2,562,111 615,820	375,961 71,102	1,522,568 475,709	-	423,500 109,500	1,946,068 585,209	1,072,510	341,511 280,657	285,008 181,610	248,816 158,548	433,352 225,038	215,171 114,095	-	-	537,821 613,806	106,900	9,168,593 3,837,172
2	Block Education Grant of which: Administration, Education Development Science Equipment	20,691.6	Bombali District Makeni City Bonthe District	804,979 627,067 614,181	- 196,987 121,767	1,734,584 506,915 1,443,964	168,398 62,454 158,668	1,068,936 383,420 814,002	-	270,000 22,500 309,000	1,338,936 405,920 1,123,002	1,014,293	306,618 249,327 159,850	247,478 159,715 182,634	216,052 139,434 159,442	365,711 187,665 251,563	178,034 95,551 119,056	-	-	733,179 521,032 364,582	106,900	7,215,161 3,152,067 6,832,654
3	Library Board Grant	3,379.5	Bonthe Municipal Freetown	213,097 2,383,536	70,026 871,639	788,249 532,586	126,236 93,805	477,814 917,775	784,864 4,071,880	8,000 244,500	1,270,678 5,234,155	-	106,404 697,000	65,108 894,718	56,840 781,103	68,238 1,033,702	40,734 504,158	214,883 178,710	172,766 3,117,599	90,900	3,193,261 16,413,611	
4	Unconditional Block Grant of which: Solid Waste Management Other Recurrent Administrative Expenses	16,832.3	ow : Lumley Hospital Rent for Lumley Hosp King Harman rd	16,832.3						1,907,300	800,000	1,364,580										-
5	Fire Prevention	4,000.0	Kailahun District Kambia District	1,239,214 1,013,808	368,451 167,439	2,962,667 2,239,682	1,007,301 223,532	1,633,345 1,373,776	2,599,579 1,669,007	347,500 245,000	4,580,424 3,287,783	1,128,798 983,341	721,840 290,498	434,035 254,710	378,919 222,366	603,495 395,801	279,974 185,520	-	333,977	944,995 626,914	106,900	14,757,013 10,332,270
6	Youth Affairs	6,300.0	Kenema District	970,264	-	1,858,296	810,548	1,210,555	-	439,000	1,649,555	1,102,353	340,301	293,418	256,159	437,105	212,289	-	-	617,700	106,900	8,654,889
7	Sports	5,500.0	Kenema City	798,601	322,914	549,525	144,614	464,326	-	56,000	520,326	-	295,534	199,876	174,495	247,291	126,218	-	678,604	-	4,057,997	
8	Environment & Forestry	6,751.0	Koinadugu District	705,314	161,716	1,367,294	628,930	818,259	2,135,786	162,500	3,116,544	1,058,099	292,261	203,957	178,058	280,047	135,230	-	468,081	106,900	8,702,430	
9	Fisheries and Marine Resources	4,388.1	Kono District	990,580	-	1,860,941	737,937	1,073,702	-	346,500	1,420,202	1,278,089	321,455	320,878	280,131	453,623	201,676	-	476,776	106,900	8,449,186	
10	Social Welfare	8,500.0	Koindu New Sembuhun	596,241	119,071	479,038	137,047	341,838	3,974,431	14,500	4,330,770	-	269,822	132,886	133,472	189,897	92,348	-	514,440	-	7,015,033	
11	Gender and Children's Affairs	8,500.0	Moyamba District	965,604	172,080	3,320,454	250,558	2,132,531	1,590,851	381,000	4,104,382	1,064,691	487,216	225,751	197,084	353,381	178,386	475,331	466,898	106,900	12,368,717	
12	Health Care Services (a) Primary Health Care services (PHC) (b) Secondary Health Services (District Hospitals)	50,000.0	Port Loko District Pujehun District Tonkolili District	1,391,108 837,064 1,473,212	217,584 172,301 243,726	3,035,443 1,992,925 2,468,724	141,641 277,585 331,638	1,781,976 1,287,526 1,557,576	1,932,620 1,887,231 2,163,751	377,500 326,500 349,000	4,092,096 3,501,256 4,070,327	2,441,594 1,097,415 1,466,620	429,121 397,190 1,229,407	358,085 307,483 415,835	312,614 268,438 363,030	545,402 430,762 606,672	255,790 190,810 285,438	500,931 1,164,293 -	846,795 486,328 869,200	106,900	14,675,105 11,230,752 13,930,729	
13	Agriculture and Food Security	34,472.8	Western Area Rural District	34,472,800	1,615,200	311,879	769,905	137,047	753,658	-	186,500	940,158	420,259	419,711	588,416	513,697	656,855	233,119	476,776	223,231	1,797,076	90,900
14	Rural Water Services	17,255.4	Port Loko City Council	292,947	118,736	449,768	62,184	295,691	-	4,000	299,691	-	329,179	87,900	76,738	100,899	55,722	-	566,580	-	2,440,344	
15	General Monthly Cleaning	1,521.6	Karene District Council	1,521,600	806,444	159,111	1,823,769	364,070	1,153,560	-	216,500	1,370,060	1,354,333	336,298	240,727	210,158	353,442	164,803	-	738,040	-	106,900
16	School Bus Expenses	9,261.0	Falaba District Council	576,902	131,760	1,110,139	439,744	647,458	-	165,000	812,458	1,042,704	198,799	199,772	174,404	280,062	135,877	-	673,086	106,900	5,882,607	
	Others - Direct Transfer National Cleaning Exercise School Bus Expenses																					1,521,600 9,261,000

**ANNEX 14a: PROJECTED OWN SOURCE REVENUES OF LOCAL COUNCILS FOR FY 2023**

In thousands of Leones

No Council	Local Tax	Taxation Revenue					Non Tax Revenue					Total
		Property Tax	Local Registration	Business Licenses	Business Dues	Market Evacuation	Fees & Revenue	Miscellaneous	Fees and Other Charges	Source Revenue		
1	Bo City	2,500,000.00	15,000.00	160,000.00	1,000,000.00	1,440,000.00	132,000.00		2,259,180.00	7,506,180.00		
2	Bo District	626,000.00	70,000.00	100,000.00	80,000.00	20,000.00	5,000.00	600,000.00	200,000.00	1,701,000.00		
3	Bombali District	530,768.00	52,000.00	39,375.00	61,000.00	50,000.00	55,000.00	300,000.00	754,583.00	1,842,726.00		
4	Bonthe District	104,700.00	37,500.00		199,749.00	2,250.00		955,980.00	159,500.00	1,459,679.00		
5	Bonthe Municipal	65,000.00	10,000.00	20,000.00	5,000.00	15,250.00		11,150.00	30,000.00	156,400.00		
6	Falaba District	100,000.00	50,000.00	75,000.00	100,000.00	15,000.00			380,000.00	720,000.00		
7	Freetown	25,908,715.00	609,000.00		5,897,653.00	4,991,490.00			15,560,487.00	52,967,345.00		
8	Kailahun District	821,385.00	98,820.00	294,500.00	183,150.00		180,000.00		800,813.00	2,378,668.00		
9	Kambia District	674,166.40	52,012.98	207,500.00	619,046.50	538,240.00			1,063,100.00	3,154,065.88		
10	Karene District	150,100.00	25,800.00	30,500.00	57,800.00	45,100.00	35,400.00		99,810.00	444,510.00		
11	Kenema City	3,223,456.00	15,200.00	243,000.00	1,243,551.00	960,000.00	350,000.00		785,441.00	6,820,648.00		
12	Kenema District	496,098.00	75,000.00	39,000.00	24,740.00	4,536.00	765,450.00	614,252.77	151,500.00	2,170,576.77		
13	Koidu New Sembehun	1,871,057.00	15,000.00	56,011.00	460,335.00	624,000.00	600,000.00	210,000.00	80,659.00	3,317,062.00		
14	Koinadugu District	750,000.00	45,000.00	165,000.00	250,000.00	45,000.00	600,000.00	145,000.00	405,000.00	2,405,000.00		
15	Kono District	680,900.00	50,260.00	80,000.00	80,000.00		200,000.00	1,200,000.00		2,291,160.00		
16	Makeni City	1,883,227.00	10,000.00	28,875.00	502,750.00	364,800.00			1,018,385.00	3,808,037.00		
17	Moyamba District	230,000.00	30,000.00	193,972.00	277,759.00	50,000.00		2,240,927.81	225,216.69	3,247,875.50		
18	Port Loko City	67,500.00	4,500.00	25,000.00	80,000.00	8,000.00			35,000.00	220,000.00		
19	Port Loko District	342,500.00	65,000.00	50,000.00	155,000.00	30,000.00	1,500,000.00		175,000.00	2,317,500.00		
20	Pujehun District	1,302,000.00	30,820.00	67,697.50	252,550.00	150,000.00		77,042.50	1,355,400.00	3,235,510.00		
21	Tonkolili District	1,100,950.00	145,000.00		306,000.00	24,000.00		400,010.00	769,575.00	2,745,535.00		
22	Western Area District	3,947,625.00	161,250.00	472,475.00	1,460,284.00	700,000.00		732,264.00	896,200.00	8,370,098.00		
<b>Total</b>		<b>47,376,147.40</b>	<b>1,667,162.98</b>	<b>2,347,905.50</b>	<b>13,296,367.50</b>	<b>10,977,666.00</b>	<b>2,322,650.00</b>	<b>8,986,627.08</b>	<b>27,204,843.69</b>	<b>113,279,576.15</b>		

