



Sierra Leone

2021 Approved Budget Analysis

About BudgIT SL

BudgIT SL is a civic organisation driven to make the Sierra Leone budget and public data more understandable and accessible across every literacy span. BudgIT's innovation within the public circle comes with a creative use of government data by either presenting these in simple tweets, interactive formats or infographic displays. Our primary goal is to use creative technology to intersect civic engagement and institutional reform.

Project Manager: Abiola Afolabi

Researchers : Fauziyyah Abdulrahman and Alhassan Sesay

Creative Development: Richard Ofunrein

Contact: budgitsl@yourbudgit.com, (+232) 88-330-605 / 78-494-967

Office Address: 1 Bobson Sesay Street, Kossoh Town, Freetown, Sierra Leone.

Source: Ministry of Finance, Sierra Leone (<https://mof.gov.sl/annual-budget/>)

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Overview

The 2021 Sierra Leone Budget focuses on stimulating economic recovery to lessen the impact of the COVID-19 pandemic through direct support to industries and sectors most affected by the virus. The Government of Sierra Leone (GOSL) plans to implement its Medium-Term National Development Plan to provide job opportunities and implement poverty alleviation programs for the citizens.

Overall, the FY2021 budget is expected to decrease inflation- the general prices of goods and services, from 17.5% in 2020 to 13.5% in 2021. To achieve its plan for economic stability, the GOSL plans to attain a stable currency exchange rate at 1 USD to Le 10,791 by closely monitoring the market forces, increasing revenue collection, and cutting back on spending. The monetary policy is expected to complement the fiscal policy goals and ensure financial stability in the country.

The GOSL plans to increase tax revenue by implementing new tax policy measures to prevent tax avoidance and using an electronic platform to enhance tax collection. In addition, the government plans to block leakages in recurrent expenditure by improving the integrity and sustainability of the Government payroll. FY2021 the GOSL will explore automatic payroll systems, verify the life certificates of public servants and engage external auditors, among other measures.

The macroeconomics FY2021 are quite ambitious as the market value of all goods and services produced in the country (GDP) is projected to grow by 3.3%, exports at a projection rate of 15.8%, and imports at 5.5%.

FY 2021, the GOSL has brilliant plans to increase its debt sustainability through 4 key debt management policies 1) continuous seeking grant financing, 2) continuous exploring public-private partnerships, 3)

limiting domestic borrowing and establishing debt management fund 4) paying outstanding arrears.

Overall, the FY2021 looks promising for the citizens as it plans to provide amenities and focus on job creation. However, Citizens must ensure that the government follows through with

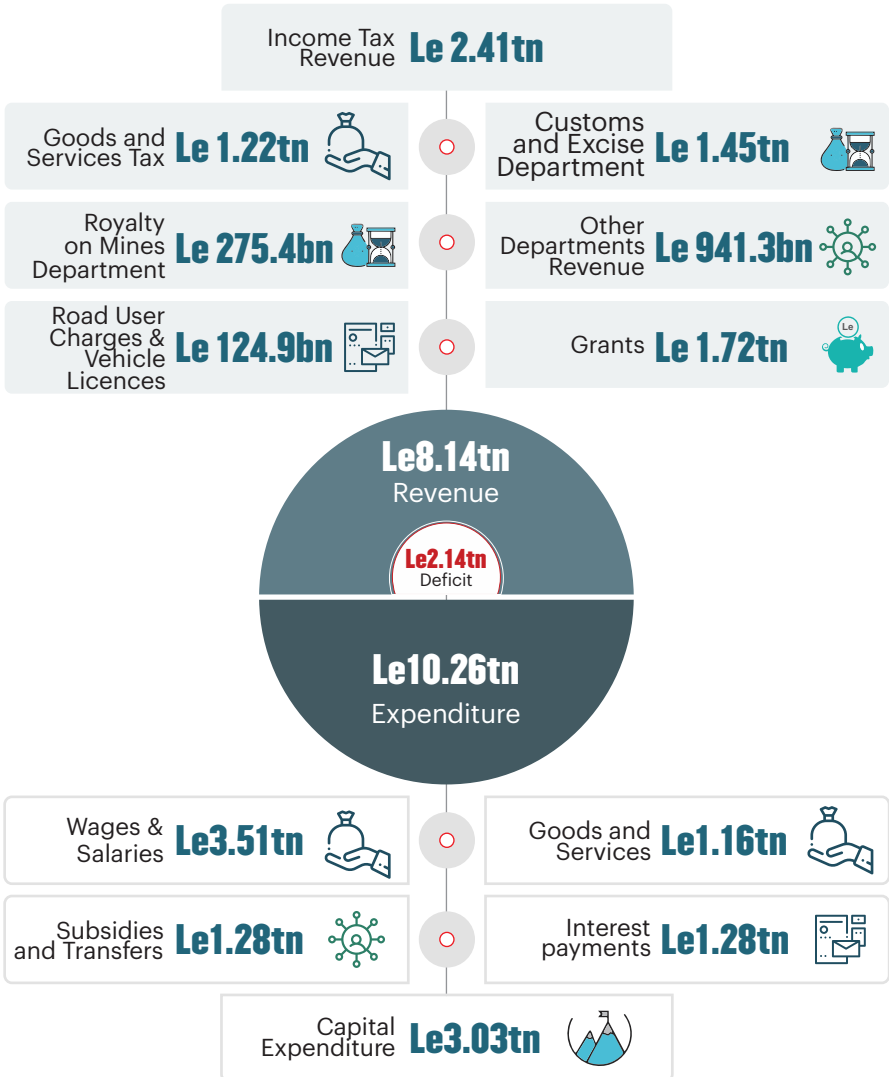
its spending plan by demanding transparency and accountability in the national budget. Noting that many other factors pose a threat to the budget implementation plans, such as the ongoing COVID-19 pandemic, inability to secure loans to meet the budget deficit, among other factors.