**ANNEX 15: PROJECTED EXTERNAL DEBT SERVICE PAYMENT 2022 TO 2028**

In millions of USD

Creditor/International Financial Institution	2022 Estimates		2023 Estimates		2024 Projection		2025 Projection		2026 Projection		2027 Projection		2028 Projection	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
IDA	6,441.1	3,774.4	7,637.0	3,102.2	11,439	3,432.7	14,366.8	3,504.7	15,332.0	3,399.3	14,416.7	3,077.0	15,332.0	3,399.3
IMF 1/	10,951.8	-	31,149.3	-	34,022.6	-	37,988.4	23,216.7	- 31,012.6	-	31,012.6	-	-	-
ADB	1,818.6	1,433.7	2,768.1	1,251.4	2,571	1,366.2	3,934.7	1,386.3	4,048.8	1,372.2	4,135.0	1,411.0	4,048.8	1,372.2
IFAD	1,421.5	378.2	1,923.4	416.7	1,905	643.6	2,059.5	638.3	2,059.5	652.0	1,904.6	584.8	2,059.5	652.0
IDB	13,852.7	1,489.7	13,918.7	1,042.6	19,203	998.0	14,886.5	1,247.6	14,729.7	1,226.9	16,197.3	1,380.0	14,729.7	1,226.9
EB/EEC	2,031.5	1,469.3	5,081.2	1,294.5	4,437	1,254.9	5,608.3	1,249.2	5,612.5	1,147.0	5,913.0	1,222.4	5,612.5	1,147.0
BADEA	2,014.2	106.0	2,245.2	184.7	2,253	164.7	2,560.3	436.3	2,571.3	502.2	3,241.2	417.4	2,571.3	502.2
OFTD	8,602.8	1,538.9	7,387.6	1,167.1	8,404	1,491.7	7,537.3	1,344.5	7,204.0	1,215.6	8,999.2	1,401.7	7,204.0	1,215.6
EBID	4,712.8	1,342.1	3,619.8	893.3	1,333	695.9	3,642.7	1,113.6	4,442.7	1,046.4	4,517.0	1,213.2	4,442.7	1,046.4
<b>Multilateral Total</b>	<b>51,847.1</b>	<b>11,532.4</b>	<b>75,730.3</b>	<b>9,352.5</b>	<b>85,567.9</b>	<b>10,047.7</b>	<b>92,584.5</b>	<b>10,920.5</b>	<b>79,217.2</b>	<b>10,561.6</b>	<b>90,336.6</b>	<b>10,707.6</b>	<b>87,013.1</b>	<b>10,561.6</b>
China EXIM Bank	4,384.8	1,087.4	4,123.8	804.4	7,553.4	669.7	5,278.5	626.3	5,278.5	539.6	4,649.8	430.6	5,278.5	539.6
Govt. Of China	300.3	-	2,447.7	-	2,413.0	-	2,469.1	-	3,392.6	-	3,350.9	-	3,392.6	-
India EXIM Bank	7,375.3	621.0	7,553.4	621.0	7,553.4	1,107.5	6,835.5	1,198.5	7,210.5	1,342.3	7,585.5	968.4	7,210.5	1,342.3
Korea EXIM Bank	1.2	5.0	1.2	5.1	2.0	5.5	-	5.5	- 5.6	1,100.4	5.5	-	5.6	-
Kuwait Fund	4,688.5	1,310.9	5,145.2	1,310.9	5,694.0	1,306.3	4,832.0	1,266.8	5,428.8	1,180.8	5,591.0	1,112.4	5,428.8	1,180.8
Saudi Fund	1,086.2	440.5	962.0	361.3	1,455.0	374.6	993.3	614.6	993.3	608.6	1,587.7	474.2	993.3	608.6
Abu Dhabi Fund	953.7	178.7	913.2	156.2	937.0	184.3	962.7	164.3	962.7	145.0	937.0	122.3	962.7	145.0
<b>Bilateral Total</b>	<b>18,790.0</b>	<b>3,643.5</b>	<b>21,146.5</b>	<b>3,258.9</b>	<b>25,607.8</b>	<b>3,647.9</b>	<b>21,371.1</b>	<b>3,876.0</b>	<b>23,266.4</b>	<b>3,821.9</b>	<b>24,802.3</b>	<b>3,113.4</b>	<b>23,266.4</b>	<b>3,821.9</b>
Commercial	8,900.0	-	7,500.0	-	7,500.0	7,500.0	-	7,500.0	-	7,500.0	-	7,500.0	-	7,500.0
<b>Grand Total (A+B+C)</b>	<b>79,537.1</b>	<b>15,175.9</b>	<b>104,376.8</b>	<b>12,611.4</b>	<b>118,675.7</b>	<b>13,695.6</b>	<b>121,455.6</b>	<b>14,796.5</b>	<b>109,983.6</b>	<b>14,383.5</b>	<b>122,638.9</b>	<b>13,821.0</b>	<b>117,779.5</b>	<b>14,383.5</b>
<b>Grand Total (Excl. IMF Repayment )</b>	<b>68,585.4</b>	<b>15,175.9</b>	<b>73,227.5</b>	<b>12,611.4</b>	<b>84,653.0</b>	<b>13,695.6</b>	<b>83,467.2</b>	<b>14,796.5</b>	<b>86,766.9</b>	<b>14,383.5</b>	<b>91,626.3</b>	<b>13,821.0</b>	<b>86,766.9</b>	<b>14,383.5</b>

Note:

1/ Only reflects IMF repayment for budget support



**ANNEX 15a - PROJECTED EXTERNAL DEBT STOCK, 2020 - 2027**  
In millions of USD

<b>Creditor</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Multilateral</b>	<b>1,538</b>	<b>1,581</b>	<b>1,504</b>	<b>1,495</b>	<b>1,450</b>	<b>1,370</b>	<b>1,257</b>	<b>1,162</b>
World Bank	432.50	463.80	449.78	470.23	476.83	463.00	448.04	416.24
IMF	508.54	541.44	484.88	422.30	359.10	294.05	217.28	168.59
ADB	161.06	165.28	166.92	170.52	173.53	175.29	172.90	160.44
IFAD	48.76	49.33	50.95	55.13	58.92	62.21	62.75	59.41
IDB	126.98	128.05	128.42	143.59	144.94	141.14	131.33	127.78
EEC/EIB	89.99	77.76	71.93	66.68	61.48	56.28	51.08	42.95
BADEA	55.39	53.28	55.37	62.58	65.68	68.33	70.76	67.52
OFID	72.40	68.65	61.62	65.29	66.81	62.54	55.96	77.96
EBID	42.76	33.20	33.83	38.46	42.83	47.19	46.76	41.38
<b>Bilaterals</b>	<b>241</b>	<b>252.87</b>	<b>246.83</b>	<b>272.30</b>	<b>291.84</b>	<b>301.62</b>	<b>299.87</b>	<b>290.97</b>
Govt. of China	13.64	14.10	13.00	13.00	13.00	13.00	13.00	13.00
Exim Bank of China	48.05	63.46	56.28	52.53	47.62	41.96	36.30	30.16
Kuwait Fund	64.30	62.39	64.95	74.10	78.64	77.75	72.94	69.94
Saudi Fund	27.69	26.19	29.66	37.45	45.21	48.73	47.92	46.20
Exim Bank of India	29.76	27.92	33.96	45.77	57.45	69.85	79.99	72.41
Exim Bank of Korea	47.43	49.74	50.39	51.70	53.02	54.33	54.99	53.89
Abu Dhabi	10.23	9.08	8.49	8.27	8.05	7.46	6.50	5.38
<b>Commercial Creditors</b>	<b>179</b>	<b>168.03</b>	<b>161.93</b>	<b>154.43</b>	<b>146.93</b>	<b>139.43</b>	<b>131.93</b>	<b>124.00</b>
<b>Total</b>	<b>1,959</b>	<b>2,001.70</b>	<b>1,912.47</b>	<b>1,921.50</b>	<b>1,888.89</b>	<b>1,811.09</b>	<b>1,688.66</b>	<b>1,577.24</b>

**Note:**

**1/ IMF debt is a reflection of projected disbursement under the on-going ECF less projected repayment from 2020 to 2027**

**ANNEX 15b: GOVERNMENT OF SIERRA LEONE. EXTERNAL LOANS SIGNED AND RATIFIED IN 2019-END-SEPTEMBER 2023, IN MILLIONS OF DOLLARS**  
In thousands of Leones

No.	Title of Agreement	Signature Date	Date ratified by Parliament	Funding Agency	Amount Signed	Equivalent in (Million USD)	Commitment Charge(%)	Maturity Period (Yr)	Grace Period (Yr)	Interest Rate/Service	Grant Element
1	Freetown WASH & Aquatic Env. Revamping	18-Jan-19	21-May-19	AfDB	UA6.27 million	9.09	0.5	40.00	10.00	0.75	57.88
2	Financial Inclusion	27-Feb-19	21-May-19	IDA	US\$12.0 million	12.00	0.5	38.00	6.00	0.75	53.26
3	Agriculture Value Chain Development	1-Mar-19	21-May-19	IFAD	US\$5.9 million	5.90	0	40.00	10.00	0.75	57.88
4	Regional Rice Value Chain Development	4-Apr-19	11-Jul-19	IDB	US\$2.0 million	2.00	0	30.00	10.00	0.75	52.06
5	Regional Rice Value Chain Development	4-Apr-19	11-Jul-19	IDB	US\$13.0 million	13.00	0	30.00	10.00	0.75	52.06
6	Energy Sector Reform Utility (Additional Financing)	17-Jun-19	19-Sep-19	IDA	SDR36.1 million	50.00	0.5	38.00	6.00	0.75	53.26
7	Fibre Backbone Network Phase II	22-Aug-19	19-Sep-19	China EXIM Bank	USD30.0 million	30.00	0.25	20.00	5.00	0.25	35.64
	<b>Total 2019</b>				<b>121.99</b>					<b>Average</b>	<b>51.72</b>
1	Land and Infrastructure Development	13-Oct-19	14-May-20	Indian EXIM Bank	US\$30 million	30.00	0	25.00	5.00	1.50	35.46
2	Revamping of Aquatic Env. in the Greater Freetown	17-Nov-19	14-May-20	Kuwait Fund	KD5.0 million	17.10	0.5	26.00	6.00	1.00	37.09
3	Agriculture Value Chain Development	27-Nov-19	14-May-20	IFAD	US\$20.8 million	20.80	1.46	40.00	10.00	0.00	45.00
	<b>Total 2020</b>				<b>67.90</b>					<b>Average</b>	<b>39.18</b>
1	Maternal, Neonatal and Child Health	27-Jun-20	4-Feb-21	IDB	US\$20.0 million	20.00	0	25.00	7.00	1.50	37.33
2	Partial Financing of the Construction of the Kono University	31-Aug-20	23-Feb-21	EBID	US\$32.0 million	32.00	0	30.00	5.00	1.75	35.97
3	Construction of Pendembu-Kailahun Road	18-Dec-20	15-Jun-21	IDB	US\$10 million	10.00	0	25.00	7.00	0.40	51.39
4	Rehabilitation of existing potable water facilities in four communities	17-Dec-20	21-Dec-21	Indian Exim Bank	US\$15 million	15.00	0	25.00	5.00	1.50	35.46
5	Construction of Tikonko-Kpetemba-Mattru Jong Road Lot Kpetemba Mattru Jong, 1st component /2	22-Dec-20	15-Jun-21	BADEA	US\$20 million	20.00	0	26.00	7.00	1.50	35.60
6	Construction of Tikonko-Kpetemba-Mattru Jong Road Lot Kpetemba Mattru Jong, 2nd component /2	22-Dec-20	15-Jun-21	BADEA	US\$5 million	5.00	0	25.00	6.00	2.50	29.44
7	Supplemental Loan for Developing Three Tertiary Hospitals Project in Freetown	17-Dec-20	21-Dec-21	Kuwait Fund	KD630,000	2.08	0	25.00	5.00	1.50	35.46
	<b>Total 2021</b>				<b>104.08</b>					<b>Average</b>	<b>38.54</b>
1	Education Sector Support /1	19-Oct-19	27-Oct-20 (3rd component became effective on 05-Jan-2022)	OFID	US\$20.0 million	20.00	0	20.00	5.00	2.25	24.98
2	Support of Education Sector /1	17-Nov-19	27-Oct-20 (3rd component became effective on 05-Jan-2022)	BADEA	US\$20.0 million	20.00	0	20.00	5.00	1.75	29.44
3	Education Sector Support /1	26-Apr-21	5-Jan-22	SDF	US\$25.0 million	25.00	0	30.00	10.00	1.00	49.00
4	GIGA Project for Digital Schools Connectivity	22-Dec-21	26-Oct-22	IsDB	US\$5.0 million	5.00	0	25.00	5.00	IsDB terms	50.89
5	Agriculture Value Chain	22-Dec-21	19-Dec-22	OFID/OPEC	US\$15.0 million	15.00	0	22.00	5.00	1.25	30.87
6	Freetown WASH and Aquatic Environment Revamping	22-Dec-21	19-Dec-22	OFID/OPEC	US\$520.0 million	20.00	0	22.00	5.00	1.25	30.87
	<b>Total 2022</b>				<b>105.00</b>						
1	Rice Value Chain Development Project	20-Dec-22	30-Mar-23	BADEA	US\$10.0 million	10.00	0	25.00	5.00	1.50	35.46
2	Tikonkoh-Kpetema-Mattru	20-Dec-22	30-Mar-23	BADEA	US\$20.0 million	20.00	0	26.00	7.00	1.50	38.00
3	Tikonkoh-Kpetema-Mattru	20-Dec-22	30-Mar-23	BADEA	US\$5.0 million	5.00	0	25.00	6.00	2.50	26.11
	<b>Total 2023</b>				<b>35.00</b>						

Source: Ministry of Finance 28th September 2023

/1 A joint financing project with BADEA and Saudi Fund, providing the amount of US\$20 million and US\$25 million respectively. Combined average grant element 36.67%.  
/2 The Tikonko-Kpetemba-Mattru Jong Road loan has two components: US\$20 million with a Grant Element (GE) of 38% and US\$5 million with a GE of 26.11 percent. The weighted average GE is 35.6%.

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022\*(IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Principal Arrears As At 1st January, 2022	Disbursed		In SLE Equivalent	In SLE Equivalent by Creditor Total
														Disbursements	Principal Repayment		
	<b>Govt. of the People's Rep. of China</b>																
1993020 /SL GOSL	Chinese U S Dollar Clearing Account	USD	1993	11,220,227.4	1993	1	1994	2	20	2004	1,122,022.7	0	8,415.20	0.00	0.00	8,415.20	159,292,446.40
2005281 / SL GOSL	Chinese Loan Account No. 12	CNY	2005	20,000,000.0	2011	10	2015	1	10	2024	2,000,000.0	0	4,460.00	0.00	2,000.00	2,460.00	6,345,004.20
2006281 / SL GOSL	Chinese Loan Account No. 2006/1	CNY	2006	20,000,000.0	2007	15	2021	1	10	2030	2,000,000.0	0	18,100.00	0.00	0.00	18,100.00	46,684,787.00
	<b>Exim Bank of China</b>																
2007281 / SL GOSL	SIERRATEL Wireless Local Loop Cr.No.(2007) 011(182)	CNY	2007	115,984,112.7	2007	5	2012	2	30	2027	7,732,274.2	2	50,259.80	0.00	7,732.30	42,527.50	109,689,925.50
	<b>Dedicated Security Info system Cr.No.GCL 018</b>																
2011283 / SL GOSL	Dedicated Security Info system Cr.No.GCL 018	CNY	2011	100,000,000.0	2011	5	2017	2	30	2031	6,666,666.7	2	73,333.30	0.00	6,666.70	66,666.70	171,951,333.30
	<b>S.L. National Fibre Optic Backbone Proj. Cr.NoGCL 024</b>																
2012284 / SL GOSL	S.L. National Fibre Optic Backbone Proj. Cr.NoGCL 024	CNY	2012	97000000	2012	5	2018	2	30			2	68,544.10	0.00	6,466.70	62,077.40	160,114,340.90
	<b>S.L. National Fibre Optic Backbone Proj. Phase II</b>																
2012284 / SL GOSL	S.L. National Fibre Optic Backbone Proj. Phase II	USD	2019	30,000,000.0	2020	5	2024	2	30			2	29,433.10	0.00	0.00	29,433.10	557,144,787.20
	<b>Agreement on Debt Suspension with China EXIM*Bank (1st May to 31st Dec 2020)**</b>																
2020006 / SL GOSL	Agreement on Debt Suspension with China EXIM*Bank (1st May to 31st Dec 2020)**	CNY	2020	12,448,318.9	2020	1	2022	2				n/a	12,448.30	0.00	4,149.40	8,298.90	21,405,050.30
	<b>Agreement on Debt Suspension with China EXIM*Bank (1st Jan to 30th June 2021)**</b>																
2021007 / SL GOSL	Agreement on Debt Suspension with China EXIM*Bank (1st Jan to 30th June 2021)**	CNY	2020	4,340,383.2	2020	1	2022	2				n/a	4,340.40	0.00	0.00	4,340.40	11,195,020.30
	<b>Agreement on Debt Suspension with China EXIM*Bank (1st July to 31st Dec 2021)</b>																
2021010 / SL GOSL	Agreement on Debt Suspension with China EXIM*Bank (1st July to 31st Dec 2021)	CNY	2020	7,897,049.0	2020	1	2022	2				n/a	7,897.00	0.00	0.00	7,897.00	20,368,621.50
	<b>Kuwait Fund for Arab Econ. Development</b>																
2008010 / SL GOSL	Resch. WATERLOO-DR KENT PROJECT-HIPC	KWD	2008	3,513,348.0	2008	16	2024	2	50	2048	48,000.0	0.5	3,513.30	0.00	0.00	3,513.30	227,169,498.10
	<b>Waterloo - Kent-Tokch Road Project Cr.No.640</b>																
2002010 / SL GOSL	Waterloo - Kent-Tokch Road Project Cr.No.640	KWD	2002	3,100,000.0	2002	3	2005	2	46	2027	140,800.0	2	664.70	0.00	140.80	523.90	33,876,333.90
	<b>Tokch - Lumley Road Project No. 684</b>																
2004060 / SL GOSL	Tokch - Lumley Road Project No. 684	KWD	2004	2,500,000.0	2005	3	2008	2	12	2030	114,000.0	2	961.00	0.00	114.00	847.00	54,766,155.90
	<b>Kenema-Pendembu Road Project Cr.No. 753</b>																
2007040 / SL GOSL	Kenema-Pendembu Road Project Cr.No. 753	KWD	2007	3,000,000.0	2009	6	2013	2	11	2033	150,000.0	2	1,672.40	0.00	150.00	1,522.40	98,436,002.40