Theme: Economic Recovery for Job Creation and Human Capital Development

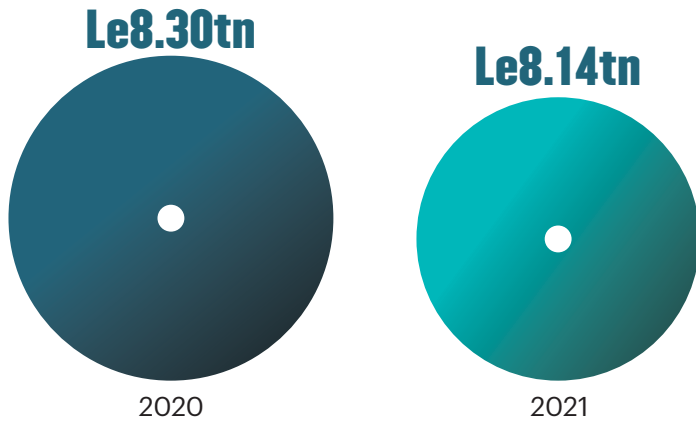
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Fiscal Framework



Revenue

Sierra Leone government's 2021 revenue amounted to Le8.14tn; This is a drop of approximately 2% from 2020 total revenue of Le8.30tn, and the reduction could be attributed to this year's grant pledge.



Components of Revenue

1 Domestic Revenue

This year's domestic revenue comprises Tax, Excise duties, Royalties from the mining department, and other revenue amounts to Le6.42tn; it is expected to increase by approximately 20% from Le5.37tn in 2020. Revenue from taxes remains the leading source of domestic income.

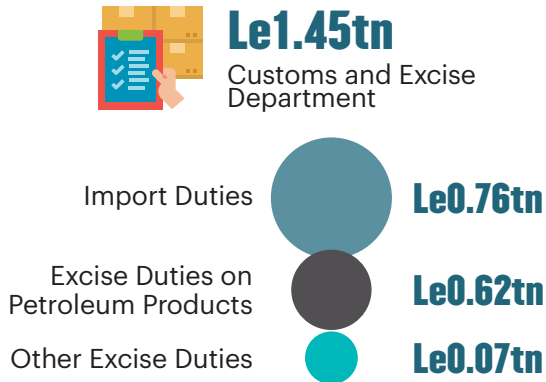


Break-down of Domestic Revenue

Tax Revenue: Sierra Leone is projecting to receive Le3.62tn from Income-tax (Le2.41tn) and GST(Le1.22tn), accounting for 44% of the total revenue Le8.14tn; the significant portion of tax revenue will be from personal Income tax Le2.01tn.



Customs and Excise Duties: The expected revenue from customs and excise duties stands at Le1.45tn; this component is the second highest contributor to Sierra Leone's domestic revenue and accounts for 23% of the total revenue.



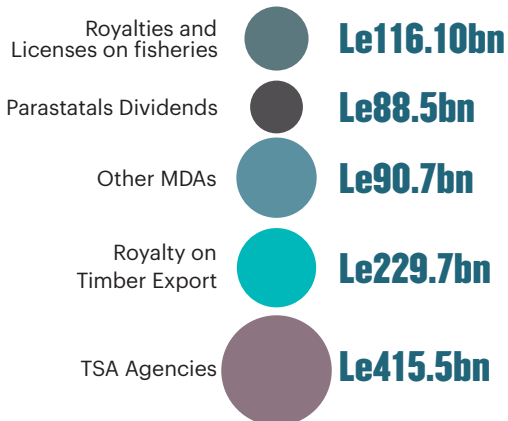
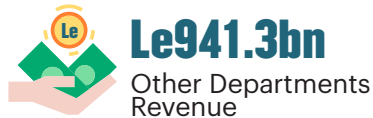
Mining Department: Revenue from the mining department is expected to increase by approximately 25% from 2020 estimated amount of Le221.3bn; this increase can be linked to inflow from Licences(Including Petroleum Revenue) which is expected to increase by 24% in 2021.



Road User Charges & Vehicle Licenses: Revenue from Road users and vehicle licenses has been the minor contributor to Sierra Leone's revenue in 2019, 2020, and 2021. Still, it is expected to increase from an estimated amount of Le104.2bn in 2020 to Le124.9bn in 2021.



Other Revenue: Revenue from other departments amounted to Le941.3bn to this year's revenue inflow from TSA, Timber, and royalties on Fisheries top this Revenue component.



2 Grant Support

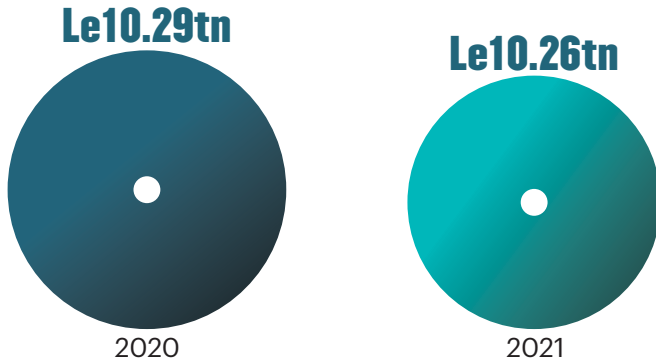
Grant support is expected to contribute to Le1.72tn, accounting for approximately 21% of the total revenue; This year, the grant pledge decreases by 41% from the 2020 estimated amount of Le2.9tn.



Expenditure

Government total expenditure in the 2021 budget is projected to be to Le10.26tn; this is a slight decrease by 0.28% from the previous year's expenditure of 10.29tn; this reduction could be linked to a decrease in 2021 capital expenditure of Le3.40tn compared to last year estimated amount of Le3.03tn.

TOTAL EXPENDITURE



Components of Expenditure

1

RECURRENT EXPENDITURE

Recurrent expenditure is categorized into salaries, goods & services, subsidies, transfers to local government, and other agencies. The total fund allocated to recurrent expenditure amounted to Le7.23tn compared to the estimated amount of Le6.89tn in 2020; Which means approximately 70% of government-total expenditure will be for running regular payments and expenses used to maintain and run a country.



Breakdown of Recurrent Expenditure

Wages & Salaries: Year on year, Wages and salaries have always taken the lion share of total expenditure projected. This year is no different as it is expected to take approximately 34% of the entire 2021 expenditure.



Le3.51tn
Wages & Salaries

This includes - Pensions, Gratuities, and Other Allowances (Le0.29tn) and Contributions to Social Security (Le0.25tn).

Goods, Services, and contingency provisions: Spending on goods, services, contingency and others expenditure stands at Le1.18tn, It is expected to take 12% of 2021 total expenditure.