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Principal Arrears As At 1st January, 2022	Disbursements	Principal Repayment	Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022	In SLE Equivalent			
																	Specific Loan Currency	by Creditor Total		
2011060/GOSL	Three Tertiary Hospitals Project Cr.No.830	KWD	2011	4,250,000.0	2013	5	2017	2	39	2036	210,000.0	1.5	1,211.70	0.00	210.00	1,001.70	64,768,217.20	SLE	64,768,217.20	
2013284/SL GOSL	Reconstruction of the Mototoka-Sefidu Road Project	KWD	2013	4,000,000.0	2014	5	2018	2	40	2057	100,000.0	2	3,286.50	0.00	200.00	3,086.50	199,568,633.20	SLE	199,568,633.20	
2016003/SL GOSL	The Hillside Bypass Road Project Phase II	KWD	2016	6,000,000.0	2017	4	2021	2	2		300.00	2	4,298.00	0.00	300.00	3,998.00	258,504,010.10	SLE	258,504,010.10	
2017003/SL GOSL	Takeh - Lumley Road Improvement Project"	KWD	2017	5,000,000.0	2017	5	2021	2	2		250.00	2	2,623.70	0.00	250.00	2,373.70	153,480,356.40	SLE	153,480,356.40	
2020008/"/- GOSL	Debt Service Suspension Agreement with Kuwait Fund	KWD	2020	711,483.4	2020	2	2022	2	2		237.20	2	711.50	0.00	237.20	474.30	30,669,212.60	SLE	30,669,212.60	
2021004/SL GOSL	Supplementary Loan for Developing Three Hospitals Project	KWD	2021	630,000.0	2023	5	2023	2	2		0.00	2	0.00	0.00	0.00	0.00	0.00	1,121,238,419.8	SLE	0.00
<b>Saudi Fund For Economic Development</b>																				
2006030/SL GOSL	SFED Western Area Power Generation Project Phase 2 Cr.No.0455/02	SAR	2006	31,000,000.0	2009	10	2017	2	40	2036	1,550,000.0	1	24,619.20	0.00	1,550.00	23,069.20	116,014,868.50	SLE	116,014,868.50	
2008040/SL GOSL	SFED Kenema Pendembu Road Proj Cr.No 0485/03	SAR	2008	37,500,000.0	2010	10	2018	2	40	2038	1,876,000.0	1	32,304.10	0.00	1,876.00	30,428.10	153,022,749.20	SLE	153,022,749.20	
2010050/SL GOSL	SFED Western Area Power Gen Proj Ph 1 Cr.No. 0521/04	SAR	2010	6,000,000.0	2011	10	2020	2	40	2040	300,000.0	1	5,627.40	0.00	300.00	5,327.40	26,791,263.60	SLE	26,791,263.60	
2016001/SL GOSL	SFED Rehabilitation and Expansion of Fourah Bay College	SAR	2016	45,000,000.0	2017	10	2027	2	40	2046	2,250,000.0	1	42,052.00	0.00	0.00	42,052.00	211,479,507.20	SLE	211,479,507.20	
2021005/SL GOSL	Support of the Education Project 6/778	SAR	2021	93,750,000.0	2022	10	2032	2	40		0.00	1	0.00	825.00	0.00	825.00	4,148,846.90	SLE	4,148,846.90	
2022001/SL GOSL	Debt Service Suspension Initiative I Saudi Fund	SAR	2020	2,381,673.2	2020	2	2022	2	2		0.00	1	0.00	2,381.70	781.70	1,600.00	8,046,400.00	SLE	8,046,400.00	
2022002/SL GOSL	Debt Service Suspension Initiative I Saudi Fund	SAR	2020	4,737,552.8	2020	2	2022	2	2		0.00	1	0.00	4,737.60	937.60	3,800.00	19,110,200.00	SLE	19,110,200.00	
<b>Exim Bank of India</b>																				
2008050/SL GOSL	Dollar Credit Line Agreement - Agric. Sector Project Cr.No.95	USD	2008	15,000,000.0	2009	5	2014	2	30	2028	1,000,000.0	1.75	7,119.00	0.00	1,000.00	6,119.00	115,828,512.70	SLE	115,828,512.70	
2010030/SL GOSL	Dollar Credit Line Agreement- Portable Water Projects Cr.No.110	USD	2010	30,000,000.0	2011	5	2016	2	30	2031	1,935,483.9	1.75	18,198.00	0.00	1,935.50	16,262.50	307,835,823.50	SLE	307,835,823.50	
2016006/SL GOSL	Dollar Line of Credit - Transmission Line and Substation	USD	2010	78,000,000.0	2017	5	2023	2	30	2042	3,900,000.0	1.75	587.70	0.00	0.00	587.70	11,125,448.00	SLE	11,125,448.00	

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022\*(IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Debt Including Principal Arrears As At 1st January, 2022	Disbursed Outstanding Debt				
														Disbursements	Principal Repayment	Including Outstanding Debt As At 31 December 2022		
																	Specific Loan Currency	In SLE Equivalent
2021003 /SL GOSL	Debt Service Suspension Agreement with India*EXIM Bank	USD	2020	2,512,896.8	2020	2	2020	2	2	2020	2,513.90	0.00	0.00	718.00	1,435.90	27,181,214.40	461,970,998.4	
2013100 /SL GOSL	EXIM BANK OF KOREA FCC Administrative Building Complex - Korea Loan	USD	2013	54,986,000.0	2014	14	2027	2	50	2052	2,199,440.0	0.01	50,120.10	0.00	0.00	50,120.10	948,732,636.00	
2021003 /SL GOSL	Debt Relief under DSSI from Korea Exim Bank	USD	2020	3,652.0	2020	2	2022	2	2	2022	3.70	0.00	3.70	0.00	2.40	2.40	46,086.30	948,778,722.3
2012286 /SL GOSL	Abu Dhabi Fund for Development ADHF- Tokeh-Lumley Road Project	AED	2012	20,000,000.0	2014	5	2017	2	30	2032	1,333,333.3	2	10,861.80	0.00	0.00	10,861.80	54,466,037.40	
2014105 /SL GOSL	Solar Park Freetown Project	AED	2014	33,057,000.0	0	5	2019	2	30	2034	2,203,800.0	2	28,649.20	0.002,203.80	26,445.40	26,445.40	132,609,826.50	187,075,863.9
1994023 /CF GOSL	African Development Fund Maitoka-Seladu Road Rehab Proj.- Excl MDRI - EUR	EUR	1994	17,591.1	2007	13	2007	2	72	2042	344.1	0.75	11.00	0.00	0.50	10.50	211,419.40	
1998023 /CF GOSL	Health Services Rehab. Proj.-USD excl. MDRI	USD	1998	99,139.5	2005	10	2008	2	80	2048	2,974.2	0.75	78.80	0.00	3.00	75.80	1,435,624.70	
1999025 /CF GOSL	Health Services proj. - EUR- excls MDRI ass.	EUR	1999	4,298,204.8	2005	8	2008	2	80	2048	45,018.1	0.75	3,400.00	0.00	128.30	3,271.70	65,853,922.80	
1999028 /CF GOSL	ADF Education II - EUR- excls MDRI	EUR	1999	158,098.4	2007	8	2007	2	65	2039	3,439.0	0.75	73.00	0.00	4.00	69.00	1,389,234.30	
2002033 /CF GOSL	Artisanal Fisheries - excl. MDRI_EUR	EUR	2002	2,134,609.4	2007	10	2012	2	80	2051	21,346.1	0.75	1,921.10	0.00	64.00	1,857.10	37,380,730.20	
2002034 /CF GOSL	Artisanal Fisheries Devmt Proj.- USD excl MDRI	USD	2002	5,133,617.8	2009	10	2012	2	80	2051	51,336.2	0.75	4,620.30	0.00	154.00	4,466.20	84,542,491.40	
2002035 /CF GOSL	Artisanal Fisheries Dev Project- JPK/2 JPK excl MDRI	JPY	2002	306,705.6	2008	10	2012	2	80	2052	3,067.1	0.75	276.00	0.00	0.00	276.00	36,696,091.70	
2003012 /CF GOSL	ADF-Rehab Basic Non-Form Educ. - xcl MDRI_EUR	EUR	2003	1,706,466.7	2007	10	2013	2	80	2052	17,064.7	0.75	1,552.90	0.00	17.10	1,535.80	30,913,661.50	
2003013 /CF GOSL	ADF- Rehab of Basic Non-Form Educ.- JPK xcl MDRI	JPY	2003	609,808.0	2005	10	2013	2	80	2052	7,007.9	0.75	546.70	0.00	7.00	539.70	71,751,581.80	
2003014 /CF GOSL	ADF-Rehab of Basic non-formal education -USD xcl MDRI	USD	2003	13,964,722.5	2008	10	2013	2	80	2052	139,646.0	0.75	12,599.10	0.00	139.60	12,459.40	235,846,754.50	
2003072 /CF GOSL	ADF - Social Action Support Project-USD xcl MDRI	USD	2003	3,311,051.4	2005	10	2013	2	80	2052	33,110.5	0.75	3,029.60	0.00	33.10	2,996.50	56,721,376.30	
2003073 /CF GOSL	Social Action Support Project- JPK/2 JPK excl MDRI	JPY	2003	218,152.8	2005	10	2013	2	80	2052	2,181,528.0	0.75	199.60	0.00	2.20	197.40	26,246,122.00	

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022\*(IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Principal Arrears As At 1st January, 2022	Specific Loan			Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022
														Disbursements	Principal Repayment	In SLE Equivalent	
2003074/CF GOSL	ADF-SASProject - EUR xcl MDRI	EUR	2003	3,879,974.5	2006	10	2013	2	80	2052	38,799.8	0.75	3,550.20	0.00	38.80	3,511.40	70,678,539.50
2003081/CF GOSL	ADF-Nerica Rice Dissemination Proj- EUR xcl MDRI	EUR	2003	442,520.2	2005	10	2013	2	80	2052	4,425.2	0.75	404.90	0.00	4.40	400.50	8,061,053.40
2003082/CF GOSL	ADF-Nerica Rice Dissemination-US\$	USD	2003	1,985,046.6	2008	10	2013	2	80	2053	19,850.5	0.75	1,799.60	0.00	19.90	1,779.80	33,689,951.80
2003083/CF GOSL	Nerica Rice Dissemination Project-JPK xcl MDRI	JPK/2	2003	104,938.2	2008	10	2013	2	80	2054	1,049.4	0.75	96.00	0.00	1.00	95.00	12,625,190.80
2003284/CF GOSL	ADF-Nerica Rice Dissemination-GBP	GBP	2003	243,358.1	2012	10	2013	2	80	2053	2,433.6	0.75	222.70	0.00	2.40	220.20	5,016,910.30
2004011/CF GOSL	ERRL II excl MDRI - ADF - US\$	USD	2004	10,512,538.4	2005	10	2014	2	80	2053	105,125.4	0.75	9,649.10	0.00	105.10	9,544.00	180,660,475.30
2005011/CF GOSL	ADF- Agricultural Sector Rehab. Project - JPK xcl MDRI	JPK/2	2005	249,233.4	2006	10	2015	2	80	2055	1,246.2	0.75	233.00	0.00	2.50	230.50	30,648,103.10
2005012/CF GOSL	ADF-Agricultural Sector Rehab proj - EUR	EUR	2005	2,140,639.2	2007	10	2015	2	80	2055	21,406.3	0.75	2,001.50	0.00	21.40	1,980.10	39,856,147.10
2005013/CF GOSL	ADF-Agricultural Sector Rehab. Proj. - USD	USD	2005	7,219,328.2	2008	10	2015	2	80	2055	72,193.3	0.75	4,453.80	0.00	48.80	4,405.00	83,383,027.00
2005014/CF GOSL	ADF - Agriculture Sector Rehabilitation Project - GBP	GBP	2005	3,811,601.0	2012	10	2015	2	80	2054	38,116.0	0.75	2,975.60	0.00	31.80	2,943.70	67,056,669.70
2008071/CF GOSL	ADF- Bumbuna Hydro Project-USD - Add. Financing	PowerUSD	2008	8,227,911.3	2009	11	2020	2	80	2060	82,279.1	0.75	7,981.10	0.00	82.30	7,898.80	149,517,867.80
2008072/CF GOSL	ADF-Bumbuna Hydro Project-PK/2	PK/2	2008	194,068.4	2009	9	2018	2	80	2058	1,940.7	0.75	188.20	0.00	1.90	186.30	24,767,477.60
2010061/CF GOSL	ADF- Three Towns Water Supply System Proj.-USD	USD	2010	7,962,201.9	2013	9	2020	2	80	2060	79,622.0	0.75	8,818.90	0.00	178.20	8,640.70	163,562,138.40
2010401/CF GOSL	ADF/NTF-Supp loan_ Bumbuna Hydro Power Proj - USD	USD	2010	1,099,819.6	2012	6	2017	2	40	2036	54,991.0	0.75	879.90	0.00	55.00	824.90	15,614,029.30
2012051/CF GOSL	ADF Matotoka -Yeyi Road Proj.-USD	USD	2012	4,021,702.3	2013	10	2022	2	80	2062	40,217.0	0.75	4,574.20	0.00	45.70	4,528.40	85,719,551.60
2013287/SL GOSL	Cote D'Ivoire, Liberia, Sierra Leone, Guinea (CLSG) Electricity Networks Interconnection Project	SDR	2013	14,500,000.0	2018	10	2023	2	80	2062	104,916.8	0.75	10,251.00	0.00	0.00	10,251.00	256,680,309.80

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Debt Including Principal Arrears As At 1st January, 2022	Disbursed		Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022	
														Disbursements	Principal Repayment		
														Specific Loan		In SLE Equivalent by Creditor Total	
														Currency	In SLE Equivalent		
2013288/SL GOSL	NTF - Cote D'Ivoire, Liberia, Sierra Leone, Guinea (CLSG) Electricity Networks Interconnection Project	SDR	2013	667,000.0	2018	6	2020	2	40	2039	24,130,868	0.75	5,428.20	0.00	333.50	5,094.70	127,567,472.00
2013298/CF GOSL	ADF - Rural Water Supply and Sanitation Proj. - USD	USD	2013	653,492.4	2014	10	2023	2	80	2063	13,069.9	0.75	9,503.40	0.00	0.00	9,503.40	179,892,340.00
2014106/SL GOSL	ADF Ebola Sector Budget Support - Fight Back Programme	SDR	2014	19,800,000.0	2014	10	2024	2	60	2054	396,000.0	0.75	19,800.00	0.00	0.00	19,800.00	495,781,902.00
2014107/SL GOSL	FSF Ebola Sector Budget Support - Fight Back Programme	SDR	2014	4,800,000.0	2014	10	2024	2	60	2054	96,000.0	0.75	4,800.00	0.00	0.00	4,800.00	120,189,552.00
2016004/SL GOSL	Mano River Union Rehabilitation of Bo-Bandajuma	SDR	2016	3,710,000.0	2018	10	2027	2	60	2056	96,000.0	0.75	2,276.70	0.00	0.00	2,276.70	57,008,246.70
2016005/SL GOSL	Mano River Union Rehabilitation of Bo-Bandajuma "Road Project - Transition Support Facility"	SDR	2016	3,230,000.0	2018	10	2027	2	60	2056	96,000.0	0.75	2,299.20	0.00	0.00	2,299.20	57,569,801.60
2017004/SL GOSL	Rehabilitation and Extension of Bo-Kenema Distribution Systems Project	SDR	2017	4,621,000.0	2019	10	2027	2	60	2056	165,035.7	0.75	1,986.80	0.00	0.00	1,986.80	49,750,068.04
2016005/SL GOSL	FREETOWN WASH AND AQUATIC ENVIRONMENT REVAMPING PROJECT	SDR	2016	3,230,000.0	2016	10	2027	2	60	2056	115,357.1	0.75	35.00	0.00	0.00	35.00	876,602.00
2001060/SL GOSL	Arab Bank For Economic Dev. In Africa Kent-Tokoh Road Project - BADEA	USD	2001	4,991,694.0	2022	11	2013	2	68	2047	146,814.0	1	3,670.30	0.00	146.80	3,523.50	66,697,702.20
2003060/SL GOSL	Rehab. Njala University Cr. No.346 Ph. 1 Cr.No.503	USD	2003	7,200,000.0	2005	12	2020	2	68	2054	211,764.7	6.88240	6,882.40	0.00	211.80	6,670.60	126,268,898.80
2004030/SL GOSL	Hillside Bypass Road Proj. Cr.No.396 Ph. 1 Cr. No.503	USD	2004	6,000,000.0	2007	12	2016	2	40	2036	274,000.0	1	4,042.90	0.00	288.00	3,754.90	71,076,778.10
2005040/SL GOSL	BADEA - Western Area Power Gen.Proj. Ph. 1 Cr.No.503	USD	2005	8,000,000.0	2006	16	2022	2	68	2055	235,294.1	0	8,000.00	0.00	117.60	7,882.40	149,206,635.30
2006020/SL GOSL	Rehabilitation of Kabala Water Supply Proj. Cr.No.561 Ph. 1 Cr.No.503	USD	2006	4,000,000.0	2010	11	2017	2	40	2037	182,000.0	0	2,985.00	0.00	190.00	2,795.00	52,907,987.40
2006080/SL GOSL	Western Area Power Gen.Proj. Ph. 2 Cr.No.559	USD	2006	7,000,000.0	2009	15	2022	2	70	2056	200,000.0	0	6,925.90	0.00	200.00	6,725.90	127,316,692.00
2008030/SL GOSL	Kenema - Pendembu Road project Cr.No.592	USD	2008	10,000,000.0	2010	17	2025	2	68	2058	294,117.7	0	9,917.00	0.00	0.00	9,917.00	187,720,964.00

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Outstanding Debt Including Principal Arrears As At 1st January, 2022	Disbursements	Principal Repayment	Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022	Specific Loan		
																	Currency	In SLE Equivalent	In SLE Equivalent by Creditor Total
2011070/SL GOSL	Primary Health Care Support Project Cr.No.	USD	2011	5,700,000.0	2018	10	2021	2	40	2041	258,000.0	1	700.70	0.00	260.00	440.70	8,341,334.90		
2013291/SL GOSL	Rehabilitation and Expansion of Fourah Bay College	USD	2013	8,000,000.0	2014	10	2023	2	40	2042	364,000.0	1	7,276.20	0.00	0.00	7,276.20	137,733,395.80		
2008020/DR GOSL	Resch. Agreement under HIPC relief - BADEA	USD	2008	7,491,287.0	2008	0	2008	2	44	2030	341,318.0	0	2,883.50	0.00	341.30	2,542.20	48,121,357.90		975,391,746.4
<b>INTERNATIONAL MONETARY FUND</b>																			
2010040/SL BSL	ECF-Three Year Arrangement - IMF	SDR	2010	22,200,000.0	2010	5	2015	2	10	2019	888,000.0	0	444.00	0.00	444.00	0.00	0.00		
2013020/SL GOSL	ECF - Three Year IMF Loan 2 -	SDR	2013	162,215,000.0	2013	5	2018	2	10	2022	1,778,000.0	0	140,956.00	0.00	37,332.00	103,624.00	2,594,692,111.80		
2017005 /SL GOSL	ECF-Four Year Arrangement	SDR	2017	39,166,000.0	2017	5	2022	2	10	2022	7,833,200.0	0	39,166.00	0.00	3,916.60	35,249.40	882,626,998.80		
2018001/SL GOSL	ECF-Four Year Arrangement	SDR	2018	15,500,000.0	2018	5	2024	2	10	2028	3,100,000.0	0	77,775.00	15,555.00	0.00	93,330.00	2,336,935,601.70		
2020001/SL GOSL	Rapid Credit Facility RCF/CCRT	SDR	2021	103,700,000.0	2021	5	2026	2	10	2030	0	0	103,700.00	0.00	0.00	103,700.00	2,596,595,113.00		
2020006/SL GOSL	Rapid Credit Facility RCF /CCRT 2	SDR	2021	35,260,000.0	2021	5	2026	2	10	2030	0	0	35,260.00	0.00	0.00	35,260.00	882,892,417.40		9,293,742,242.7
<b>European Economic Community/ Economic Investment Bank</b>																			
1978060/SL GOSL	Promotion of Small and Med.Scale Ent.	EURO	1978	462,811.8	1980	10	1989	2	60	2018	28,772.8	1	0.20	0.00	0.00	0.20	402.10		
1983080/SL GOSL	North-West IADP Kambia	EURO	1983	1,325,228.0	1991	10	1993	2	60	2023	77,260.0	1	153.90	0.00	101.50	52,40105,373.40			
1987020/SL GOSL	Rehabilitation of Telecoms. Network Phi.I	EURO	1987	10,900,000.0	1993	10	1998	2	60	2027	251,939.4	0.75	2,248.10	0.00	385.10	1,863,103,749,309.00			
1989030/SL GOSL	Rehab. of Telecoms. Network EURO Phase II	EURO	1989	1,421,113.7	1992	11	2000	2	60	2030	5,932.2	0.5	708.70	0.00	81.90	626,801,261,472.50			
2012287/SL GOSL	CLSG Interconnection Project	EURO	2012	75,000,000.0	2017	7	2019	2	40	2039	4,166.7	1.95	65,140.50	0.00	4,125.40	61,015,001,228,137,740.30		1,233,254,297.3	
<b>International Development Association</b>																			
1996052/SL GOSL	Transport Sector Project. Cr.No.2895 excl MDRI	SDR	1996	1,003,831.7	2004	10	2006	2	60	2036	20,076.6	0.75	573.30	0.00	39.50	533.80	13,365,922.80		
2001201/SL GOSL	2nd PSMS Cr.No.3462 - excl. MDRI	SDR	2001	637,752.6	2004	10	2011	2	60	2040	6,567.9	0.75	249.60	0.00	13.10	236.50	5,921,024.60		
2002051/SL GOSL	HIV/Aids Response Proj Cr.No.3627 SL xcl MDRI	SDR	2002	9,859,758.5	2004	10	2012	2	60	2041	197,195.2	0.75	7,887.80	0.00	394.40	7,493.40	187,631,326.00		