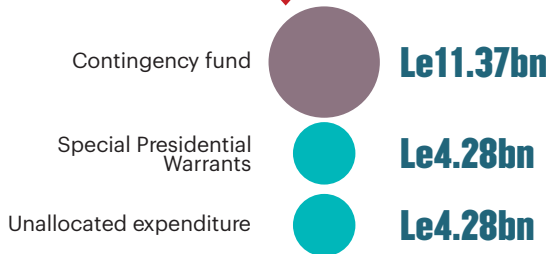
Le1.16tn
Goods and Services

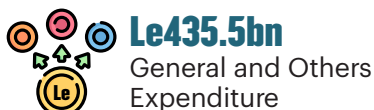
This includes - Social and Economic(Le0.46tn) and Free Education Programme Senior Secondary(Le0.19tn)



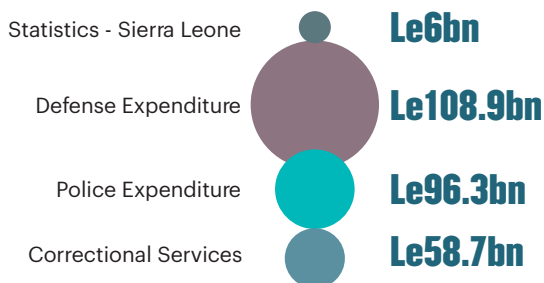
Le19.93bn
Contingency Expenditure

Breakdown





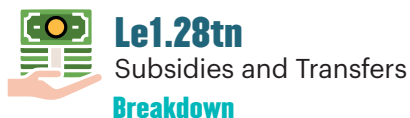
Breakdown



Note

The breakdown (Le269.9 billion) under the general and other expenditure categories does not equal the total (Le435.5 billion) as reported in the budget statement report.

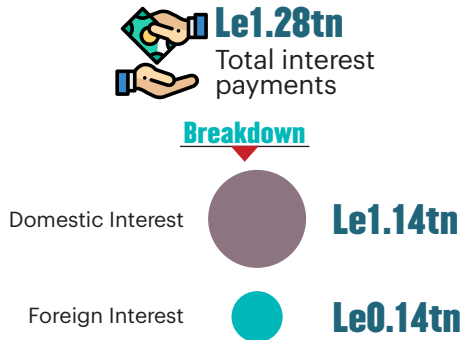
Subsidies and Transfers: Sierra Leone government spending on subsidies and transfer is projected to be Le1.28tn. The three top expenses in this category will be transfers to other agencies, NRA, and Energy subsidies, and the least expenses will be Transfers to NaCOVERC and road maintenance.



Breakdown

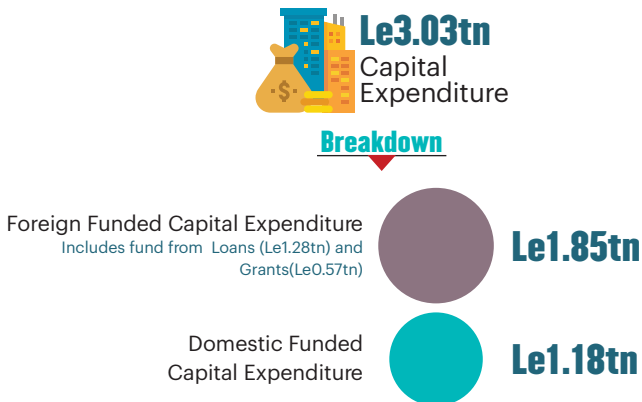
Transfers to Local Councils	Le120bn
Grants tertiary Educational Institutions	Le100bn
Transfer to Road Maintenance Fund	Le124.9bn
Transfers to Other Agencies Including (TSA Agencies)	Le311.2bn
Transfers to NaCOVERC	Le100bn
National Revenue Authority	Le188.7bn
Elections and Democratisation	Le150bn
Energy Subsidies(incl. Fuel)	Le183.2bn

Debt Servicing (Interest Payment): The Sierra Leone government will be using Le1.28tn which is approximately 12% of total expenditure in 2021.



2 CAPITAL EXPENDITURE

Capital expenditure will be financed from both foreign loans, grants, and domestic resources; capital expenditure comprises 29.5% of the total expenditure of Le10.3tn, an expense vital for the country's growth and citizens' well-being.

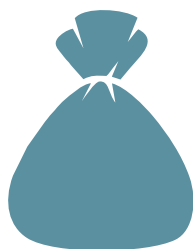


Budget Deficit & Financing

A total of Le2.14tn will be used to finance the deficit between the government's projected revenue and budgeted expenditures; it is a slight increase of 4% from Le2.05tn in 2020. 79% of this year's net budget financing will be financed by domestic debt.



Le2.14tn
Net Financing



Le1.70tn
Domestic
Financing



Le0.65tn
Foreign
Financing



-Le0.20tn
Net Float

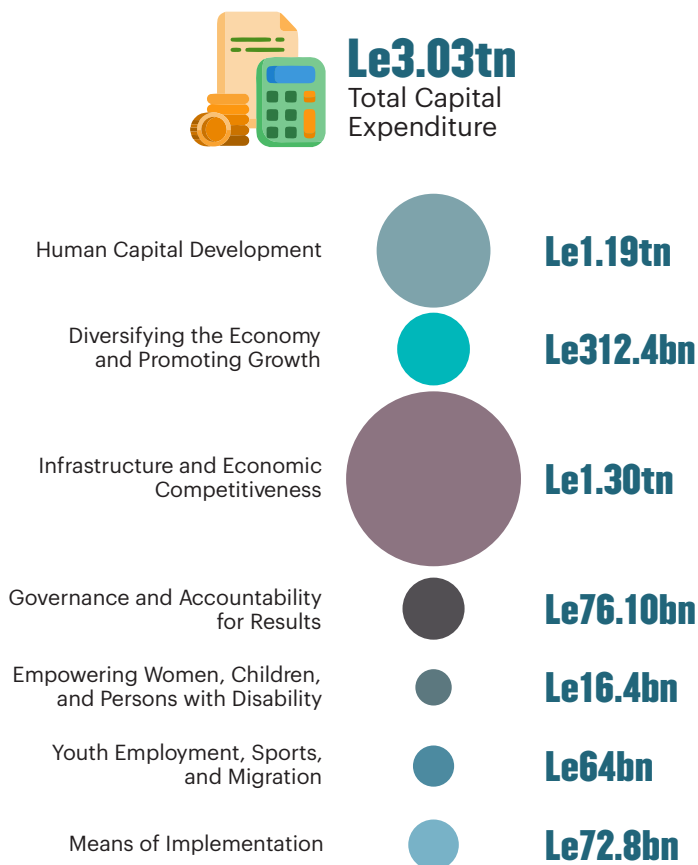
Note

Foreign financing comprising mainly project loans of Le1.28tn less principal repayments of Le633.3bn, giving Net Foreign financing of Le648.8 bn

Domestic Financing comprising funds from Central bank(Le890.2bn), Commercial bank (Le1.14tn), and a net of redemption bonds worth Le332.5bn issued to contractors in lieu of arrears owed.