**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Debt Including Principal Arrears As At 1st January, 2022	Disbursements	Principal Repayment	Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022	Specific Loan		
																	Currency	In SLE Equivalent	In SLE Equivalent by Creditor Total
2003020/SL GOSL	National Social Action Project cr.3748 excl MDRI	SDR	2003	24,543,962.7	2004	10	2013	2	60	2043	490,879.3	0.75	20,368.00	0.00	490.80	19,877.20	497,714,290.90		
2003030/SL GOSL	Econ.Rehab.& Recovery Credit III - 3765 excl MDRI	SDR	2003	11,000,000.0	2003	12	0	2	60	0	0.0	0.75	9,130.00	0.00	220.00	8,910.00	223,101,855.90		
2004040/SL GOSL	Power and Water Project Cr.No. 3945-OSL	SDR	2004	24,200,000.0	2004	10	2014	2	60	2044	484,000.0	0.75	19,265.80	0.00	453.30	18,812.50	471,055,134.30		
2005030/SL GOSL	Urban Water Supply Project Cr.No. 2702-1 SL	SDR	2005	2,035,358.1	2005	10	2015	2	60	2044	40,707.0	0.75	1,770.80	0.00	40.70	1,730.10	43,319,709.40		
2008060/SL GOSL	Second Government Reform and Growth Credit Cr.No 45200-SL	SDR	2008	6,400,000.0	2008	10	2019	2	60	2048	128,000.0	0.75	6,016.00	0.00	128.00	5,888.00	147,432,517.10		
2008080/SL GOSL	Infrastructure Development Project (Transport) Cr. No 44690-SL	SDR	2008	3,700,000.0	2010	10	2018	2	60	2048	37,000.0	0.75	2,976.20	0.00	74.00	2,902.20	72,670,458.50		
2009030/SL GOSL	Third Government Reform and Growth -3 Cr.No 46610-SL	SDR	2009	6,400,000.0	2009	10	2020	2	60	2049	128,000.0	0.75	6,144.00	0.00	128.00	6,016.00	150,637,571.80		
2009040/SL GOSL	Decentralized Service Delivery Programme Cr. No. 4656-OSL	SDR	2009	12,900,000.0	2010	10	2020	2	60	2049	258,000.0	0.75	12,312.00	0.00	256.50	12,055.50	301,862,438.60		
2009050/SL GOSL	West Africa Regional Fisheries Pgm SL Cr. No.46630-SL	SDR	2009	9,700,000.0	2011	10	2020	2	60	2049	194,000.0	0.75	2,294.30	0.00	47.80	2,246.50	56,252,053.10		
2010100/SL GOSL	Third Gov. Reform and Growth Cr-3 No 4775-SL Supp. Financing	SDR	2010	4,700,000.0	2010	10	2020	2	60	2049	94,000.0	0.75	4,559.00	0.00	94.00	4,465.00	111,801,322.80		
2010200/SL GOSL	Youth Employment Support Cr.No 47900-SL	SDR	2010	7,500,000.0	2010	10	2020	2	60	2050	150,000.0	0.75	7,219.80	0.00	148.90	7,070.90	177,051,899.20		
2010300/SL GOSL	Fourth Government Reform and Growth Devt. Policy Financing Cr.No 48600-SL	SDR	2010	6,400,000.0	2010	10	2021	2	60	2050	128,000.0	0.75	6,272.00	0.00	128.00	6,144.00	153,842,626.60		
<b>West Africa Regional Communications "Infrastructure Prog. Cr.No 48560-SL"</b>																			
2014104/SL GOSL	Public Financial Management Improvement Land Consolidated Project Cr. No. P133424	SDR	2014	7,900,000.0	2014	10	2024	2	60	2053	158,000.0	0.75	7,666.60	0.00	0.00	7,666.60	191,967,458.80		
2012010/SL GOSL	Fifth Government Reform and Growth Credit- Cr.No 50560-SL	SDR	2012	15,500,000.0	2012	10	2022	2	60	2051	310,000.0	0.75	15,500.00	0.00	310.00	15,190.00	380,349,853.10		
2012030/SL GOSL	S.L. Public Sector Payment & Performance Cr.No 51220-SL	SDR	2012	11,000,000.0	2013	10	2022	2	60	2051	220,000.0	0.75	8,262.60	0.00	273.20	7,989.40	200,051,101.60		

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Debt Including Principal Arrears As At 1st January, 2022	Specific Loan Currency		Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022	
														Disbursements	Principal Repayment		
														In SLE Equivalent	In SLE Equivalent by Creditor Total		
201410/SL GOSL	Energy Sector Utility Reform Project	SDR	2014	26,100,000.0	2015	10	2024	2	60	2053	361,000.0	0.75	25,711.30	315.40	0.00	26,026.70	651,695,042.70
2016002/SL GOSL	Smallholder Commercialisation and Agri-Business Development Project	USD	2016	28,900,000.0	2016	6	2022	2	60	2051	963,333.3	0.75	22,260.90	3,670.20	903.10	25,028.00	62,668,316.40
2016008/SL GOSL	Health Service Delivery and Systems Support Project	XDR	2016	7,100,000.0	2017	6	2022	2	60	2054	221,875.0	0.75	7,098.80	0.00	110.90	6,987.90	174,973,134.20
2016009/SL GOSL	Regional Disease Surveillance Systems Enhancement (REDISSE)	XDR	2016	14,200,000.0	2017	6	2022	2	60	2054	443,750.0	0.75	13,128.70	0.00	221.90	12,906.80	323,179,153.56
2017002/SL GOSL	Productivity and Transparency Support Credit	XDR	2017	16,100,000.0	2017	6	2023	2	60	2055	503,305.0	0.75	16,100.00	0.00	0.00	16,100.00	403,135,789.00
2017007/SL GOSL	Additional Financing for the Revitalising Education Development in Sierra Leone Project	XDR	2017	7,300,000.0	2018	5	2023	2	64	2054	228,125.0	0.75	7,299.60	0.00	0.00	7,299.60	182,777,859.30
2017006/SL GOSL	Additional Financing for the Public Financial Management Improvement and Consolidated Project	XDR	2017	7,300,000.0	2018	5	2023	2	62	2054	235,483.9	0.75	7,186.60	31.50	0.00	7,218.10	180,738,308.70
2018002/SL GOSL	Sierra Leone Skills Development Project	XDR	2018	14,300,000.0	2018	5	2024	2	62	2055	461,290.3	0.75	10,279.50	3,206.10	0.00	13,485.60	337,673,326.80
2018003/SL GOSL	Sierra Leone Agro-Processing Competitiveness Project	XDR	2018	7,100,000.0	2019	5	2024	2	64	2056	221,875.0	0.75	3,546.50	2,003.30	0.00	5,549.80	138,963,599.00
2018004/SL GOSL	CLSG Add Financing	USD	2018	7,100,000.0	2019	5	2024	2	64	2056	221,875.0	0.75	59,509.90	0.00	0.00	59,509.90	1,126,475,696.90
2019011/SL GOSL	Financial Inclusion	USD	2018	7,100,000.0	2019	5	2024	2	64	2056	221,875.0	0.75	3,539.10	1,066.30	0.00	4,605.40	87,176,886.20
2019001/SL GOSL	Additional Financing for the Energy Sector Utility Project	XDR	2019	36,100,000.0	2020	5	2025	2	64	2057	1,128,125.0	0.75	17,202.50	9,954.10	0.00	27,156.60	679,987,558.60
1979060/SL GOSL	<b>International Fund for Agric Development</b> Magbosi Int. Agric. Develop. Project 021	SDR	1979	9,600,000.0	0	10	1992	2	76	2029	140,000.0	1	1,920.00	0.00	240.00	1,680.00	42,066,343.20
1981040/SL GOSL	Int. Agric. Develop. Project- IFAD 064	SDR	1981	4,900,000.0	0	10	1992	2	80	2031	46,984.0	1	446.40	0.00	47.00	399.40	10,001,345.20
1984040/SL GOSL	Agric. Sector Support Project- IFAD 0152	SDR	1984	2,987,214.0	1992	10	1995	2	80	2034	109,044.5	1	1,417.60	0.00	109.00	1,308.50	32,765,291.20
1992090/SL GOSL	North-Central Agric. Dev. Proj. IFAD 33	SDR	1992	1,128,940.8	1993	10	2003	2	80	2042	37,631.4	1	790.20	0.00	37.60	752.60	18,845,104.90