ANALYSIS OF CAPITAL EXPENDITURE

Below is the breakdown of total capital expenditure allocation of Le3.03tn based on the Seven clusters in line with Sierra Leone **NATIONAL DEVELOPMENT PLAN** from 2019 to 2023.



Cluster Breakdown

Cluster one: Human Capital Development

| Le1.19tn

MDAS ALLOCATION

Ministry of Basic and Secondary Education	Le518.4bn
Ministry of Tertiary and Higher Education	Le266.7bn
Ministry of Health and Sanitation	Le304.6bn
National Commission for Social Action	Le92.8bn
Ministry of Labour and Social Security	Le0.9bn
Ministry of Lands, Country Planning and the Environment	Le3bn

Cluster two: Diversifying the Economy and Promoting Growth | Le312.4bn

MDAS ALLOCATION

Ministry of Agriculture and Food Security	Le184.8bn
Ministry of Fisheries and Marine Resources	Le104.8bn
National Tourist Board	Le12.7bn
Monument and Relics Commission	Le8.7bn
Ministry of Tourism and Cultural Affairs	Le1.4bn

Cluster three: Infrastructure and Economic Competitiveness | Le1.3tn

MDAS ALLOCATION

Sierra Leone Roads Authority	Le539.2bn
Ministry of Energy	Le370.2bn
Sierra Leone Water Company	Le190bn
Guma Valley Water Company	Le99.2bn
Ministry of Trade and Industry	Le50bn
Ministry of Works and Public Assets	Le12.9bn
Ministry of Environment (Forestry Division)	Le10bn
Ministry of Transport and Aviation	Le10bn

Ministry of Water Resources	Le7bn
Ministry of Environment	Le6bn
National Water Resources Management Agency	Le3.5bn
Ministry of Trade and Industry	Le2bn
National Protected Area Authority	Le1.5bn
Nuclear Safety and Radiation Protection Authority	Le1bn

Cluster four: Governance and Accountability for Results**| Le77.0bn****MDAS ALLOCATION**

National Civil Registration Authority	Le14.5bn
Ministry of Information and Communications	Le12.5bn
Ministry of Foreign Affairs and International Cooperation	Le10bn
Ministry of Defence	Le6.3bn
Ministry of Internal Affairs	Le5.5bn
Sierra Leone Police	Le5bn
Ministry of Local Government	Le4.5bn
Anti Corruption Commission	Le4.5bn
Audit Service Sierra Leone	Le4.5bn
National Elections Commission	Le3bn
Sierra Leone Insurance commission	Le2.5bn
Central Intelligence and Security Unit	Le2bn
Law Officers Department	Le0.5bn
Office of the Administrator and Registrar General	Le0.5bn
Judiciary	Le0.4bn
Attorney General and Ministry of Justice	Le0.2bn

Cluster five: Empowering Women, Children, and Persons with Disability

| Le16.4bn

MDAS ALLOCATION

Ministry of Gender and Children Affairs	Le11.4bn
Ministry of Social Welfare	Le5bn

Cluster six: Youth Employment, Sports, and Migration

| Le64bn

MDAS ALLOCATION

Ministry of Youth Affairs	Le24bn
National Youth Commission	Le38bn
National Youth Services	Le2bn

Cluster seven: Means of Implementation

| Le72,76bn

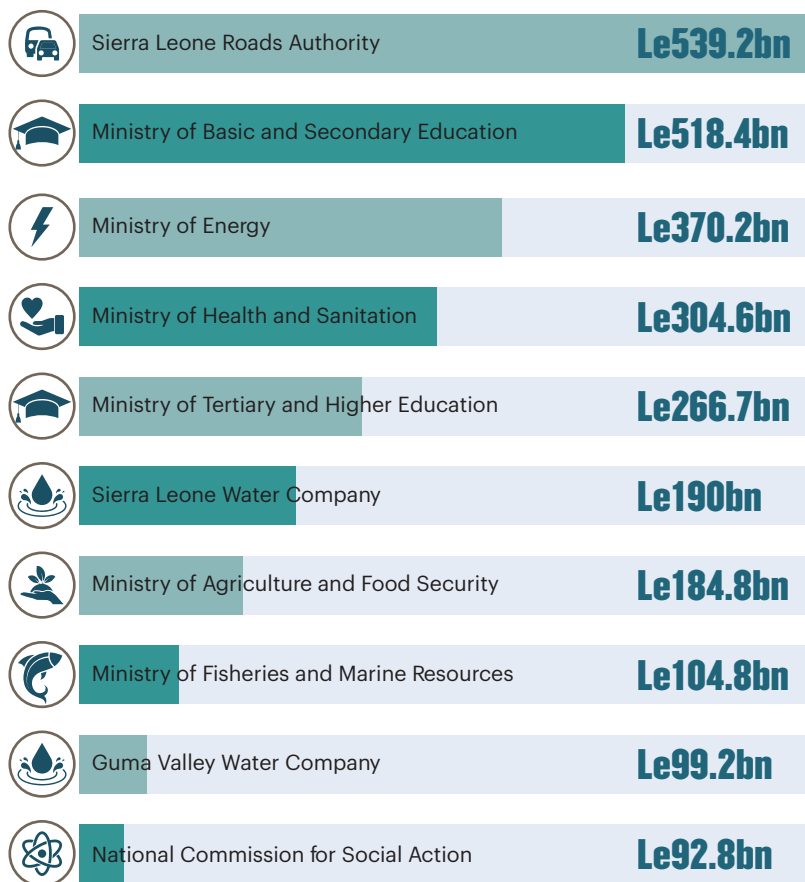
MDAS ALLOCATIONAmount in Millions
of Leones

Transfers to Local Councils	Le39.5bn
Ministry of Planning and Economic Development	Le8.5bn
Office of the Secretary to the President	Le8.3bn
Statistics Sierra Leone	Le7.4bn
Ministry of Finance	Le6.1bn
National Council for Civil Education and Development	Le3bn



Le3.03tn
Total Cluster

Top 10 Capital Allocation by Ministry, Department, And Agency (MDAS)



Public Investment Programme By Ministry, Department, And Agency (MDAS)

Cluster One: Human Capital Development

ONGOING	NATIONWIDE	MINISTRY OF BASIC AND SECONDARY EDUCATION	
Focused Resources on Equity and Excellence (FREE)			Le133bn
Education Sector Project (Four Government Schools)			Le106.6bn
Free Quality School Education Programme			Le257.7bn
Rehabilitation/Refurbishment of Schools			Le3bn
Establishment/Strengthening of Laboratories in Senior Secondary Schools			Le2bn
Rehabilitation/Expansion of Boarding Home Facilities			Le2.1bn
NEW	NATIONWIDE	MINISTRY OF BASIC AND SECONDARY EDUCATION	
Support to Library Services			Le2bn
Support to Home Economic Centres			Le2bn
Welfare and Hygiene Packages for School Going Girls			Le10bn
ONGOING	BUNUMBA/ FREETOWN	MINISTRY OF TERTIARY AND HIGHER EDUCATION	
Education Sector Project (Bunumbu and Milton Margai)			Le97.6bn
ONGOING	KONO	MINISTRY OF TERTIARY AND HIGHER EDUCATION	
Construction of University of Science and Technology (UST) in Kono			Le85.8bn
ONGOING	WESTERN AREA BADEA	MINISTRY OF TERTIARY AND HIGHER EDUCATION	
Completion of the Rehabilitation of Fourah Bay College			Le1bn

ONGOING	WESTERN AREA	MINISTRY OF TERTIARY AND HIGHER EDUCATION	Construction of Administrative, Teaching, and Residential Buildings for IPAM	Le5bn
ONGOING	BONTHE	MINISTRY OF TERTIARY AND HIGHER EDUCATION	Construction of School of Excellence in ICT in Bonthe	Le69.1bn
ONGOING	NO LOCATION	MINISTRY OF TERTIARY AND HIGHER EDUCATION	Rehabilitation and Refurbishment of Teacher Training Colleges	Le1bn
ONGOING	EAST	MINISTRY OF TERTIARY AND HIGHER EDUCATION	Feasibility Study for the Construction of the University of the East	Le0.5bn
ONGOING	NATIONWIDE	MINISTRY OF TERTIARY AND HIGHER EDUCATION	Skills Development Project	Le3.8bn
			Provision of Modern Teaching Equipment for Universities and Colleges	Le0.5bn
			Feasibility Study for the Construction of 6 Teacher Training Colleges	Le0.5bn
NEW	NATIONWIDE	MINISTRY OF TERTIARY AND HIGHER EDUCATION	Reforming African Institute for Computer Science, Engineering and Digitalization (RAISED)	Le1bn
ONGOING	NATIONWIDE	MINISTRY OF HEALTH AND SANITATION	Global Fund ATM (HIV/Aids/Tuberculosis/ Malaria)	Le96.1bn
			Primary Health Care Support Project	Le6.8bn
			Strengthening Three (3) Tertiary Hospitals in Freetown	Le10.4bn
			GAVI Health System Strengthening Support Project	Le19.3bn
			Regional Disease Surveillance System Enhancement Project	Le15.9bn
			Sector-Wide Health Systems Strengthening Project	Le3.2bn

ONGOING	NATIONWIDE	MINISTRY OF HEALTH AND SANITATION	
Health Systems Strengthening Project (Save the Mother to Child Project)			Le15.4bn
Rehabilitation, Expansion, and Equipment of District Hospitals			Le1bn
Adolescent Sexual Reproductive Health Programme (School Health)			Le0.2bn
Establishment of National Public Health Agency			Le0.2bn
NEW	NATIONWIDE	MINISTRY OF HEALTH AND SANITATION	
Strengthening COVID-19 Response and Essential Health Services Programme			Le76.0bn
Sierra Leone COVID-19 Emergency Preparedness and Response Project			Le27.5bn
Reducing Maternal, Neonatal, and Child Mortality and Morbidity in Sierra Leone			Le12.3bn
Construction of National Warehouse at KerryTown			Le5.5bn
Support to National Emergency Medical Services (NEMS) - Ambulance Services			Le5bn
Rehabilitation and Expansion of PHUs			Le5bn
ONGOING	WESTERN URBAN	MINISTRY OF HEALTH AND SANITATION	
Construction of Cancer and Diagnostic Medical Centre			Le5bn
ONGOING	NATIONWIDE	MINISTRY OF LABOUR AND SOCIAL SECURITY	
Institutional Capacity Building Project			Le0.5bn
Strengthening Labour Market Information Systems and Manpower Planning			Le0.4bn

ONGOING	NATIONWIDE	NATIONAL COMMISSION FOR SOCIAL ACTION	
Pro-Poor Growth for Peace Consolidation (GPC)			Le29.3bn
Sierra Leone Community Driven Development Project (SLCDD) 2			Le26.5bn
Sierra Leone Social Safety Net Project			Le32.1bn
Rehabilitation/Construction of Community Facilities			Le5bn
ONGOING	NATIONWIDE	MINISTRY OF LANDS, COUNTRY PLANNING AND THE ENVIRONMENT	
National Land Policy and Legal Reform Project			Le3bn
Sierra Leone Community Driven Development Project (SLCDD) 2			Le26.5bn
Sierra Leone Social Safety Net Project			Le32.1bn
Rehabilitation/Construction of Community Facilities			Le5bn
Cluster Two: Diversifying the Economy and Promoting Growth			
ONGOING	NATIONWIDE	MINISTRY OF AGRICULTURE AND FOOD SECURITY	
Smallholder Commercialisation and Agribusiness Development Project (SCADeP)			Le46bn
Rural Finance and Community Improvement Project Phase 11			Le16bn
Agriculture Value Chain Development			Le3.5bn
Regional Rice Value Chain Development			Le6bn
Sierra Leone Agribusiness and Rice Value Chain Support			Le1.5bn
West African Food System Resilience Project			Le1bn
Support to Chiefdom Youth Farms			Le28.8bn
Livestock Development Project			Le4bn
Tree Crops Development Project			Le3bn
ONGOING	BONTHE	MINISTRY OF AGRICULTURE AND FOOD SECURITY	
Palm Oil Production Project in Sierra Leone in the Framework of Capacity Building (POPSLCB)			Le7bn