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022\*(IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Debt Including Principal Arrears As At 1st January, 2022	Specific Loan Currency		Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022	
														Disbursements	Principal Repayment		
														In SLE Equivalent	In SLE Equivalent by Creditor Total		
1992100/SL GOSL	North-Central Agric. Dev. Proj. IFAD Reg 308	SDR	1992	6,600,000.0	1993	10	2003	2	57	2031	165,000.0	1	1,568.70	0.00	165.00	1,403.70	35,146,911.80
2004020/SL GOSL	Rehab. & Community Based Povty Reductn Cr. No.619 SL	SDR	2004	5,900,000.0	2007	10	2014	2	60	2043	196,668.0	0.75	4,326.40	0.00	196.70	4,129.70	103,405,272.90
2011030/SL GOSL	Rehab.&Comm Based Povty Reductn Cr. No.619-A-SL	SDR	2011	7,050,000.0	2011	10	2021	2	60	2050	235,000.0	0.75	6,815.00	0.00	235.00	6,580.00	164,759,653.80
2012060/SL GOSL	Rural Finance & Community Improvement Prog. Cr. No. 1-873A-SL	SDR	2012	695,000.0	2013	10	2022	2	60	2052	23,168.0	0.75	596.30	0.00	11.60	584.70	14,640,883.50
2013285/SL GOSL	Rehabilitation and Community Based Poverty Reduction Project - 619-B-SL	SDR	2013	4,215,000.0	2014	10	2023	2	60	2052	140,500.0	0.75	4,214.80	0.00	0.00	4,214.80	105,535,800.00
2013286/SL GOSL	Rural Finance and Community Improvement Programme - Phase II - L1-893	SDR	2013	7,375,000.0	2014	10	2023	2	60	2052	245,833.3	0.75	7,374.70	0.00	0.00	7,374.70	184,659,463.10
2019003/SL GOSL	Agriculture Value Chain Development Project	USD	2019	5,900,000.0	2019	10	2029	2	60	2059	196,666.7	0.75	4,578.20	716.30	0.00	5,294.50	100,220,218.80
2019010/SL GOSL	Agriculture Value Chain - Additional Loan	USD	2019	20,800,000.0	2021	10	2029	2	60	2059	693,333.3	0.75	534.90	0.00	0.00	534.90	10,124,929.80
2018005/SL GOSL	Rural Finance and Community Improvement Programme - Phase II	USD	2018	4,500,000.0	2019	10	2029	2	60	2059	150,000.0	0.75	3,378.70	1,068.90	0.00	4,447.5084	188,121.80
1996020/SL GOSL	Islamic Development Bank /3 Emergency Assistance Project Cr.No.SL- 0042	USD	1996	1,500,000.0	1997	10	2006	2	42	2026	67,072.7	2.5	442.40	0.00	75.00	367.40	6,954,228.20
1996040/SL GOSL	Bo - Rural Water & Sanitation Project Cr.No.SL-0040	ID	1996	622,000.0	1997	10	2006	2	42	2026	31,100.0	2.5	139.90	0.00	31.10	108.80	2,725,548.50
2000040/SL GOSL	IDB - Integrated Rural Dev. Project Cr.No. SL-0043/SL-0044	ID	2000	5,181,164.3	2001	7	2008	2	42	2028	89,766.0	2.5	1,335.90	0.00	277.90	1,058.00	26,492,288.90
2001020/SL GOSL	Constr.of Primary Sch.W/A & S/Prov. No.SL- 0045	ID	2001	1,446,000.0	2004	7	2008	2	40	2027	74,153.9	2.5	650.10	0.00	72.20	577.90	14,469,467.60
2001030/SL GOSL	Const.& Recons.of Pr.Schs. East & N/ Prov. Cr.No. SL-0046/SL-0047	ID	2001	3,934,000.00	2004	7	2008	2	48	2031	135710.27	2.5	1,157.70	0.00	193.50	964.20	24,143,992.10
2002200/SL GOSL	Reconstruction of Kissy Mental Hospital Cr.No. 2SL-0051	ID	2002	1,632,578.2	2003	7	2009	2	38	2027	15,482.0	2.5	498.80	0.00	90.70	408.10	10,219,732.90

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Outstanding Debt Including Principal Arrears As At 1st January, 2022	Disbursed			In SLE Equivalent	In SLE Equivalent by Creditor Total
														Disbursements	Principal Repayment	Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022		
2003040/SL GOSL	Rural Water SS and Sanitation Proj. SL-0052	ID	2003	3,100,000.0	2004	10	2013	2	42	2033	103,825.8	2.5	1,194.00	0.00	103.80	1,090.20	27,297,326.30	
2003050/SL GOSL	Social Action Support Project -SASP Cr.No.0054/0055	ID	2003	6,940,000.0	2004	7	2010	2	48	2033	58,500.0	2.5	2,437.60	0.00	379.10	2,058.50	51,544,482.00	
2004050/SL GOSL	Rural Infrastructure Devmt Project No. 57 & 58	ID	2004	6,681,771.5	2005	7	2011	2	48	2034	82,000.0	2.5	2,566.70	0.00	362.10	2,204.60	55,202,611.80	
2005020/SL GOSL	IDB- Cap Buid for Palm Oil Prodn and Processing Cr. No.SL-0060	ID	2005	710,000.0	2006	10	2015	2	42	2035	35,500.0	2.5	353.70	0.00	29.40	324.30	8,120,418.00	
2006010/SL GOSL	Diversified Food Prod. Proj.SL-061	ID	2006	7,000,000.0	2008	7	2013	2	38	2031	388,888.0	2.5	1,717.90	0.00	388.90	1,329.10	33,278,990.10	
2007010/SL GOSL	Technical and Vocational Educ. & Training 2SL-0063	ID	2007	5,391,000.0	2007	7	2014	2	36	2031	299,526.0	2.5	2,804.20	0.00	299.50	2,504.70	62,715,436.80	
2007020/SL GOSL	Reinforecm't of Medium & Low Voltage Netw 2SL-0065	ID	2007	7,000,000.0	2012	7	2014	2	38	2032	388,888.9	2.5	3,796.90	0.00	388.90	3,408.00	85,335,716.20	
2009010/SL GOSL	Construction of Kenema - Pendembu Road Project - 3SL-0068	ID	2009	7,653,000.0	2010	10	2019	2	40	2038	382,650.0	2.5	6,366.80	0.00	382.60	5,984.10	149,839,565.80	
2010010/SL GOSL	ID.B.S.L. Community Driven Dev't Project Cr. No. 2SL 0070	ID	2010	5,620,000.0	2011	7	2017	2	36	2034	312,222.2	2.5	4,055.90	0.00	312.20	3,743.70	93,740,065.90	
2010020/SL GOSL	I.S.F.D. Resources S.L. Community Driven Dev't Project Cr.No. 7SL 0071	ID	2010	5,620,000.0	2011	7	2017	2	36	2034	312,222.2	2.5	4,949.40	0.00	275.00	4,674.40	117,045,568.60	
2010070/SL GOSL	IDB- Palm Oil Prodn. Cap Building Proj. Cr.No.2SL 0074	ID	2010	2,770,000.0	2011	8	2018	2	38	2036	153,888.9	2.5	1,752.20	0.00	153.90	1,598.30	40,020,777.90	
2010080/SL GOSL	I.S.F.D- Palm Oil Production Capacity/Building Project Cr. No.SL 0076 & Expansion	ID	2010	1,033,000.0	2016	8	2018	2	38	2036	57,388.9	2.5	1,147.70	0.00	79.20	1,068.5026	755,744.90	
2010090/SL GOSL	ISTISNAVA- Palm Oil Production Capacity Building Project Cr.No. SL-073	USD	2010	4,680,000.0	2015	10	2020	2	30	2034	312,000.0	2.5	1,385.10	0.00	312.00	1,073.1020	3,123,300.00	
2011040/SL GOSL	Kabatia Water Supply Project 2 SL- 0079	ID	2011	8,000,000.0	2012	7	2018	2	38	2036	444,444.4	2.5	7,194.00	0.00	513.90	6,680.20167	268,443.50	
2011050/SL GOSL	IDB- Implem't. of National Compo - (ECOWAN) Project 2SL-0077	ID	2011	2,830,000.0	2011	8	2019	2	36	2036	157,222.2	2.5	2,203.60	0.00	157.40	2,046.2051	2,36,007.60	

**ANNEX 15C: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Annual Interest Rate	Disbursed Outstanding Debt Including Principal Arrears As At 1st January, 2022	Disbursed			Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022
														Disbursements	Principal Repayment	In SLE Equivalent	
														Specific Loan Currency		In SLE Equivalent by Creditor Total	
2011080 /SL GOSL	ISTISNA'A- Implement' National Compo. ECOWAN (SALCAB) Cr.No. 2SL-0078	USD	2011	20,350,000.0	2014	5	2016	2	24	2027	1,695,833.3	2.5	11,870.80	0.00	1,695.80	10,175.00	192,604,601.90
2012020 /SL GOSL	Construction of Pendembu - ID Kailahun Road Project-3SL-0080	USD	2012	9,530,000.0	2016	7	2019	2	36	2037	529,444.4	2.5	13,107.80	1,367.90	934.30	13,541.40	339,068,824.00
2013010 /SL GOSL	ISTISNA'A- Linking Small Holder Farmers to Market in SL Cr.No. SL-0081	USD	2013	20,000,000.0	2014	4	2017	2	30	2031	1,333,333.3	2.5	11,174.20	0.00	1,333.30	9,840.90	186,279,567.40
2015003 /SL GOSL	Regarding Health System Strengthening Project 7SL 0087	USD	2015	10,000,000.0	2016	12	2027	2	40	2046	500,000.0	2.5	5,958.70	958.20	0.00	6,916.90	130,931,414.00
2015004 /SL GOSL	Sierra Leone Community Development Project II - Istisnaa 2SL -0084	USD	2015	31,680,000.0	2017	5	2020	2	30	2034	2,112,000.0	2.5	2,789.20	5,502.30	2,112.00	6,179.50	116,972,395.10
2015005 /SL GOSL	Sierra Leone Community Development Project II - 2SL 0085	USD	2015	15,000,000.0	2016	5	2020	2	40	2039	750,000.0	2.5	5,493.40	0.00	750.00	4,743.40	89,788,184.80
2015005 /SL GOSL	Regional Rice Value Development Program - Instalment Sale	USD	2020	20,000,000.0	2021	5	2026	2	40	2038	1,000,000.0	2.5	1,481.50	2,610.10	0.00	4,091.60	77,451,201.20
2020010 /SL GOSL	Regarding The Maternal Neonatal and Child Health Strengthening Project	XID	2020	4,760,000.0	2021	7	2027	2	36	2044	264,444.4	2.5	353.10	0.00	0.00	353.10	8,842,314.80
2003100 /SL GOSL	<b>Opec Fund for International Development</b> OPEC - Commodity Import Program Cr.No.952G	USD	2003	9,500,000.0	2004	5	2008	2	30	2023	633,320.0	1	950.20	0.00	633.30	316.90	5,997,906.30
2005050 /SL GOSL	OPEC- Tokoh - Lumley Road Project 1017P	USD	2005	7,000,000.0	2007	5	2010	2	30	2024	466,666.7	2	1,400.10	0.00	466.70	933.40	17,668,895.10
2005060 /SL GOSL	- OPEC- Hillside Bypass Road Cr.No. 1016P	USD	2005	6,000,000.0	2011	5	2010	2	30	2024	400,000.0	1	388.70	0.00	129.60	259.20	4,905,655.10
2006060 /SL GOSL	- OPEC- Bumbuna Hydroelectric Power Project 1088P	USD	2006	10,000,000.0	2008	5	2011	2	30	2026	666,666.7	2	2,968.70	0.00	659.70	2,309.00	43,707,134.80
2007030 /SL GOSL	-OPEC- Kenema - Pendembu Road Project 1160P	USD	2007	12,510,000.0	2010	5	2012	2	30	2027	834,000.0	1	4,587.00	0.00	834.00	3,753.00	71,041,271.90
2007050 /SL GOSL	OPEC- Debt Relief Agreement Cr. No. 1161H	USD	2007	5,400,000.0	2009	5	2012	2	30	2027	360,000.0	1	2,109.40	0.00	309.40	1,800.00	34,072,560.00
2011090 /SL GOSL	-OPEC- Three Towns Water Supply and Sanitation Project Cr.No.1377P	USD	2011	19,000,000.0	2013	5	2016	2	30	2030	1,266,666.0	1	12,454.70	0.00	1,384.20	11,070.50	209,555,453.30