NEW	NATIONWIDE	MINISTRY OF AGRICULTURE AND FOOD SECURITY	Onion Production Project	Le10bn
			Strengthening Extension Services to Farmers and Agricultural Management Information System	Le3bn
			Input System: EO Vouchers for Rice Production (Seeds, Fertilizers and Tractor Services)	Le55bn
NEW	BONTHE	MINISTRY OF FISHERIES AND MARINE RESOURCES	Construction of Fish Harbour	Le89.4bn
ONGOING	BONTHE	MINISTRY OF FISHERIES AND MARINE RESOURCES	Rehabilitation and Development of Fishing Infrastructure Ongoing	Le0.5bn
			Support to Artisanal Fisheries	Le7bn
			Support to Women in Fishery	Le0.2bn
			Strengthening Inland Fisheries and Aquaculture Production	Le0.1bn
			Fish Stock Assessment, Policy and Management Planning	Le1.5bn
			Enhancing Monitoring Control and Surveillance Systems	Le7bn
			Improving Quality and Safety Standards for Fishery Products	Le0.3bn
			Institutional Capacity Building	Le0.15bn
NEW	NATIONWIDE	MINISTRY OF TOURISM AND CULTURAL AFFAIRS	Feasibility Studies for the Establishment/ Construction of National Gallery and Performing Art Centres	Le0.3bn
ONGOING	NATIONWIDE	MINISTRY OF TOURISM AND CULTURAL AFFAIRS	Promotion and Reactivation of Domestic Tourism in Coastal Areas	Le0.5bn

ONGOING	NATIONWIDE	MINISTRY OF TOURISM AND CULTURAL AFFAIRS	
Development of Tourism Facilities in Prime Ecotourism Sites			Le0.2bn
Support for Capacity Building			Le0.4bn
ONGOING	NATIONWIDE	NATIONAL TOURIST BOARD	
Sustainable Tourism Development and Promotion Project (STDPP)			Le6.1bn
Adapting Climate Change Induced Coastal Risk Management			Le5.6bn
Sustainable Ecotourism Development Project			Le0.5bn
Construction of Five Tourist Information Offices (TIOs)			Le0.5bn
ONGOING	NATIONWIDE	MONUMENT AND RELIES COMMISSION	
Development of the Physical Infrastructure of the Cultural Heritage Sector			Le1bn
Restoration of Old FBC Phase II			Le1bn
ONGOING	PORT LOKO	MONUMENT AND RELIES COMMISSION	
Comprehensive Preservation and Development of Bunce Island			Le5.7bn
ONGOING	BONTHE	MONUMENT AND RELIES COMMISSION	
Construction of an Ethnographic Museum and Heritage Resource Centre in Bonthe			Le1bn
Cluster Three: Infrastructure and Economic Competitiveness			
ONGOING	NATIONWIDE	MINISTRY OF ENERGY	
Energy Sector Utility Reform Project (ESURP)			Le40.5bn
West African Power Pool Project (WAPP)			Le60.5bn
Rural Electrification Project CLSG (Serving Communities along the Transmission Line)			Le66.7bn

ONGOING	NATIONWIDE	MINISTRY OF ENERGY	Electrification of 7 (Seven) District Towns	Le25bn
			Supply and Installation of 225KV Double Circuit Transmission Line from Bumbuna II to Waterloo	Le85.5bn
ONGOING	BO, KENEMA	MINISTRY OF ENERGY	Rehabilitation and Extension of Bo Kenema Distribution System	Le41bn
NEW	NATIONWIDE	MINISTRY OF ENERGY	Rehabilitation of EGTC Plants	Le5bn
			Installation of Solar Street Lights	Le38bn
NEW	SOUTH	MINISTRY OF ENERGY	Rehabilitation of Goma Dodo Hydro Dam	Le8bn
ONGOING	NATIONWIDE	MINISTRY OF ENVIRONMENT	Institutional Capacity Building	Le3bn
			Rehabilitation and Alternative Livelihood for degraded communities	Le3bn
ONGOING	WESTERN AREA	MINISTRY OF ENVIRONMENT (FORESTRY DIVISION)	National Tree Planting	Le10bn
ONGOING	WESTERN AREA	NATIONAL PROTECTED AREA AUTHORITY	REDD Plus and Capacity Building Project	Le0.5bn
			Sierra Leone Sustainable Protected Areas Management and Livelihoods Project	Le1bn
NEW	WESTERN AREA	NUCLEAR SAFETY AND RADIATION PROTECTION AUTHORITY	Construction of a Central Radioactive Waste Management Facility	Le1bn
ONGOING	WESTERN AREA	MINISTRY OF WATER RESOURCES	Establishment of three (3) Water Quality Laboratories	Le3bn

ONGOING	WESTERN AREA	MINISTRY OF WATER RESOURCES	
Feasibility Studies for Water Supply Facilities (Lungi, Port Loko and Koidu New Sembehun and Environs)			Le3bn
Institutional Support for Capacity Building			Le1bn
ONGOING	BO, KENEMA, BOMBALI	SIERRA LEONE WATER COMPANY	
Three (3) Towns Bo, Kenema, and Makeni Water Supply System Project Phase II			Le7.5bn
ONGOING	NATIONWIDE	SIERRA LEONE WATER COMPANY	
Rural Water Supply and Sanitation Project			Le26bn
Construction of 100 Solar Powered Boreholes			Le41.5bn
Four (4) Towns Water Supply Project (Mongor, Mattru, Njala, and Daru)			Le55bn
Construction of 45 Industrial Boreholes (Urban Wash Supply)			Le4bn
Completion of Construction of Water Supply Facilities in Six (6) District Capitals			Le50bn
Installation of Water Meters and Provision of Laboratory Equipments			Le1bn
ONGOING	BONTHE CITY	SIERRA LEONE WATER COMPANY	
Construction of Water Supply System in Bonthe Municipal			Le5bn
ONGOING	NATIONWIDE	NATIONAL WATER RESOURCES MANAGEMENT AGENCY	
Construction of 10 Hydrological Monitoring Network and 25 Ground Water Monitoring Stations			Le1.5bn
NEW	NATIONWIDE	NATIONAL WATER RESOURCES MANAGEMENT AGENCY	
Installation of Bulk Flow Water Meters			Le1bn
Sierra Leone Hydrological Mapping of Ground Water Resources			Le1bn

ONGOING	WESTERN AREA	GUMA VALLEY WATER COMPANY	
Freetown WASH and Aquatic Revamping Project			Le3.5bn
Freetown Water Supply Rehabilitation Project			Le22.1bn
Water Sector Reform Project			Le25.2bn
Freetown Emergency Recovery Project			Le5.3bn
Freetown Water Supply and Sanitation Master Plan			Le10.2bn
Emergency Water Supply Project in Western Area			Le12bn
NEW	WESTERN AREA	GUMA VALLEY WATER COMPANY	
Extension of the Distribution Pipe Network by 20 kilometers			Le10bn
Restoring Water Supply at IMAT and Hill Station Communities			Le10.9bn
ONGOING	WESTERN AREA	MINISTRY OF TRANSPORT AND AVIATION	
Integrated and Resilient Urban Mobility Project (IRUMP)			Le6bn
Improving Kissy Targrin Ferry Transportation			Le2bn
NEW	NATIONWIDE	MINISTRY OF TRANSPORT AND AVIATION	
Institutional Support for Capacity Building			Le2bn
ONGOING	WESTERN AREA	MINISTRY OF WORKS AND PUBLIC ASSETS	
Rehabilitation of Government Administrative Buildings			Le5.5bn
Rehabilitation of Government Residential Quarters			Le1bn
Demolition of multi-storey Building (former UN Building) at Siaka Steven Street			Le1bn
NEW	NATIONWIDE	MINISTRY OF WORKS AND PUBLIC ASSETS	
Rehabilitation of Existing Presidential Lodge			Le5bn

NEW	NATIONWIDE	MINISTRY OF WORKS AND PUBLIC ASSETS	Feasibility Studies	Le0.22bn
			Feasibility Study for the Construction of Additional Presidential Lodge in District Capitals	Le0.22bn
ONGOING	BO, BANDAJUMA	SIERRA LEONE ROADS AUTHORITY	Reconstruction of Bo Bandajuma Road	Le74.3bn
ONGOING	KENEMA, KAILAHUN	SIERRA LEONE ROADS AUTHORITY	Reconstruction of Pendembu Kailahun Road	Le3bn
ONGOING	PUJEHUN	SIERRA LEONE ROADS AUTHORITY	Reconstruction of Bandajuma MRU Bridge	Le66.4bn
ONGOING	PUJEHUN, MOYAMBA	SIERRA LEONE ROADS AUTHORITY	Reconstruction of Moyamba Moyamba Junction and the 3 Bridges in Magbele, Mabang, and Kpangbama	Le73.5bn
ONGOING	PORT LOKO WESTERN AREA	SIERRA LEONE ROADS AUTHORITY	Construction of Hill Side By-Pass Road Phase II	Le8.5bn
ONGOING	WESTERN AREA	SIERRA LEONE ROADS AUTHORITY	Reconstruction of Tokeh Lumely (Peninsular) Road	Le68.5bn
			Rehabilitation of Limkokwing University Regent Road Project	Le1bn
ONGOING	SOUTH	SIERRA LEONE ROADS AUTHORITY	Completion of Bo Tikonko Road	Le10bn
			Completion of Bandajuma Pujehun Gbondappi	Le10bn
NEW	SOUTH	SIERRA LEONE ROADS AUTHORITY	Reconstruction of Tikonko Kpetema Road	Le1bn
			Reconstruction of Kpetema Mattru Jong	Le1bn
ONGOING	BOMBALI/KARENE	SIERRA LEONE ROADS AUTHORITY	Completion of Targrin Lungi Conakry Dee Road	Le10bn

ONGOING	NATIONWIDE	SIERRA LEONE ROADS AUTHORITY	Spots Improvement and Regravelling of Trunk Roads	Le14bn
			Completion of Township Roads	Le150bn
			Feasibility Studies and Engineering Design for the Construction of Major Roads	Le4bn
NEW	NATIONWIDE	SIERRA LEONE ROADS AUTHORITY	Reconstruction of Major Culverts (Mile 1 in Kabala, Kabala Krubula Road and Baiima Songa Culvert)	Le10bn
			Construction of 400m Embankment and 40m bridge and 2 No Relief Box Culverts along Molakika O Gbongboma Street in Bonthe Island	Le4bn
NEW	WESTERN AREA	SIERRA LEONE ROADS AUTHORITY	Rehabilitation and Reconstruction of Critical Bridges in Freetown	Le30bn
ONGOING	NATIONWIDE	MINISTRY OF TRADE AND INDUSTRY	Institutional Support for Capacity Building	Le0.5bn
NEW	NATIONWIDE	MINISTRY OF TRADE AND INDUSTRY	Preparatory Activities Towards the Establishment of Special Economic Zones	Le1bn
			Preparatory Activities Towards the Re-establishment of the Koindu Market	Le0.5bn
			Support to Micro Small and Medium Enterprises (Munafa Fund)	Le50bn
Cluster Four: Governance and Accountability for Results				
-	-	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	Rehabilitation of Foreign Missions	Le10bn
NEW	WESTERN AREA	Attorney General and Ministry of Justice	Feasibility Study for the Construction of Justice Sector Complex	Le0.2bn

NEW	NATIONWIDE	JUDICIARY	Institutional Support for Capacity Building	Le0.4bn
ONGOING	NATIONWIDE	LAW OFFICERS DEPARTMENT	Institutional Support for Capacity Building	Le0.5bn
ONGOING	NATIONWIDE	OFFICE OF THE ADMINISTRATOR AND REGISTRAR GENERAL	Institutional Support for Capacity Building	Le0.5bn
ONGOING	NATIONWIDE	MINISTRY OF INFORMATION AND COMMUNICATIONS	National Fibre Optic Backbone Phase II	Le3bn
			West Africa Regional Communications Infrastructural Programme	Le1bn
			Government Integrated Messaging System (GIMS)	Le3bn
			Operationalization and Expansion of e Government Platform	Le2.5bn
NEW	NATIONWIDE	MINISTRY OF INFORMATION AND COMMUNICATIONS	Support to Community Radio Stations	Le3bn
ONGOING	NATIONWIDE	MINISTRY OF INTERNAL AFFAIRS	Strengthening Border Security	Le2bn
NEW	NATIONWIDE	MINISTRY OF INTERNAL AFFAIRS	Preparatory Works for the Relocation of Sierra Leone Correctional Services	Le2bn
			Safe City Project	Le1bn
			Institutional Support for Capacity Building	Le0.5bn
ONGOING	NATIONWIDE	MINISTRY OF INTERNAL AFFAIRS	Rehabilitation of National Civil Registration Authority New Complex	Le4.5bn
			Integrated Civil Registration and Vital Statistics and ID Management System	Le10bn