**ANNEX 15c: REVISED DISBURSED OUTSTANDING DEBTS ON A LOAN BY LOAN BASIS TO EXTERNAL CREDITORS AS AT 1st JANUARY 2022 AND 31st DECEMBER 2022 (IN THOUSAND UNITS OF CURRENCIES EXCEPT OTHERWISE STATED)**

Loan Key	Type of Loan	Currency	Year Signed	Total Loan Approved	Year of first Disbursement	Grace Period (in Years)	First Repayment Year	Number of Payments Per Year	Total Number of Payments	Last Year of Repayment	Annual Principal Repayment	Interest Rate	Disbursed Outstanding Principal Arrears As At 1st January, 2022	Disbursements	Principal Repayment	Disbursed Outstanding Debt Including Principal Arrears As At 31 December 2022	Specific Loan Currency		In SLE Equivalent by Creditor Total	
																	In SLE Equivalent	Total		
2012040 /SL GOSL	-OPEC- Matotoke - Yipe Road Project Cr.No.1445P	USD	2012	10,000,000.0	2013	5	2017	2	30	2032	666,666.7	2	7,000.00	0.00	666.70	6,333.40	119,885,624.90			
2013290 /SL GOSL	-OPEC- Fourah Bay College	USD	2013	13,000,000.0	2017	5	2018	2	30	2032	866,666.7	2	8,809.90	0.00	866.70	7,943.20	150,358,976.80			
2016007 /SL GOSL	Rehabilitation of Bandojuma Road Project	USD	2016	20,000,000.0	2018	5	2021	2	30	2050	1,333,333.3	2	13,616.60	428.20	1,333.30	12,711.40	240,617,099.10			
2017003 /SL GOSL	Three Towns Water Supply and Sanitation Project (Additional Loan)	USD	2017	13,150,000.0	2018	5	2022	2	30	2036	876,666.7	2	13,149.80	0.00	876.70	12,273.10	232,320,803.50			1,130,131,380.8
<b>ECOWAS Bank for International Devmt</b>																				
2005001 /SL GOSL	SL Maritime Administration Project Cr.No.008	SDR	2005	4,110,000.0	2008	6	2011	2	34	2027	241,764.7	3	1,564.10	0.00	241.80	1,322.40	33,113,292.72			
2009020 /SL GOSL	SIERRATEL-Modernation & Expansion of Network & Telecom. Infra.	USD	2009	29,452,856.0	2012	6	2015	2	30	2029	1,963,523.7	2.75	15,705.50	0.00	1,963.50	13,741.80	260,121,217.00			
2011020 /SL GOSL	Solar Street Light Project	USD	2011	20,000,000.0	2012	6	2017	2	30	2031	1,333,333.3	2.75	15,327.80	0.00	1,333.30	13,994.40	264,903,441.80			558,137,951.5
<b>Total (Multilateral and Bilateral) - (A) Leones</b>														<b>32,575,869,196.82</b>						
<b>External Commercial - (B) See list of breakdown as attached</b>														<b>160,130.63</b>		<b>3,031,144,673.13</b>		<b>3,031,144,673.13</b>		
<b>Grand Total (Disbursed Outstanding Debt) - (A) + (B)</b>														<b>35,607,013,869.95</b>		<b>35,607,013,869.95</b>		<b>35,607,013,869.95</b>		

Prepared by PDMD

Note:

1/ Exchange rates used : USD = Le18,929.2; SDR/ID = Le25,040.3; EURO = Le20,128.5; JYK = Le 132,947.2; SAR = Le5,029.0; KWD = Le64,659.9; CNY = Le2,579.3

2/ Japanese Yen amounts are in millions

3/ ISDB levies a service charge that should not exceed 2.5% per annum as determined by the Bank.

**ANNEX 16: TOTAL DUTY AND TAX EXEMPTIONS BY CATEGORY OF BENEFICIARIES: 2019 TO 2023**  
**In thousands Leones**

Category of Beneficiaries	2019		2020		2021		2022		Jan-Sept. 2023	
	Total	Proportion of Total Waivers	Total	Proportion of Total Waivers	Total	Proportion of Total Waivers	Total	Proportion of Total Waivers	Total	Proportion of Total Waivers
Diplomats (Embassies)	28,038	4.7	9,588	1.9	14,888	3.36	6,485	2.13	19,448	2.44
Donor Funded Projects	171,657	28.6	116,281	22.8	99,045	22.37	88,911	29.14	59,475	7.45
International Organisations	213,459	35.5	62,817	12.3	83,056	18.76	30,411	9.97	79,101	9.91
MDAs44,6997.4	178,144	35.0	20,440	4.62	25,334	8.30	154,328	19.34		
Returning Diplomats & Students	921	0.2	3,491	0.7	35,104	7.93	322	0.11	720	0.09
SOEs	65	0.0	729	0.1	1,741	0.39	0	0.00	209	0.03
NGO		27,676	4.6	24,860	4.9	73,495	16.60	41,924	13.74	58,839
7.37										
Political Class (MPs & Ministers)	1,002	0.2	2,237	0.4	477	0.11	467	0.15	256	0.03
Private Investment Concessions	113,491	18.9	110,975	21.8	114,451	25.85	111,218	36.46	425,720	53.34
o/w Agriculture	13,071	11.5	27,646	5.4	27,505	24.03	17,910	16.10	65,575	15.40
Construction	3,967	3.5	99	0.0	0	0.00	46	0.04	0	0.00
Education	265	0.2	372	0.1	35	0.03	0	0.00	85	0.02
Energy		28,403	25.0	4,700	0.9	3,511	3.07	26,798	24.10	123,462
29.00										
<b>o/w Kawpowership</b>	<b>27,695</b>	<b>97.5</b>	<b>1,829</b>	<b>0.4</b>	<b>1,605</b>	<b>45.71</b>	<b>25,535</b>	<b>22.96</b>	<b>67,376</b>	<b>15.83</b>
<b>Others</b>	<b>708</b>	<b>2.5</b>	<b>2,871</b>	<b>0.6</b>	<b>1,906</b>	<b>0.54</b>	<b>1,263</b>	<b>1.14</b>	<b>56,086</b>	<b>13.17</b>
Fisheries	26	0.0	270	0.1	390	0.34	0	0.00	1,138	0.27
Health	1,555	1.4	95	0.0	0	0.00	12	0.01	167	0.04
Local Government	0	0.0	0	0.0	0	0.00	228	0.21	0	0.00
Internal Affairs	11,303	10.0	0	0.0	0	0.00	3,237	2.91	1,825	0.43
Manufacturing	14,192	12.5	14,799	2.9	33,921	29.64	51,463	46.27	185,000	43.46
Marine Resources	0	0.0	0	0.0	0	0.00	0	0.00	0	0.00
Mining	31,416	27.7	7,644	1.5	31,533	27.55	9,594	8.63	21,060	4.95
Road Construction	0	0.0	29,775	5.8	0	0.00	0	0.00	0	0.00
Telecommunications	890	0.8	7,195	1.4	2,661	2.33	546	0.49	5,193	1.22
Tourism	459	0.4	7,150	1.4	2,907	2.54	0	0.00	442	0.10
Trade	7,395	6.5	6,240	1.2	8,945	7.82	597	0.54	17,108	4.02
Transport	389	0.3	4,989	1.0	3,683	3.22	787	0.71	4,666	1.10
Water Services	160	0.1	0	0.0	0	0.00	0	0.00	0	0.00
<b>Grand Total</b>		<b>601,008</b>	<b>100</b>	<b>509,122</b>	<b>100</b>	<b>442,697</b>	<b>100</b>	<b>305,072</b>	<b>100</b>	<b>798,096</b>

**ANNEX 16a: TOTAL DUTY AND TAX EXEMPTIONS ON RICE IMPORTATION: 2010-2023(Jan-Sept)**  
 In thousands of Leones

<b>Year</b>	<b>Total Import Duty Lost (10%)</b>	<b>Total Import GST assuming 15% GST is paid on Rice</b>	<b>Total Revenue Loss</b>
2011	57,455	86,183	143,638
2012	51,535	77,302	128,837
2013	57,790	86,685	144,476
2014	54,781	82,171	136,952
2015	71,619	107,429	179,048
2016	63,395	95,092	158,487
2017	137,550	206,324	343,874
2018	138,581	207,871	346,452
2019	117,335	176,003	293,338
2020	198,406	327,370	525,776
2021	140,048	231,079	371,127
2022	266,607	399,911	666,518
2023 (Jan-Sep)	307,319	460,979	768,298
<b>Total</b>	<b>1,690,106</b>	<b>2,585,929</b>	<b>4,276,035</b>



**Printed by the Government Printing Department**