ONGOING	NATIONWIDE	MINISTRY OF INTERNAL AFFAIRS	Exhibition and Update of the Civil Register	Le5bn
			Printing and Distribution of ECOWAS/ICAO Compliant Multi purpose ID Cards and other Certificates	Le5bn
ONGOING	NATIONWIDE	MINISTRY OF LOCAL GOVERNMENT	Rehabilitation/Reconstruction of Court Barrys	Le2bn
			Institutional Support for Capacity Building	Le1.5bn
			Establishment of wages and compensation commission	Le0.55bn
NEW	NATIONWIDE	MINISTRY OF LOCAL GOVERNMENT	Develop and Strengthening Chiefdom Level Planning and Administration	Le1bn
ONGOING	NATIONWIDE	SIERRA LEONE POLICE	Rehabilitation and Construction of Police Stations and Facilities	Le5bn
ONGOING	NATIONWIDE	MINISTRY OF DEFENCE	Rehabilitation and Construction of Military Barracks and Facilities	Le6.3bn
ONGOING	NATIONWIDE	CENTRAL INTELLIGENCE AND SECURITY UNIT	Procurement of Specialized Surveillance Equipment	Le2bn
ONGOING	WESTERN AREA	ANTI CORRUPTION COMMISSION	Construction of Anti Corruption Building	Le4.5bn
ONGOING	WESTERN AREA	SIERRA LEONE INSURANCE COMMISSION	Construction of SLICOM Building	Le2.5bn

ONGOING WESTERN AREA AUDIT SERVICE SIERRA LEONE
Construction of ASSL Headquarters **Le4.5bn**

ONGOING NATIONWIDE NATIONAL ELECTIONS COMMISSION
Rehabilitation and Construction of Administrative Buildings **Le3bn**

Cluster Five: Empowering Women, Children, and Persons with Disability

ONGOING NATIONWIDE MINISTRY OF SOCIAL WELFARE
Post Ebola Recovery Social Investment Fund **Le1.5bn**

Rehabilitation of Approved Schools and Remand Homes **Le1.5bn**

NEW NATIONWIDE MINISTRY OF SOCIAL WELFARE
Livelihood Support for Persons Living with Disability **Le1.5bn**

Institutional Support for Capacity Building **Le0.5bn**

ONGOING NATIONWIDE MINISTRY OF GENDER AND CHILDREN AFFAIRS
Women's Economic Empowerment Fund **Le9.9bn**

National Intervention to Prevent and Respond to Sexual Gender-Based Violence **Le1bn**

NEW NATIONWIDE MINISTRY OF GENDER AND CHILDREN AFFAIRS
Rehabilitation and Reintegration of Street Children **Le0.5bn**

Cluster Six: Youth Employment, Sports, and Migration

ONGOING

NATIONWIDE

MINISTRY OF YOUTH AFFAIRS

Youth Economic Empowerment Fund

Le5bn

Social Mobilisation for the Establishment of Chiefdom Youth Farms

Le1bn

Support to Youth in Fisheries

Le2bn

Support to Youth in Car Wash

Le8bn

NEW

NATIONWIDE

MINISTRY OF YOUTH AFFAIRS

Support to Youth in Agro Processing

Le5bn

Adolescence Sexual Reproductive Health Programme for Youth

Le1bn

Development of National Apprenticeship Policy and Strategy

Le1bn

Institutional Support for Capacity Building

Le1bn

ONGOING

NATIONWIDE

NATIONAL YOUTH COMMISSION

Youth Entrepreneurship and Employment Project

Le17bn

NEW

NATIONWIDE

NATIONAL YOUTH COMMISSION

Promote Youth and Ecotourism

Le11bn

ONGOING

NATIONWIDE

NATIONAL YOUTH SERVICES

Graduate Service Programme

Le2bn

Cluster Seven: Means of Implementation

ONGOING	NATIONWIDE	MINISTRY OF PLANNING AND ECONOMIC DEVELOPMENT	
Strengthening District and National Level Planning			Le2.5bn
Project Preparatory Facility (PPF)			Le1.2bn
NEW	NATIONWIDE	MINISTRY OF PLANNING AND ECONOMIC DEVELOPMENT	
Strengthening District Development Coordination			Le1.2bn
Mid Term Review of the Medium Term National Development Plan (2019-2023)			Le1.2bn
Development of Web-based Project Mapping and Information System for the Public Investment Programme (PIP) and NGO Activities			Le1.2bn
Institutional Support for Capacity Building			Le1.2bn
NEW	NATIONWIDE	OFFICE OF THE SECRETARY TO THE PRESIDENT	
Monitoring and Evaluation on MTNDP, Project, Programme, and Policies			Le2bn
Special Studies, Baselines and Evaluation			Le2bn
Organizational Systems Development and Capacity Building			Le4.3bn
ONGOING	NATIONWIDE	NATIONAL COUNCIL FOR CIVIL EDUCATION AND DEVELOPMENT	
Strengthening Community Civil Engagement			Le3bn
ONGOING	GRANT/GOSL	STATISTICS SIERRA LEONE	
Surveys Ongoing Nationwide			Le3.6bn
NEW	NATIONWIDE	STATISTICS SIERRA LEONE	
Mid Term Population and Housing Census			Le2.7bn

ONGOING	NATIONWIDE	MINISTRY OF FINANCE	
			Le1.1bn
			Le0.5bn
			Le0.5bn
			Le0.5bn
			Le0.5bn
			Le3bn
ONGOING	NATIONWIDE	TRANSFERS TO LOCAL COUNCILS	
			Le15bn
			Le8.4bn
			Le16.1bn

Footnote

National Primary School Examination (NPSE)

Basic Education Certificate Examination (BECE)

